

**DRAFT ANNUAL PLAN (2010-11)
PHYSICAL TARGETS AND ACHIEVEMENT**

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
1	AGRICULTURE						
	I. Integrated Programme for Seed Production and Certification						
	a) Certified Seeds Distribution						
	i) Paddy	MT	5000	842	925	925	925
	ii) Pulses	"	85	72	20	20	20
	iii) Groundnut	"	205	63	50	50	50
	b) Certified Seeds Production						
	i) Paddy	MT	--	840	925	925	925
	ii) Pulses	"	--	32	20	20	20
	iii) Groundnut	"	--	--	50	50	50
	II. Crop Production Technology						
	a) Area to be covered under principal field crops						
	i) Rice	Hect.	25000	21423	22000	22000	24000
	ii) Pulses	"	7000	6303	7000	6500	7000
	iii) Groundnut	"	2500	1016	2500	1200	2000
	iv) Gingelly	"	500	240	500	250	500
	v) Cotton	"	500	67	500	300	500
	vi) Sugarcane	"	2000	1561	2000	1600	2000
	b) Production of Principal field crops						
	i) Rice	MT	95000	51889	95000	77000	90000
	ii) Pulses	"	6000	1783	6000	3900	6000
	iii) Groundnut	"	7250	2564	7250	3600	5800

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	iv) Gingelly	"	500	84	500	125	500
	v) Cotton	Bales	25000	335	2500	1500	2500
	vi) Sugarcane	MT	200000	143639	200000	160000	200000
	III. Scheme for Soil Resource Management and Inputs Quality Control						
	i) Issue of Soil Health Card to farmers	Nos.	15000	1985	2850	2000	2850
	ii) Composite soil samples to be analysed.	"	15000	5606	4750	4750	4750
	iii) Analysis of input samples under quality control programme						
	a) Seeds	"	7500	1828	1500	1500	1500
	b) Fertilisers	"	3500	691	700	700	700
	c) Pesticides	"	2500	582	500	500	500
	d) Compost	"	1000	205	200	200	200
	e) Pesticides Residue Analysis	"	--	-	100	-	100
	IV. Promotion of Agricultural Mechanisation						
	i) Distribution of tractor / minitractor to individual farmers at subsidised cost	Nos.	362	44	48	48	48
	ii) Distribution of power tillers	"	375	85	72	72	72
	iii) Distribution of improved agricultural implements and	"	75	28	50	30	30
	iv) conventional implements	"	600	20	20	20	20
	V. Scheme for Diversification in Agriculture through Horticultural Crops						
	i) Area to be brought in						
	a) Vegetables & Plantation	Hect.	6250	1101	2500	1500	2000
	b) Coconut	"	200	50	30	50	25
	c) Fruits	"	250	62	25	60	30
	d) Flowers	"	300	60	200	60	75
	e) Medicinal Plants	"	225	60	50	50	50
	f) Tubers	"	330	377	330	375	330

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VI. Promotion of Post Harvest Technologies							
	i) Construction of Threshing floors	Nos.	30	-	6	1	6
	ii) Construction of Rural godowns	"	15	1	4	-	4
VII. Development of Infrastructure for Agricultural Marketing							
	i) Establishment of new Uzhavar Sandhai's	Nos.	5	1	2	1	1
	ii) Establishment of new rural market	"	5	1	1	1	1
VIII. Agricultural college and Krishi Vigyan Kendras							
	a) No. of students admitted in B.Sc (Agri) course	Nos.	300	38	60	60	60
	b) No. of students admitted in M.Sc(Agri) course	Nos.	150	-	30	-	30
	c) Farm youths training Prog. to be undertaken by KVK	Nos.	1000	250	250	250	250
	d) No. of Farm Youths to be trained	Nos.	6000	1200	1200	1200	1200
IX. Training and Capacity Building to Development Human Resources							
	No. of official trained	Nos.	300	-	70	70	70
X. Introduction and maintenance of e-governance							
	Officials to be trained in office automation, web technology etc.	Nos.	75	-	-	-	-
XI. Promotion of Organic farming in field crops							
	Area to be covered	Hect.	150	-	50	-	50
XII. Scheme for Hi-tech horticulture through precision farming and technological intervention							
	Area to be covered	Hect.	1000	127	127	100	300

