

**DRAFT ANNUAL PLAN 2011-12
CENTRALLY SPONSORED SCHEMES**

(₹ in lakh)

Sl. No.	Name of the Sector / Scheme	Pattern of funding		Eleventh Plan 2007-12		Annual Plan 2009-10		Annual Plan 2010-11				Annual Plan (2011-12)		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	
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I AGRICULTURE

1	State Land Use Board (Macro Management of Agriculture)	90%	10%			9.04	0.00	25.27	0.00	25.27	0.00			
2	Integrated Farming in coconut holdings for productivity improvement	100%	--			6.35	0.00	1.11	0.00	1.11	0.00			
3	Development and Strengthening of Infrastructure Facilities for Production and Distribution of Quality Seeds.													
(i)	Quality Control Arrangement on seeds	100%	--			17.00	--	3.03	--	3.03	--			
(ii)	Creation / Strengthening of Seeds infrastructure Facilities					--	--	17.00	--	17.00	--			
(iii)	Strengthening of Infrastructure Facility in seed testing Laboratory and Establishment of DNA Finger Printing Laboratory by PAJANCOA & RI	100%	--			20.00	--	20.00	--	20.00	--			
4	AGRISNET	100%	--			0.00	0.00	0.00	0.00	0.00	0.00			
5	National project on Organic farming	100%	--			0.00	0.00	0.01	0.00	0.01	0.00			
6	National Horticulture Mission	85%	15%			--	--	33.25	0.00	33.25	0.00			
	Sub-total					0.00	0.00	52.39	0.00	99.67	0.00	99.67	0.00	0.00

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II ANIMAL HUSBANDRY

1. Professional Efficiency Development (Establishment of UT Veterinary Council)	100%	--	125.00	0.00	12.44	0.00	12.82	0.00	16.90	0.00	22.00	0.00	
2 Assistance to State for control of Animal Diseases (ASCAD)	100%	--	98.45	0.00	12.81	0.00	22.00	0.00	22.00	0.00	10.00	0.00	
3 17th Quinquennial Livestock Census	100%	--	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Scheme not implemented
4 18th Quinquennial Livestock census	100%	--	50.00	0.00	1.56	0.00	1.41	0.00	1.41	0.00	1.41	0.00	
5 Integrated Sample Survey for estimation of major Livestock products	100%	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Scheme not implemented
6 Foot and mouth disease control programme	100%	--	0.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	14.00	0.00	
7 Animal disease surveillance	100%	--	0.00	0.00	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	
8 Systematic control and Livestock disease of National	100%	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Scheme not implemented
9 National Project on Rinderpest eradication	100%	--	0.00	0.00	0.00	0.00	2.72	0.00	2.72	0.00	0.00	0.00	
Sub-total			278.33	0.00	26.84	0.00	42.98	0.00	47.03	0.00	47.41	0.00	

III DAIRY

1 Strengthening of Infrastructure for quality and milk production	66.66%	33.34%	294.70	138.40	2.16	0.00	0.00	0.00	0.00	0.00	9.75	3.25	Proposal yet to be approved by GOI
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IV FISHERIES AND FISHERMEN WELFARE

1	Construction of Fishing Harbour at Puducherry	100%	--	183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00
2	Construction of Fishing Harbour at Karaikal	100%	--	2300.00	0.00	740.21	0.00	1.00	0.00	1.00	0.00	0.01	0.00
3	Construction of Fishing Harbour at Mahe	100%	--	1500.00	0.00	0.00	0.00	395.63	0.00	395.63	0.00	0.01	0.00
4	Mini harbour at Yanam	100%	--	1500.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00	0.01	0.00
5	Mechanisation of traditional crafts (OBM)	100%	--	50.00	0.00	0.00	0.00	23.20	0.00	23.20	0.00	0.01	0.00
6	Rebate on High Speed Diesel Oil	100%	--	50.00	0.00	14.36	0.00	0.01	0.00	0.01	0.00	0.01	0.00
7	Saving cum relief scheme to marine fishermen	75%	25%	800.00	0.00	153.72	0.00	299.00	0.00	299.00	0.00	0.01	0.00
8	Setting up of Fish Farmers Development Agency at Puducherry	100%	--	40.00	0.00	5.00	0.00	6.95	0.00	6.95	0.00	0.01	0.00
9	Setting up of Fish Farmers Development agency at Karaikal	75%	25%	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00
10	Establishment of Statistical wing on Database Network	100%	--	25.00	0.00	0.00	0.00	31.55	0.00	31.55	0.00	0.01	0.00
11	Development of model fishing village	100%	--	100.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00	0.01	0.00
	Sub-total			6598.00	0.00	913.29	0.00	1207.34	0.00	1207.34	0.00	0.11	0.00

