

ANNEXURE - VI-A

**TRIBAL SUB-PLAN (TSP) - I
DRAFT ANNUAL PLAN (2011-12) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP**

(₹ in lakhs)

Sl. No.	Major Heads / Sub-head / Schemes	Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices)		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	Of which flow to TSP	Actual Expenditure Under TSP	Proposed Outlay		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of which flow to TSP	Total Outlay	Of which flow to TSP	Total Outlay	Of which flow to TSP
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

NIL