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XIII. Scheme for unemployed agri. Graduates for setting up of agri business enterprises							
	No. of unemployed covered	Nos.	25	-	47	47	47
XIV. Scheme for setting up of Relief fund to provide assistance to farmers							
	Area to be covered	Hect.	-	13969.11	-	-	-
2 MINOR IRRIGATION							
I. Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water- Agri Graduates / Diploma							
	i) Construction of Farm Ponds in Karaikal	Nos.	120	-	25	25	25
	ii) Desilting / Reconstruction of percolation ponds/channels/water bodies in Govt. Prompoke for rainwater harvesting and recharging ground water	"	50	-	2	2	2
	iii) Construction of recharge tubewells for recharging ground water in nos.	"	60	12	20	20	20
	iv) Construction of Roof Top Rain Water Harvesting structure in the Govt. buildings	"	25	9	2	2	2
	v) Renovation of dugwells/dug-cum- borewells.	"	250	11	10	10	10
	vi) Construction of roof top/ rain water harvesting structures in private buildings through PASIC	"	25	2	2	-	-
	vi) Laying of underground pipelines at subsidised cost	Mtrs.	213335	36418	23000	23000	23000
	vii) Installation of sprinkler/ drip irrigation sets at subsidised cost	Nos.	305	56	46	46	46

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	ix) Construction of new/ replacement community tubewells	"	5	-	3	3	3
	x) Construction of tubewells in SC farmers holding	Nos.	-	1	5	5	5
	xi) Construction of medium/deep tubewells	"	120	22	20	20	20
	xii) Construction of filter points / shallow tubewells	"	75	10	45	15	15
	xiii) Area to be stabilized	Hects.	250	48	120	120	120
3	ANIMAL HUSBANDRY & DAIRYING						
	a) Milk	'000 tones	217.000	45	44	45	45
	b) Eggs	Lakh	530.000	108	105	108	110
	c) Wool	Lakh Kgs.	...	--	--	--	--
	*Sources from the Directorate of Economics and Statistics -2004-05						
4	ANIMAL HUSBANDRY PROGRAMMES						
	A. Animal Husbandry, Administration, Extension, Education, Publicity and Monitoring						
	i) Shows and competitions	Nos.	85	17	17	17	17
	ii) Farmers Meet	Nos.	154	30	30	30	30
	iii) Farmers educational tour	Nos.	17	3	--	--	--
	iv) Farmers trained in Training Centres	No. of Farmers	2900	600	--	--	--
	v) Seminars	Nos.	11	2	--	--	--
	vi) Presenting tableau during Republic Day	Nos.	5	1	1	1	1
	vii) Conduct of Filmshows at rural villages	Nos.	1250	79	250	250	250
	viii) Purchase of LCD projects	Nos.	2	---	--	--	--

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	B. Purchase of computers and accessories and annual maintenance	Nos	26	--	4	4	4
	i) Development of website	Nos	1	1	--	--	--
	ii) Development of LAN and AMC	Nos	2	0	--	--	--
	iii) Purchase of Touchscreen information kiosk	Nos	5	0	--	--	--
	iv) Purchase of Computer Furniture & Computer Consumable	--	--	--	--	--	4
	v) Development of Software	--	--	--	--	--	1
	III. Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic Intel Unit	Lakhs	105.78	105.00	213.00	213.00	240.00
	IV. Calf feed at 75% subsidy	Nos.	10470	--	3000	3000	4560
	i) Cattle feed at 50% subsidy	Nos.	10000	--	5000	5000	4550
	ii) Assistance to unemployed youth providing by granting 75% subsidy for starting mini Dairy units				435	435	435
	iii) Free distribution of Heifer calves to Widows	Nos.	2800	---			
	iv) Calf feed at Rs.4.50 subsidy per kg.	Beneficiaries	--	1468	--	--	--
	v) Cattle feed to Pregnant cows at Rs.3/- subsidy per kg.	Beneficiaries	--	13496	--	--	--
	vi) Cattle feed at Rs.2/- subsidy per kg.	Beneficiaries	--	13896	--	--	--
	vii) 75% subsidy to SHG & BPL farmers to purchase milch cows	Nos.	1488	500	1660	1660	1700
	viii) Compensation of death of uninsured animal	Nos.	--	---	200	200	300
	V. Purchase of Frozen Semen	Nos.	4000000	110776	125000	125000	125000
	i) Purchase of Goat Frozen Semen -New Scheme	Nos.	10000	---	--	--	--
	ii) Purchase of Liquid Nitrogen	Lts.	60000	15000	20000	20000	20000