V FORESTRY

1.	Integrated Afforestation and economic development project coastal shelter belt plantation	100%	--	75.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00
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VI LAND REFORMS**SURVERY AND LAND RECORDS**

1	Computerisation of Land Records and strengthening of Revenue Administration and Updating of Land Records	100%	0.00	100.00	0.00	70.90	0.00	105.06	0.00	140.59	0.00	0.00	0.00
2	Centrally Sponsored National Land Records Modernization Programme (NLRMP)	100%	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00

VII INDUSTRIES & COMMERCE

1.	Upgradation of Database-Collection of statistics of MSME	100%	0.00	As per fund released by the GOI	0.00	11.12	0.00	11.56	0.00	15.00	0.00	16.00	0.00	
2	Upgradation of Database - Quinquennial Census, Survey and Studies	100%	0.00	As per fund released by the GOI	5.00	4.00	0.00	4.50	0.00	0.00	0.00	4.50	0.00	
3	First Census of Pharmaceutical Units	100%	0.00	As per	0.00	0.00	0.00	0.08	0.00	0.04	0.00	0.00	0.00	
Sub-total					0.00	5.00	15.12	0.00	16.14	0.00	15.04	0.00	20.50	0.00

VIII TOURISM

1	Water front development at Yanam	80%	20%	464.39	92.88	121.31	--	119.43	73.00	119.43	73.00	92.88	--
2	Riverside and beach development at Mahe	90%	10%	500.00	100.00	260.23	--	89.76	100.00	88.76	100.00	100.00	--
3	Development of Eco Beach at Karaikal	80%	20%	446.00	54.00	89.27	--	26.08	--	--	--	26.08	54.00

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4	Beautification of Beach Promenade in Puducherry (Phase-I)	80%	20%	500.00	100.00	285.88	--	114.11	206.41	114.11	206.41	100.00	--	
5	Revitalisation of Gandhi Thidal & Craft Bazaar in Puducherry	80%	20%	267.00	60.00	58.60	--	155.00	35.00	155.00	35.00	53.40	25.00	
6	Development of Walk way along the river Arasalar and left bank of Uppanar in Karaikal	80%	20%	478.10	95.62	332.48	--	0.61	--	--	--	95.62	95.62	
7	Revitalization of Karaikal Ammaiyar Kovil Tank in Karaikal	80%	20%	345.78	69.16	152.89	--	81.22	50.00	81.22	50.00	69.16	19.16	
8	Construction of Institutional Building for Pondicherry Institute of Hotel Management and Catering Technology	55%	45%	680.00	578.00	0.01	--	300.00	--	300.00	--	180.00	100.00	
9	Celebration of festivals (International Yoga Festival at Puducherry, Karaikal Carnival, Yanam People's Festival)	25%	75%	25.00	52.00	16.01	52.00	0.79	--	0.79	--	--	--	
10	Recreational Park at Budha Lake at Yanam	80%	20%	227.80	45.56	39.04	--	143.20	46.00	143.20	46.00	45.56	--	
	Sub-total			3934.07	1247.22	1355.72	52.00	1030.20	510.41	1002.51	510.41	762.70	293.78	
IX STATISTICS														
1.	Agricultural census	100%	0%	117.74	0.00	15.24	0.00	36.81	0.00	20.00	0.00	25.00	0.00	
2.	Timely reporting scheme	100%	0%	63.12	0.00	8.10	0.00	12.00	0.00	12.00	0.00	15.00	0.00	
3.	Improvement of crop Statistics	100%	0%	58.88	0.00	9.34	0.00	12.00	0.00	12.00	0.00	15.00	0.00	
4.	Urban Statistics for HR and Assessments	100%	0%	20.00	0.00	2.54	0.00	5.00	0.00	5.00	0.00	5.00	0.00	

