

SCHEDULED CASTE SUB-PLAN (SCSP) - II

DRAFT ANNUAL PLAN (2011-12) - PHYSICAL TARGETS AND ACHIEVEMENTS: PROPOSAL FOR SCSP

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2009-2010	Annual Plan 2010-11		Annual Plan 2011-12
				Achievement	Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8
I. AGRICULTURE AND ALLIED ACTIVITIES							
1 CROP HUSBANDRY							
a) Integrated Programme for seed production and Certification							
i	Certified Seed Production	MT	200	46.55	40	40	40
ii	Certified Seed Distribution	MT	325	64	65	65	65
b) Crop Production Technology							
i	Rice	MT	550	1227	1000	1000	1000
ii	Pulses	MT	2000	376	100	100	100
iii	Groundnut	MT	20	-	50	50	50
iv	Gingelly	MT	-	-	30	30	30
v	Sugarcane	MT	-	-	100	100	100
vi	Cotton	MT	-	-	20	20	20
c) Promotion of Agriculture Mechanization							
i	Distribution of tractors at subsidized cost	Nos.	65	7	6	6	7
ii	Distribution of Power tillers at subsidized cost	Nos.	130	40	22	22	32
iii	Distribution of Transplanters	Nos.	-	2	5	5	25

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iv	Distribution of Improved Agriculture Implements Scheme for un-employed agriculture graduates/diplomaholders for setting up of Agribusiness enterprises	Nos.	-	16	10	10	31
i	No.of graduates covered	Nos.	5	1	4	4	4
ii	No. of Diploma Holders covered	"	-	5	10	10	10
e) Scheme for Welfare Society for Agriculture Labours							
i)	Distribution of Identity Cards	Nos.	-	6000	19000	19000	10000
ii)	Distribution of Rain coats	"	-	-	20000	20000	10000
iii)	Distribution of Mosquito Nets	"	-	-	10000	10000	10000
II HORTICULTURE PROGRAMMES							
a) Scheme for diversification in Agriculture through Horticultural Crops							
i	Vegetable	Hect	100	30	50	50	50
ii	Banana	Hect	20	6	10	10	10
iii	Tubers	Nos.	1000	200	250	250	250
iv	No. of coconut seedling and fruit seedling to be distributed	"	30000	6000	6000	6000	6000
b) Scheme for Hi-tech Horticulture through Precision Farming and Technological Intervention							
i	Area to be covered	Ha	100	10	17	10	17

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III MINOR IRRIGATION

a) Integrated scheme for Development, Harvesting, Recharging and Conservation of Ground Water

i	Undertaking of pipelining of works at 100% subsidy	in Mtrs.	3000	500	2500	2500	2500
ii	Renovation of Dug wells/Dug-cum-bore wells	Nos.	10	6	4	4	4
iii	Installation of sprinkler/drip irrigation sets at subsidized cost	Nos.	50	8	3	3	3

2. ANIMAL HUSBANDRY

i	Milch Animals distributed to BPL farmers 75% (Rs.9000) subsidy	Nos.	3000	660	844	844	844
ii	Death uninsured	Nos.	200			--	--
iii	Granting of 75% subsidy to BPL farms for milch buffaloes	Nos.	450	150	150	150	150
iv	Assistance to unemployed youth Providing by granting 75% subsidy for starting mini Dairy units	Nos.	3000	435	435	435	435

3. COOPERATION

1 Assistance to Agricultural Credit Co-operative Investment Assistance for Development of Infrastructural facilities and Business Expansion.