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	iii) Calf Rally Cash awards	Nos.		6465	6500	6500	6750
	iv) Subsidy for construction of cattle shed-New Scheme	Nos.	2920	---	233	233	233
	v) Grant of Cattle Feed Subsidy -New Scheme	Kgs.	11185457	---			
	vi) Selection of Elite cows under Kamadenu Padhukappu Insurance Scheme	Nos.	4050	Nil	--	--	--
	vii) Grant of 75% subsidy to women members of Self Help Groups for the purchase of milch animals -New Scheme	Nos.	2481	--	--	--	--
	vii) Infertility Camps conducted	Nos.	220	Nil	Conducted in all Commune level		
	viii) Puducherry Cattle Insurance Scheme-New Scheme	Nos.	4500		--	--	--
	ix) Opening of Mobile Artificial Insemination units	Nos.	---	Nil	--	--	--
	x) Opening of new Key Village units	Nos.	6	Nil	3	3	3
	VI. Purchase, rear and distribution of dual purpose poultry (Giriraja / Girirani like breeds) at 50% subsidy to farmers	Birds	160000	--	30000	30000	30000
	i) Purchase of Turkey for distribution at 50% subsidy	Poults	4250	--	--	--	5000
	ii) Purchase of commercial chicks for farm stock	Chicks	50000	--	--	--	---
	iii) Setting up of Cage	one	one set	--	--	--	--
	iv) Distribution of Layer pullets	Pullets	--	--	15000	15000	15000
	v) Free distribution of 18 weeks pullets unit of 15 birds each to BPL farmers with cage and feed	Beneficiaries	5000	2626	--	--	--
	vi) Setting up of Rabbit and Japanese quails and release of 75% subsidy – New Scheme	Farms	0	--	14	14	Nil
	vii) Release of Rs.5/- for purchase of day old chicks for commercial poultry farming	Chicks	0	--	--	--	--

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	viii) Setting up of Turkey farms (100 birds unit) and release of 75% subsidy	Farms	0	--	30	30	30
	ix) Setting up of broiler farm at 75% subsidy	Farms	0	--	--	--	--
	VII. Distribution of graded bucks Rams to grade up the Local Goats/sheep population	Free Buck	2628	--	--	--	--
		Free 4+1	775	--	--	--	--
		75% 5+1	1928	--	--	--	--
		75% 5+1	--	595	650	650	650
		25+1	--	--	300.000	300.000	370
	VIII. Development of Veterinary College	No.of Students admitted	B.V.Sc. - 120 P.G.Programme- 5 discipline	B.V.Sc. - 60 P.G.Programm e- 5 discipline	B.V.Sc. - 60 P.G.Programm e- 5 discipline	B.V.Sc. - 60 P.G.Programm e- 5 discipline	B.V.Sc. - 60 P.G.Programme- 5 discipline
	IX. Tsunami Relief fund	Equipments (Nos.)	30	---	--	--	--
		Body Building Vehicle	---	--	--	--	--
5	FISHERIES						
	1. Fish Production						
	a) Inland	'000 tonnes	28000	5750	5900	5900	5950
	b) Marine	"	235000	34550	37000	37000	39000
	Total		263000	40300	42900	42900	44950
	2. Mechanised boats	Nos.	130				
	a) Wooden	"	--	--	4	4	5
	b) Steel	"	--	--	3	3	5
	c) Conversion / modernisation	"	--	12	20	20	20