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5	Study on Non-profit institutions in India	100%	0%	17.85	0.00	0.13	0.00	12.55	0.00	5.00	0.00	5.00	0.00	
6	Basic Statistics on local level development	100%	0%	5.00	0.00	0.26	0	1.23	0.00	1.23	0.00	3.00	0.00	
7	India Statistical Strengthening Project (SSSP)	100%	0%	10.00	0.00	0.00	0	0.00	0.00	0.00	0.00	10.00	0.00	
	Sub-total			292.59	0.00	35.61	0.00	79.59	0.00	55.23	0.00	78.00	0.00	
X CIVIL SUPPLIES														
1	Consumer Awareness Programme	100%	0.00	0.00	0.00	3.75	0.00	1.25	0.00	1.25	0.00	0.01	0.00	
2	Setting up of Consumer clubs in schools, Puducherry	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	5.00	
3	Strengthening of infrastructure of Consumer Courts for District forum.	100%	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00	
4	Consumer Welfare Fund	50%	50%	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.01	5.00	5.00	
5	Financial Assistance for strengthening of price monitoring cell in order to purchase computers and its accessories etc.,	100%	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.01	0.00	
	Sub-total			0.00	0.00	3.75	0.00	3.26	5.00	3.27	0.01	5.02	10.00	
XI EDUCATION														
1	Scheme for Scholarship to the Students from Non-Hindi speaking States for Post-matric studies in Hindi (Upto XII Std. Only)	100%	0.00	0.45	0.00	0.00	0.00	0.02	0.00	0.02	0.00	0.02	0.00	
2	National Service Scheme	58%	42%	110.00	46.20	8.69	3.20	5.47	2.17	5.47	2.17	50.00	20.00	
3	National Scheme for Incentive to Girl for Secondary Education	100%	0.00	154.78	0.00	0.00	0.00	45.78	0.00	45.78	0.00	50.00	0.00	

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4	Information and Communication Technology	75%	25%	845.00	287.30	0.00	0.00	232.00	0.00	232.00	0.00	225.00	75.00	
5	Integrated Education for Disabled Children	100%	0.00	60.00	0.00	19.02	0.00	27.28	0.00	27.28	0.00	27.28	0.00	
6	Strengthening of Teacher Training Institute (DIET)	100%	0.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	
7	Restructuring and reorganisation of Teachers' Education	100%	--	--	--	67.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	Vocationalisation of Secondary Education at +2 level	100%	0.00	857.00	0.00	0.00	0.00	1.54	0.00	1.54	0.00	230.00	0.00	
9	Technical Education Quality Improvement Programme - Phase-II (TEQIP-II)	100%	--	--	--	450.00	150.00	675.00	225.00	675.00	225.00	675.00	225.00	
10	Scheme for Scholarship to the Students from Non-Hindi speaking States for Post-matric studies in Hindi	100%	--	--	--	0.00	0.00	0.00	0.00	1.20	0.00	1.50	0.00	
11	National Scholarship	100%	--	--	--	0.00	0.00	2.93	0.00	2.93	0.00	2.93	0.00	
12	Scholarship at Secondary Stage for Talented Children in rural areas.	100%	--	--	--	0.00	0.00	0.53	0.00	0.53	0.00	0.53	0.00	
13	Rashtriya Madhavamik Siksha Abiyan	100%	--	--	--	0.00	0.00	32.00	0.00	32.00	0.00	32.00	0.00	
	Sub-total			2418.23	333.50	544.77	153.20	1022.55	227.17	1023.75	227.17	1394.26	320.00	

XII MEDICAL & PUBLIC HEALTH**Health & Family Welfare Services**

1	Direction & Administration	100%	--	--	--	123.30	0.00	17.77	0.00	18.45	0.00	19.00	0.00	
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2	Transport	100%	--	--	--	--	--	--	--	--	--	--	--	--
3	Compensation	100%	--	--	--	15.28	0.00	14.43	0.00	10.72	0.00	0.10	0.00	
4	Mass Education	100%	--	--	--	--	--	--	--	--	--	--	--	
5	Contraceptive (Kind)	100%	--	--	--	--	--	--	--	--	--	--	--	
6	Village Health Guide Scheme	100%	--	--	--	--	--	--	--	--	--	--	--	
7	Maintenance of sub centres	100%	--	--	--	263.88	0.00	67.80	0.00	292.02	0.00	263.44	0.00	
8	Pondicherry Medical Relief Society for the Poor	50%	50%	--	--	--	--	--	--	--	--	--	--	
9	Upgradation & Strengthening of Emergency Facilities	100%	--	--	--	0.00	--	--	--	--	--	--	--	
10	National TB control Programme	100%	--	--	--	--	--	--	--	--	--	--	--	
11	National Vector Borne Disease Control Programme	100%	--	--	--	--	--	0.38	0.00	--	--	--	--	
12	Strengthening of Immunisation Programme (Kind grant)	100%	--	--	--	--	--	--	--	--	--	--	--	
13	National Iodine Deficiency	100%	--	--	--	5.45	0.00	2.53	0.00	1.45	0.00	2.60	0.00	
14	National Leprosy Eradication Programme	100%	--	--	--	--	--	1.99	0.00	0.01	0.00	0.05	0.00	
15	National Programme for Control of Blindness	100%	--	--	--	1.46	0.00	13.19	0.00	7.09	0.00	7.00	0.00	
16	Strengthening of Food Testing Lab	100%	--	--	--	--	--	--	--	--	--	--	--	