Nos.	52 Primary Agricultural Co-operative Credit society, Puducherry central Co-Operative Land Development Bank and Marketing Society	26 Primary Agricultural Co-operative Credit society, Puducherry central Co-Operative Land Development Bank and Marketing Society	52 Primary Agricultural Co-operative Credit Society	Primary Agricultural Co-operative Credit society	52 Primary Agricultural Co-operative Credit society, Puducherry Central Co-operative Land Development Bank
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	2 Cooperation Assistance to Pondicherry State Cooperative Union for Co-operative Education Programme, Development of Human Resources, Training and capacity building, publicity and propaganda, Monitoring and evaluation	Nos.	Pondicherry State Cooperative Union	Nil	Pondicherry State Cooperative Union	Pondicherry State Cooperative Union	Nil
4. DAIRY DEVELOPMENT							
1	Investment assistance to Dairy cooperatives for Business Expansion, new business activities and better performance	Nos.	One-Pondicherry Coop.Milk Producers' Union	Nil	One-Pondicherry Coop.Milk Producers' Union	One-Pondicherry Coop.Milk Producers' Union	One-Pondicherry Coop.Milk Producers' Union
5. CIVIL SUPPLIES							
i	Expansion and strengthening of Public Distribution system	No. of families	All the Schedule Caste families under the BPL are covered under these schemes				
ii	Supply of LPG connection with a stove and a cylinder at free of cost to BPL families	No. of families	45000	12322	360	360	360
6. COMMUNITY DEVELOPMENT							
1	Purchase of TV Sets	Nos.	40	0	0	0	0
2	Purchase of Sports Articles	Nos.	1500	132	135	135	175
3	Maintenance of Farms	Nos.	3	3	3	3	3
4	Const.Com.Hall/Rec. Centre/Play Field	Nos.	12	3	3	3	3
5	Maintenance of Rural Development Centre	Nos.	15	26	26	26	26
6	Grant in aid to Mahila/Yuvak Mandals	Nos.	350	95	95	95	115
7	Cash Incentive Awards to MM/YM	Nos.	400	45	45	45	69

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1	2	3	4	5	6	7	8
	8 Incentive to SHG for Women Members	Nos.	1500	214	214	214	604
	9 Special Incentive Awards to MM/YM	Nos.	35	0	6	6	6
	10 Convenor Allowance to MM/YM	Nos.	-	140	140	140	158
	7. POWER						
	1 System improvement for reduction of Transmission and Distribution losses		The addition / strengthening of feeders improves the voltage conditions in the already electrified villages				
i	Erection/Enhancement of Transformer	Nos.	--	4	6	6	6
ii	Transformer energised	Kms.	--	1	5	8	8
iii	HT line	Kms.	--	1.560	1.000	1.000	1.000
iv	LT line	Kms.	--	0.240	1.000	1.000	1.000
v	Strengthening of LT line	Kms.	--	2.500	1.000	1.000	1.000
vi	Laying of LT UG Cable	Kms.	--	1.500	1.500	1.500	1.500
vii	Erection of Pillar Box	Kms.	--	1.000	1.000	1.000	1.000
viii	Conversion of Service		--	150	150	150	150
ix	Conversion of Street Light	Kms.	--	10	10	10	10
	2 Extension and development of power supply for Economically weaker section and street lights.						
i	Transformer energised	Nos.	--	1	1	1	1
ii	Erection/Enhancement of Transformer	Kms.	--	1	1	1	1
iii	HT line	Kms.	--	--	--	--	--
iv	LT line	Kms.	--	3.500	5.000	5.000	5.000
v	Strengthening of LT line	Kms.	--	2.550	2.500	2.500	2.500
vi	Effecting of OHOB	Nos.	--	54	200	200	200
vii	Energisation of Street Lights	Nos.	--	54	160	160	160
viii	Conversion of Street Light	Nos.	1000	8	25	25	25

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1	2	3	4	5	6	7	8
	3 Up-gradation of existing primary main sub-station and providing new primary main Sub-station and EHT lines in the Union Territory of Pondicherry.			All the Harijans Bastis have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the Scheduled Caste people for improvement in the living conditions. For example, the establishment of 110 KV SSs, improve			
	4 Rural Electrification (PMGY)						
i	Enhancement of distribution Transfer	Nos.	100	2	5	5	5
ii	Transformer energised	Nos.	--	5	5	5	5
iii	HT line	Kms.	--	0.57	1.000	1.000	1.000
iv	LT line	Kms.	--		3.000	3.000	3.000
v	Strengthening of HTLT lines	Kms.	--	1.690	1.000	1.000	1.000
	8. INDUSTRIES						
	1 Training	Persons	3000	274	300	300	330
	2 Motivation of entrepreneurs to start industries	Units	25	85	90	90	100
	3. Development of Handicraft Industries	Persons	1500	166	250	250	250
	4. Development of Khadi and Village industries			Administrative Grant			
	5 Development of Coir Industries	Persons	600	43	90	90	90
	6 Marketing & Publicity	Indl. Unit	304	50	30	30	30
	9. ROADS & BRIDGES						
	1 Rural roads	Kms	Development of major roads and bridges in SC dominated areas are under taken on the basis of the SC population / habitations				
	2 District and Other Roads	Kms					
3	Grant for Panchayat Rural & Local Development works	No. of works	134	15	25	25	30
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works	150	15	15	15	30