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	d) Reactivation of fishing boats	"	--	337	350	350	350
3.	Reimbursement of Sales Tax on HSD oil procured for fishing activities	Kilo ltrs.	8500	1756	2500	2500	2500
4.	Area to be covered for freshwater fish culture	Ha.	500	282	300	300	300
5.	Area to be covered for freshwater prawn farming	Ha.	25	--	--	--	--
6.	Training Programme						
	a) Fishermen	"	50	--	--	--	--
	b) Fisherwomen	"	100	100	100	100	100
7.	No. of fisherfolk to be granted with old age pension	Nos	5550	5148	6750	6750	7350
6	FORESTRY						
	Tree Plantation on private lands						
	a) No. of seedlings to be distributed	Nos.	750000	150000	150000	150000	15000
	b) Area to be covered under Public Forest lands	Ha	350	50	50	50	50
7	LAND REFORMS						
	i) Ceiling of Surplus land	(Cum)					
	a) Area declared surplus	Acres					
	b) Area taken possession	"					
	c) Area allotted	"					
	d) Area covered by litigation in courts	"					
					Targets could not be achieved due to judicial intervention		
8	CO-OPERATION						
	i) Investment assistance for Development of infrastructure facilities and business expansion Cooperatives	No. of	2380	476	494	494	506

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	ii) Investment assistance to Puducherry Cooperative Sugar Mills for modernisation / Business expansion, New business activities and better performance	No. of Sugar Mill	1	1	1	1	1
	iii) Scheme for Training & Capacity building, developing human resources, publicity & propaganda and monitoring and evaluation	No. of Union	1	1	1	1	1
9	DAIRY DEVELOPMENT						
	Dairy	No. of Cooperatives	27	36	38	38	23
10	HANDLOOMS						
	i) Handloom Development Scheme	No. of Cooperatives	80	16	16	16	16
	ii) Handloom Weavers Welfare Scheme	"	80	16	16	16	16
	iii) Investment assistance to Cooperative Spinning Mill for business expansion, new business activities and better performance	"	10	2	2	2	2
11	IRRIGATION AND FLOOD CONTROL						
	I. MINOR IRRIGATION						
	i) Ground Water						
	a) Potential	'000 Ha.	Since there is no scope to bring additional area under ground water irrigation the existing area will be stabilised				
	b) Utilisation	"	--	--	--	--	--
	ii) Surface water						
	a) Potential	Ha.	2500	537	550	550	550
	b) Utilisation	"	2500	537	550	550	550

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II. MEDIUM IRRIGATION

a) Potential created

"

No medium irrigation projects

b) Utilisation

"

12 FLOOD CONTROL

Area provided with protection

Ha.

1500

305

305

305

305

13 COMMAND AREA DEVELOPMENT PROGRAMME

i) Area covered by field channels

-

No command area development programme

ii) Area covered by land levelling

-

14 POWER

i) Transformer energised		Nos.	440	64	65	70	100
ii) Transformer enhanced		Nos.	383	44	70	70	85
iii) HT lines		Kms.	104.500	21.821	18.000	20.000	25.000
iv) LT lines		Kms.	510.000	68.402	60.000	7.000	100.000
v) Strengthening of HT line		Kms.	28.000	9.614	5.000	9.000	7.000
vi) Strengthening of LT line		Kms.	245.000	24.232	25.000	25.000	50.000
vii) HT Industrial service		Nos.	125	17	10	15	15
viii) LT Industrial service		Nos.	750	126	110	125	150
ix) Agricultural service		Nos.	275	46	35	45	50
x) Domestic service		Nos.	45500	10013	8500	10000	10000
xi) Commercial service		Nos.	7500	1020	1000	1100	1300
xii) One hut one Bulb service	OC	Nos.	3000	263	400	500	750
xiii) One hut one Bulb service	SC	Nos.	2000	147	200	200	250
xiv) Street lights	OC	Nos.	7600	659	840	840	950
xv) Street lights	SC	Nos.	1500	99	160	160	250
xvi) Conversion of Street lights		Nos.	2500	182	15	200	200

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xvii)	Underground cable laid HT	Kms.	28.000	1.423	2.000	2.500	5.000
xviii)	Underground cable laid LT	Kms.	224.000	24.831	30.000	30.000	50.000
xix)	Conversion of overhead services into underground cable system	Nos.	8267	584	1400	1500	2000
xx)	Conversion of overhead ST lights into underground cable system	"	793	71	100	125	150
xxi)	Erection of 11 KV transformer	"	65	--	5	5	7
xxii)	Enhancement of 11 KV transformer	"	72	2	5	5	5
xxiii)	Erection of 11 KV transformer	"	31	9	10	10	10
xxiv)	Enhancement of 11 KV transformer	"	46	10	10	20	30
15	NON-CONVENTIONAL SOURCE OF ENERGY						
i)	Development of Non-Conventional Sources of Energy	Project	Preliminary works and construction of First 2000 sqm pond. Sinking of new bore well for 2000 sqm pond. Modification of the ORC control panel. Construction of Condenser water storage tank. Completion of 3rd pond works, interlinking of 1st and 2nd ponds	Re-establishment of the Pond was completed. The output was increased to 13.17 kW by iterating the level of methylene Chloride in the vapouriser and suitably balancing the electricity	Maintenance of existing 500 sqm pilot solar pond. Provision of R & D facilities to the laboratory. Design and installation of control panel distribution system.		
16	RENEWABLE ENERGY						
i)	Solar Water Heating System	LPD	50000	7000	4500	4500	1000
ii)	Solar Lantern	Nos.	500	120	50	50	150
iii)	Solar Street Lighting System	Nos.	200	-	-	-	100