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17	Providing Facilities for Hospital Waste Management	100%	--	--	--	--	--	--	--	--	--	--	--	--
18	Medical Termination of Pregnancy	100%	--	--	--	--	--	--	--	--	--	--	--	--
19	Training of ANMs	100%	--	--	--	--	--	--	--	--	--	--	--	--
20	RCH Programme	100%	--	--	--	--	--	--	--	--	--	--	--	--
	Sub-total			0.00	0.00	409.37	0.00	118.09	0.00	329.74	0.00	292.19	0.00	
XIII WATER SUPPLY & SANITATION														
1.	Accelerated Rural Water supply programme	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	Proposals for 3 works (Rs. 13.90 crores) sent to G.O.I during 2009-10
2.	National Rural drinking Water Programme	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.	Conducting of sample survey on statistics of Minor Irrigation	100%	0.00	1.46	0.00	0.00	0.00	0.32	0.00	0.36	0.00	0.00	0.00	
	Sub-total			1.46	0.00	0.00	0.00	0.32	0.00	0.36	0.00	500.00	0.00	
XIV URBAN DEVELOPMENT														
1	Urban Development of Integrated Development of Small and medium Towns	100%	--	30.08	0.00	0.00	0.00	30.08	0.00	30.08	0.00	0.00	0.00	
2	Rastriya Gram Swaraj Yojana - Training to Village Panchayats	100%	--	3.00	0.00	0.00	0.00	1.58	0.00	1.58	0.00	0.00	0.00	
3	Infrastructure of Rural Local Bodies	100%	--	87.21	0.00	46.28	0.00	40.93	0.00	40.93	0.00	0.00	0.00	

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				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

4	Panchayat Empowerment incentive awards	100%	--	--	--	--	--	--	--	--	--	--	--	--
	Sub-Total			120.29	0.00	46.28	0.00	72.59	0.00	72.59	0.00	0.00	0.00	

XV WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES

ADI-DRAVIDAR WELFARE DEPARTMENT

1	Award of Post-Matric Scholarship to SC students	51%	49%	153.00	147.00	0.00	469.59	0.00	350.00	0.00	500.00	0.00	500.00	
2	Award of Pre-Matric Scholarship to children of those engaged in unclean occupation.	51%	49%	25.50	24.50	2.24	20.00	0.00	18.00	0.00	18.00	0.00	25.00	
3	Special Central Assistance to Special Component Plan for SC	51%	49%	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Incentives to Inter caste married couples	51%	49%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Construction of Hostels for SC girls and boys under the scheme of "Babu Jagajeevan Ram chatravas Yojana"	51%	49%	510.00	0.00	0.00	0.00	200.00	100.00	200.00	200.00	100.00	219.00	Proposal sent to Govt. seeking Expr. Sanction
	Sub-total			1288.50	171.50	2.24	489.59	200.00	468.00	200.00	718.00	100.00	744.00	

XVI LABOUR & LABOUR WELFARE

1	Upgradation of Industrial Training Institution into centre of excellence Puducherry region	75%	25%	120.00	40.00	37.53	0.00	17.51	19.06	20.65	19.72	35.00	21.50	
2	Upgradation of trades in Industrial training institute for Men T.R.Pattinam, Karaikal under vocational training improvement project with world Bank	75%	25%	143.00	47.67	60.05	0.00	54.35	10.00	54.35	10.00	0.00	10.00	

(₹ in lakh)

