

DRAFT ANNUAL PLAN (2011-12) - PROPOSED OUTLAYS
ABSTRACT

(₹ in lakh)

Sl. No.	Major Head / Minor Heads of Development	Eleventh Plan 2007-12	2009-10 Actual Expenditure	Annual Plan 2010-11		2011-12 Proposed Outlay
		Outlay		Agreed Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)	(6)
I	AGRICULTURE & ALLIED ACTIVITIES	101820.30	10444.17	18104.30	13215.30	16304.30
II	RURAL DEVELOPMENT	37825.23	4113.07	7209.01	5459.01	6444.21
III	SPECIAL AREA PROGRAMMES	--	--	--	--	--
IV	IRRIGATION & FLOOD CONTROL	31498.04	4712.65	7083.00	5184.00	7515.00
V	ENERGY	54158.29	6106.36	12960.00	7616.00	13015.00
VI	INDUSTRY & MINERALS	53935.00	9348.05	11600.00	8600.00	8200.00
VII	TRANSPORT	82250.88	8359.18	25099.00	11841.50	27227.00
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	18624.83	754.19	605.00	610.00	697.40
IX	GENERAL ECONOMIC SERVICES	43816.79	3956.66	12753.00	15815.00	7882.16
X	SOCIAL SERVICES	594688.70	86866.29	141981.19	100970.19	141985.36
XI	GENERAL SERVICES	60081.94	10332.18	12605.50	10689.00	20729.57
GRAND TOTAL		1078700.00	144992.80	250000.00	180000.00	250000.00