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	iv) Solar Cooker	Nos.	-	-	-	-	10
	v) Solar Panels	Nos.	-	-	-	-	10
	vi) Solar Home Lighting System	Nos.	50	-	2	2	50
	vii) Solar inverters	Nos.	-	-	-	-	100
	viii) Compact Fluorescent Lamp	Nos.	-	5692	4000	4000	5000
	ix) LED bulbs	Nos.	-	720	500	500	1000
	x) Smokeless Chulha	Nos.	30000	6000	6000	6000	6000
	xi) Improved Cook Stoves (Sarai)	Nos.	5000	-	5	5	20
	xii) Biogas plant	Nos.	-	1	10	10	25
	xiii) Community Chulha	Nos.	100	2	5	5	10
	xiv) Battery Operated Vehicles	Nos.	-	-	-	-	10
	xv) Ttree borne oil seeds	Kgs.	-	-	1000	1000	1500
	xvi) Energy Education Park	Nos.	1	-	1	1	1

17 INDUSTRIES

I. VILLAGES & SMALL INDUSTRIES

i) Small scale Industries							
a) Units functioning	000s	1.500	0.300	0.300	0.300	0.300	0.300
b) Production	Rs. Lakhs	900007.20	70000.00	70000.00	70000.00	70000.00	70000.00
c) Persons employed	000s	12500	2500	2500	2500	2500	2500
ii) Industrial Estates/Areas							
a) Estates/Areas functioning	Nos.	} Package-II for Phase IA works of Growth Centre will be taken up. Phase II works of IT Park will be taken up. Land acquisition process for SEZ is under process					
b) No. of units	000s						
c) Production	Rs. Lakhs						
d) Employment	000s		2.000	0.300	0.300	0.400	0.400
iii) Handloom Industry							
a) Production	Metres(cum)	13750.000	3415.000	3250.000	3250.000	3250.000	3250.000
b) Employment	000s	62500.000	3070.000	3070.000	3050.700	3050.700	3050.700
iv) Powerloom Industry							

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	a) Production	M.Metres(cum)	18.750	0.750	0.750	0.750	0.750
	b) Employment	000s	1.625	0.065	0.065	0.065	0.065
v)	Sericulture						
	a) Production of Raw silk	000Kg(cum)		No sericulture activities			
	b) Employment	000s					
vi)	Coir Industry						
	a) Production of Yarn	000 tonnes	7.000	1.050	1.050	1.050	1.050
	b) Production of other items	000 tonnes	5.000	0.775	0.775	0.775	0.775
	c) Employment	000s	2.100	0.410	0.410	0.410	0.410
vii)	Handicrafts						
	a) Production	Rs.Lakhs (cum)	10000.00	1300.00	1300.00	1600.00	1600.00
	b) Employment	000s	--	--	--	--	--
viii)	Khadi & Village Industries						
	within the purview of KVIC						
	a) Production	Rs.Lakhs (cum)	9500.00	120.00	120.00	120.00	120.00
	b) Employment	000s	22.750	0.950	0.950	0.950	0.950
ix)	District Industries Centre						
	a) Units Registered	000s(cum)	--	--	--	--	--
	b) No. of artisans assisted	000s	16.500	0.600	0.600	0.600	0.600
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.Lakh	1000.00	200.00	200.00	200.00	200.00
x)	Training	Nos.	18000	2140	3200	200	3500
xi)	Development of Handicrafts	Nos.	10000	783	1500	800	1000