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10.SCHOOL EDUCATION

a) Elementary Education and Literacy

1	Universalisation of Elementary education for the age group 6-14	Nos.	43317	42317	35000	35855	37000
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Higher & Technical Education

1	Development of College of General Education	Nos.	--	1226	1217	1217	1300
2	Development of Co-Educational Arts & Science College	Nos.	--	177	192	192	200
3	Strengthening of post-matric Technical Education through PIPMATE	Nos.	--	80	92	92	100
4	Strengthening of Govt. Teachers Training College (B.Ed.) at Karaikal	Nos.	--	41	37	37	40
5	Development of Engineering College	Nos.	45	335	372	372	390
6	Strengthening of Post Matric Technical Education through PIPMATE	Nos.	350	405	509	509	550
15	Expansion and improvement of Polytechnics	Nos.	175	146	100	100	120
16	Setting up of Engineering College at Karaikal		115	81	91	91	100

ART AND CULTURE

17	Opening of New Branch Libraries & improvements to existing libraries	DAC	30.00	10.63	10.97	10.97	10.75
18	Establishment and Promoting open air cultural activities	DAC	1.50	1.30	1.30	1.30	1.30

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	11. MEDICAL AND PUBLIC HEALTH	Nos.					
	Improvements/construction/opening of Sub-Centers, Rural/Urban Health Centres and Construction of Staff Quarters (PMGY)	Nos.					Constr. Of 3 new sub centres in SC populated areas
	Improvements / construction / conversion of PHCs and CHCs and Construction of Staff Quarters (PMGY)	Nos.					Purchase of medicines and Equipments
	3 Improvement to General Hospitals	Nos.					Master health checkup to 15000 Speople in Pondicherry Region & 5000 in Karaikal region
	4 Improvement to Maternity Hospital & Child Health Services	Nos.		Flow for SCs has been shown based on services rendered to SC people getting treatment in the Health Institutions			Purchase of Medicines & Equipments
	5 Improvements to Govt. Pharmacy	Nos.					Purchase of Medicines, injections & Vaccines
	6 Improvement to Ophthalmic Services	Nos.					Performance of Cataract surgeries
	7 Grand in Aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Science, Natureopathy & Yoga	Nos.					No traget could be fixed
	8 Training of Women Nurses	Nos.					
	9 Improvements to Flaria Control and Malaria Eradication Programme						Purchase of equipments

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12. WATER SUPPLY AND SANITATION							
	Grant for Panchayat Rural Water Supply	No. of works	65	12	15	20	25
13. HOUSING							
1	Financial assistance to housing Co-operatives	Nos.	54 Soc.	19 Soc.	19 Soc.	19 Soc.	19 Soc.
		Societies	5400 SC Mem.	500 SC Mem.	1400 SC Mem.		
2	Construction of low cost dwelling units and grant of house construction subsidy	Nos.	5150	1917	2415	2500	2700
14. URBAN DEVELOPMENT							
1	Environmental improvements in urban slums (MNP)	No. of beneficiaries	8000	2400	1600	--	--
	Financial Assistance to Municipalities for construction						
2	& Improvement of buildings & civic improvement works	No. of works	30	6	7	7	10
3	MLA's Local Area Development Scheme	Nos. of works	200	40	40	40	40
4	Financial Assistance to Municipalities for Revival of Cremation ground	No. of Works	35	7	--	--	7
15. WELFARE OF SCs / STs							
1	Opening and Maintenance of Boys and Girls Hostel	Nos.	35000	2955	3675	3500	3675
2	Award of Post-Matric Scholarship to Students	Nos.	25000	3736	3855	3750	4000
3	Pre-Matric Scholarship for Unclean occupation	Nos.	6000	923	1155	1100	1200
4	Construction of Housing Colonies and Purchase Distribution and Development of House Sites	Nos.	4250	Land Acquired	0	0	0
5	Strengthening of the Department for Welfare of SC		Purchase of computers, furnitures and setting up of EPABX and office maintenance				
6	Free Distribution of Clothing Items to SC	Nos.	725000	192200	193200	195000	197200
7	Assistance to PADCO	Nos.	60200	563	940	950	1000