Sl. No.	Name of the Sector / Scheme	Pattern of funding		Eleventh Plan 2007-12		Annual Plan 2009-10		Annual Plan 2010-11				Annual Plan (2011-12)		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3	Setting up of state project implementation unit.	75%	25%	9.00	3.00	0.74	0.00	6.44	0.03	6.44	0.03	0.00	0.03	
4	Upgradation of 1396 Govt. ITIs through Public Private Partnership to meet the Administrative Expenses of the State Implementation Cell	100%	0%	0.00	0.00	0.00	0.00	8.75	0.00	8.75	0.00	0.00	0.00	
	Sub-total			272.00	90.67	98.32	0.00	87.05	29.09	90.19	29.75	35.00	31.53	
XVII SOCIAL SECURITY & SOCIAL WELFARE														
SOCIAL WELFARE DEPARTMENT														
1	Merit cum Means based scholarship for professional and technical courses belonging to Minority communities	100%	0.00	0.00	0.00	0.00	0.00	74.20	0.00	74.20	0.00	475.80	0.00	
2	Post Matric Scholarship to OBC students	100%	0.00	0.00	0.00	26.78	0.00	25.32	0.00	25.32	0.00	50.00	0.00	
3	Construction of Hostels for OBC Boys and Girls	100%	0.00	0.00	0.00	0.00	0.00	31.89	0.00	31.89	0.00	0.00	0.00	
4	State Level Programme for Juvenile	100%	0.00	0.00	0.00	6.60	0.00	5.29	0.00	5.29	0.00	8.50	0.00	
5	Pre-Matric scholarship for Minority Communities	100%	0.00	0.00	0.00	6.01	0.00	2.62	0.00	2.62	0.00	5.00	0.00	
6	Post Matric scholarship belonging to Minority Community	100%	0.00	0.00	0.00	6.56	0.00	3.13	0.00	3.13	0.00	5.00	0.00	
	Sub- total			0.00	0.00	45.95	0.00	142.45	0.00	142.45	0.00	544.30	0.00	

(₹ in lakh)

Sl. No.	Name of the Sector / Scheme	Pattern of funding		Eleventh Plan 2007-12		Annual Plan 2009-10		Annual Plan 2010-11				Annual Plan (2011-12)		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

XVIII NUTRITION**EDUCATION**

1 National Programme for Nutritional Support 76% 24% 18.75 4.50 330.82 88.42 151.47

WOMEN AND CHILD DEVELOPMENT

2 Integrated Child Development Services 100% -- -- -- 303.84 -- 212.16 -- 350.00 -- 375.00 --

3 Integrated Child Development Services - Special Nutrition Programme 100% -- -- -- 176.61 -- 118.51 -- 180.00 -- 200.00 --

4 Kishore Sakthi Yojana 100% -- -- -- -- -- -- -- -- -- -- --

Sub-total 18.75 4.50 811.27 88.42 482.14 0.00 530.00 0.00 575.00 0.00

XIX POLICE

1. Enforcement of the Protection of Civil Rights Act, 1955 and Scheduled Castes & Scheduled Tribes (Prevention of Atrocities) Act, 1989. 100% 0.00 308.00 0.00 66.39 0.00 74.35 0.00 84.35 0.00 85.00 0.00

XX JUDICIAL

1. Strengthening of Courts (Providing infrastructural facilities to the Judiciary) 50% 50% 0.00 0.00 0.00 0.00 772.50 386.25 0 0 1000.00 0.00 Awaiting sanction for construction of Utility Block in Phase II work and construction of Judicial Officers Quarters at Lawspet.

(₹ in lakh)

Sl. No.	Name of the Sector / Scheme	Pattern of funding		Eleventh Plan 2007-12		Annual Plan 2009-10		Annual Plan 2010-11				Annual Plan (2011-12)		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

XXI LEGAL METROLOGY

1. Strengthening of Weights and Measures	100%	0.00	--	--	--	--	25.00	--	25.00	--	--	--	--	--	Rs.25 lakhs has been drawn and deposited with P.I.A. for construction of Working Standard
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XXII DISTRICT RURAL DEVELOPMENT

COMMUNITY DEVELOPMENT

1 National Rural Employment Guarantee Programme	*	*	Demand based	400.00	0.00	0.00	2400.00	0.00	1500.00	0.00	3000.00	0.00	0.00	* Allocation is demand based. Hence, tentative
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GRAND TOTAL				16099.92	2390.79	4500.37	783.21	7981.29	1625.92	6569.12	1485.34	8549.25	1402.56	
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* Pattern of Assistance: The Central Government will bear all the cost except the following (i) entire cost of Unemployment allowance; (ii) 1/4th of the material cost of the scheme & (iii) Administrative expenses of State Employment Guarantee council. @ Labour Budget estimation will be done during December for next year.