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	xii) Development of PKVIB	Admn. Grant			Administrative Grant			
	xiii) Development of Coir Industries	Nos.	4000	600	800	400	800	
	xiv) Marketing & Publicity	Nos.	2984	140	500	200	300	
	xv) Strengthening of District Industries Centre	Estt. Charges	Met out / to meet out the salaries of staff and office expenses					
	xiv) Development of Silk Industries	Training in Nos. / Grant to units	1200	32	200	55	75	
	xv) Motivation of entrepreneurs to start industries and fiscal assistance to industries	Incl. Unit in Nos.	200	23	50	40	50	
	xvi) Share capital/ Grant-in-aid assistance to PDL, PIPIDIC, PTC and Swedeshi-Bharathi Textile Mills Ltd.s	Share Capital assistance	Share Capital Assistance					
	xvii) Strengthening of Directorate of Industries	Salary Compt.	Met out / to meet out the salaries of staff and office expenses					
18	TRANSPORT							
	I. ROADS							
	i) State Highways							
	a) Surfaced	Kms.	20.000	2.000	6.000	6.000	6.000	
	b) Unsurfaced	Kms.	--	--	--	--	--	
	ii) Major District Roads							
	a) Surfaced	Kms.	142.000	20.000	20.000	20.000	20.000	
	b) Unsurfaced	Kms.	--	--	--	--	--	
	iii) Rural Roads							
	a) Surfaced	Kms.	223.000	20.000	20.000	20.000	20.000	
	b) Unsurfaced	Kms.	--	--	--	--	--	

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					Target	Anticipated Achievement	
19	MINOR PORTS						
	Traffic Handled (Portwise)	Tonnes In lakh	6.000	0.100	0.300	10.000	10.000
20	TOURISM						
	i) International tourist arrivals	Nos.	220000	56185	60000	60500	61000
	ii) Domestic tourist arrivals	Nos.	3249000	825235	825000	825000	835000
	iii) Accomodation available						
	a) No. of rooms	Nos.	16785	3625	3650	3700	3700
	b) No. of beds	Nos.	31665	7651	8734	9000	9500
21	COMMUNICATION						
	I. SCIENTIFIC SERVICES AND RESEARCH						
	i) Best Science students award	Nos.	415	80	80	80	80
	ii) Grant in aid to research proposals	"	50	-	10	10	10
	iii) Conduct of seminars/conference	"	10	2	2	2	2
	iv) Young scientists and best teachers award	"	50	10	10	10	10
	v) Science tour	"	5	1	1	1	1
	II. ECOLOGY AND ENVIRONMENT						
	i) Environmental Education/Awareness and economic Development Programme	Nos.	120	29	29	25	25
22	SOCIAL & COMMUNITY SERVICES						
	I. ELEMENTARY EDUCATION						
	i) Classes I-V (Age group 6-10)						
	a) Total Enrolment						
	Boys	Nos.	287225	57445	57636	57636	57827
	Girls	"	271215	54243	54569	54569	54897
	Total	"	558440	111688	112205	112205	112724

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
	Percentage to age groups						
	Boys	Percentage	565	113	111	111	109
	Girls	"	560	112	110	110	108
	b) Enrolment of Scheduled Caste						
	Boys	Nos.	10500	10614	10929	10929	11254
	Girls	"	10000	10297	10532	10532	107773
	Total	"	20500	20911	21461	21461	119027
	Percentage to age groups						
	Boys	Percentage	129	117	118	118	119
	Girls	"	123	114	114	114	115
	c) Enrolment of Scheduled Tribes						
	Boys	Nos.	}	There is no S.T. in the Union Territory of Puducherry			
	Girls	"					
	Total	"					
	Percentage to age groups						
	Boys	"					
	Girls	"					
	Total	"					
ii)	Classes VI-VIII (Age group 11-13)						
	a) Total Enrolment						
	Boys	Nos.	185340	37068	37974	37974	38901
	Girls	"	169090	33818	34407	34407	35086
	Total	"	354430	70886	72381	72381	73987
	Percentage to age groups						
	Boys	Nos.	550	110	110	110	111
	Girls	"	520	104	103	103	103
	Total	"					