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1	2	3	4	5	6	7	8
8	Award of Pre-Matric Scholarship to SC	Nos.	21000	8374	9000	9000	9500
9	Grant of Opportunity cost to the Parents of SC	Nos.	40000	6420	8295	8400	8700
10	Financial Assistance to the Parents of Poor Brides, Pregnant and Lactating women parents of unemployed Graduates/Diploma Holders and Parents of Suffering from prolonged illness belonging to SCs	Nos.	4750	2479	4095	4200	4500
11	Reimbursement of other fees to deserving degree/P.G all other professional courses to SC students to pursue their further studies	Nos.	125	11	15	25	30
12	Grant in Aid to local bodies for construction of Housing colonies for scavengers and sweepers and provision of civic amenities	Nos.	500	116	70	150	150
13	Special Grant to upgrade the living environment in scheduled castes hostels for better learning	Nos.	16500	Nil	Nil	Nil	Nil
14	Coaching and allied facilities to SC students	Nos.	1000	Furnitures are purchased	250 Centres	150	150
15	Opening of Residential School	Nos.	800	Land Acquired	1	Nil	1
16	Free supply of computers to SC students studying B.Tech, B.Sc., Computer Science	Nos.	60	Nil	Nil	Nil	200
17	Financial Assistance to SC students undergoing Professional Courses(CENTAC)	Nos.	2500	273	800	300	500
16. LABOUR AND LABOUR WELFARE							
1	Craftsman Training scheme and apprenticeship training schemes(CTS/ATS/ITI) ITI						
	No of Trainees admitted in various trades	Nos.	1500	264	296	296	300

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	Apprentice training scheme						
	No of Trainees	Nos.	850	160	165	165	210
	2 Employment						
	New Registration	Nos.	7500	1625	1500	1414	1500
	Sponsoring of Registrants	Nos.	12500	3108	2500	2722	2500
	3 Labour Welfare						
	No of Women Trainees	Nos.	300	60	60	60	60
	No of Children	Nos.	375	75	75	75	75
	No. of Rural Labour Welfare Centres		2	1	1	1	1
	17. SOCIAL WELFARE	Nos.					
	1 Other Programme for the Welfare of Children	Nos	1500	300	300	300	300
	2 Old Age Pension	Nos	77665	15540	15540	21746	21746
	3 Setting up of State Commission for Women	Nos	--	2600	2600	2600	2600
	4 Homes for handicapped	Nos.	400 inmates	80	80	80	80
	5 Welfare Programmes for the disabled persons	Nos.	18000 persons	3600	3600	3600	3600
	6 Homes for juvenile delinquents	Nos.	25 inmates	5	5	5	5
	7 Beggar Home	Nos.	25 inmates	5	5	5	5
	8 Grants to Voluntary organizations	Nos.	150	29	29	29	29
	9 Free distributions of blankets and chappals to poor senior citizens	Nos.	375000	--	--	--	10000
	10 Free distribution of rice to poor disabled persons	Nos.	16000	3200	3200	3200	3200
	11 Free supply of bicycles to 9th std. students studying in Govt./Govt. Aided schools	Nos.	16000	3200	6400	6400	3200

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18. NUTRITION

1	Nutrition component of Integrated Child Development Services (MNP)	Nos.	50000	8000	8000	8000	8000
2	Nutrition component of Integrated Child Development Services (Women)	Nos.	9976	2000	2000	2000	2000
3	Mid day meals to poor children studying in Std I to XII in Govt./Govt. aided schools.	Nos.	61500	27136	27000	27000	27000
4	Provision of breakfast to poor students studying in Govt./Govt. aided schools.	Nos.	61500	27136	27000	27000	27000