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
	b) Enrolment of Scheduled Caste						
	Boys	Nos.	35000	6884	7140	7140	7406
	Girls	"	33295	6659	6890	6890	7128
	Total	"	68295	13543	14030	14030	14534
	Percentage to age groups						
	Boys	Percentage	650	109	110	110	112
	Girls	"	650	109	110	110	112

c) Enrolment of Scheduled Tribes

There is no S.T. in the Union Territory of Puducherry

II. SECONDARY EDUCATION

i) Classes IX-X

a) Total Enrolment

Boys	Nos.	103800	20760	20616	20616	20473
Girls	"	99500	19900	19464	19464	19037
Total	"	203300	40660	40080	40080	39510

ii) Classes XI-XII

a) Total Enrolment

Boys	Nos.	60965	12193	12447	12447	12707
Girls	"	70975	14195	14878	14878	15595
Total	"	131940	26388	27325	27325	28302

III. ENROLMENT IN VOCATIONAL COURSES

i) Post Elementary Stage

Boys	Nos.	--	--	--	--	--
Girls	"	--	--	--	--	--
Total		--	--	--	--	--

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
i)	Post High School Stage						
	Boys	Nos.	7395	1479	1579	1579	1737
	Girls	"	3780	756	884	884	972
	Total		11175	2235	2463	2463	2709
IV. ENROLMENT IN NON-FORMAL							
(Part-time/Continuation) Classes							
i)	Age group 6-10	Nos.	Discontinued during Tenth Plan				
ii)	Age group 11-13	"					
V. ADULT EDUCATION							
i)	No. of Participants (age group 15-35)	Nos.	99990	45852	45852	45852	99990
V. TEACHERS							
i)	Primary Classess I-V	Nos.	1900	1665	1700	1700	1750
ii)	Middle Classess VI-VIII	"	1600	1405	1500	1500	1525
iii)	Secondary Classess IX-X	"	2800	3066	3100	3100	3150
iv)	Higher Secondary Classes XI-XII	"	3300	4107	4150	4150	4175
23 HIGHER AND TECHNICAL EDUCATION							
i)	Arts & Science College	Nos.	24000	8030	8349	8349	9500
ii)	Engg. Diploma Level	"	10000	3054	3386	3386	3270
iii)	Engg. Degree Level	"	8000	2635	2861	2861	2970
iv)	B.Ed. / D.T.Ed.	"	700	197	198	198	200

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
24	HEALTH AND FAMILY WELFARE						
	i) Hospital (Old & New)						
	a) Urban	Nos.	10	8	10	8	9
	b) Rural	"	--	--	--	--	--
	ii) PHC(Old & New)						
	a) Urban	Nos.	15	14	20	14	15
	b) Rural	"	24	24	24	--	24
	iii) Beds						
	a) Urban Hospitals & Dispensaries	Nos.	2150	2110	2113	2113	2113
	b) Rural Hospitals & Dispensaries	"	75	60	60	60	60
	c) Bed: Population Ratio	Ratio	1:430	1:433	1:432	1:449	1:422
	iv) Nurse : Doctor Ratio	"	1:2	1:2.25	1:2.91	1:2.91	1:2.91
	v) Doctor : Population Ratio	"	1:1900	1:1950	1:2087	1:2085	1:2085
	vi) Health Centres						
	a) Sub Centres						
	i) Opening	Nos.	85	75	85	77	77
	ii) Construction	"	--	---	---	---	---
	b) Primary Health Centres	"	39	39	45	39	39
	c) Subsidiary Health Centres	"	---	---	---	---	---
	d) Community Health Centre	"	6	4	6	4	4
	e) Construction	"	---	---	---	---	---
25	WATER SUPPLY						
	i) Urban Water Supply						
	a) No. of Habitations	Zones	2	2	2	2	2
	b) Population covered	Nos.					
	ii) Rural Water Supply under PMGY programme						
	a) No. of Habitations	Nos.	153	10	30	30	35
	b) Population covered	Nos.	---	35925	34793	34793	40000

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	

26 **HOUSING**

i) Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers

a) Allotment of sites	Nos.	6000	172	1000	500	1000
b) Construction Assistance	"	5000	172	500	--	--

ii) Urban Housing

a) Interest subsidy 4%	Nos.	--	19.000	19.000	19.000	19.000
b) Interest subsidy 3%	Nos.	--	22	22	22	22
c) Land acquisition and area development (Plots developed)	"	250	200	200	50	50
d) Slums upgraded	No. of tenements	900	450	450	200	200
e) Shelter for Houseless poor	No. of Houses	9000	7500	7500	2000	2000
f) Others						
i) Construction of quarters for Govt. Servants	Nos.	5	1	1	1	1
ii) Construction of Fire Station & Quarters for Fire Service personnel	Nos.	5	1	1	1	1
iii) Grant of subsidy for construction of low cost dwelling unit	Nos.	1500	200	200	300	300
iv) Housing Assistance to BPL families (PMGY)	"	--	--	--	--	--
v) Housing Assistance to BPL families (IAY)	"	1500	52	300	300	300
vi) Dev. of housing Plots	No. of Plots			--	--	Devl. of plots
vii) Construction of tenements for slum dwellers under SUP	No. of tenements	192	32.000	60	92	Devl. of plots

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
	viii) Constn. Of LIG flats	No. of flats	120	64	32	32	226
	xi) Imparting training to skilled and skilled labourers	No. of Trainees	750	140	150	150	150
	xii) Financial assistance to BPL families	No. of families	30000	6494	--	388	22500
	xiii) Financial assistance to BPL families	"	10000	57	--	--	--
	xiv) Construction of tenements for urban dwellers and roadside encroachers under JNNURM	"	1736	--	644	644	3596
	xv) Financial assistance to Housing Cooperatives	No. of Cooperatives	125	24	25	25	25

27 **URBAN DEVELOPMENT**

I. Financial assistance to Local Bodies

a) Non-Remunerative schemes

i) Civic Improvement works	"	1500	270	303	300	300
ii) Installation of electrical crematorium	"	5	7	10	15	15
iii) Night Shelters	"	--	--	--	--	--
iv) Training & Visits	"	12	1	2	2	2

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
	b) Town and Regional Planning	Nos.	i) Preparation of Development for Commune Head quarters ii) Digitisation of Urban plans for Karaikal under NUIS iii) Preparation of regional plans for Puducherry and Karaikal	i) District and Urban area plan for Karaikal were given to the Survey of India for Digitization under National Urban Information System ii) The District plan and Urban area of Karaikal have been forwarded to survey of India for digitization	Proposal to establish programme Management Unit for implementing JNNURM	To establish Programme Management unit for implementing JNNURM has been approved by MOUD. Prepare Regional Plan for Puducherry.	Regional plans for Puducherry and Karaikal. Conduct of Socioal Economic Survey for UDBI
	c) Integrated urban development programme	Persons No. of habitations	4.70 lakhs 2 zones	0.50 lakhs 2 zones	0.55 lakhs 2 zones	0.55 lakhs 2 zones	0.55 lakhs 2 zones
	d) Environmental improvements in urban slums(MNP)	Beneficiaries	50000	8070	7500	7500	7500
	e) Financial asst. for sanitation, solid & liquid waste management	No. of Municipalities	4	5	5	5	5

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
	f) Plan for Traffic and Transportation Improvement and management measures in Urban areas		i) Improvement works to the Truck Terminal ii) Laying and widening major roads iii) Construction of bus shelters iv) Providing roadside furniture	i) Improvement works to Truck Terminal were carried out	i) Improvement works to Truck Terminal ii) Improvement of link/major road. lii) Construction of bus shelter	i) Improvement works to Truck Terminal ii) Improvement to important road and junction	i) Improvement works to the Truck Terminal ii) Laying and widening major roads iii) Construction of bus shelters iv) providing roadside furniture
	g) Captial Development project	Project	Improvement of roads. Development of Park. Beautification of city. Improvement to bus stand	Improvement to important roads	Development of Park. Beautification of city. Roadside Kiosks Improvement to bus stand	Improvement to important roads	Development of Park. Beautification of city. Roadside Kiosks Improvement to bus stand
	h) Urban Infrastructure Dev. For Small and Medium Town	Project			Operationalisati on the buses 50	Operationalisat ion the buses 50	Comprehensive Sewerage, solid waste management in Pdy. Water Supply to Yanam.
28	LABOUR & LABOUR WELFARE						
	I. Conciliation						
	i) Cases Disposed	No. of Cases	1200	126	150	240	240
	ii) Training programme	No. of programmes	20	3	3	4	4

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
II. Enforcement							
	i) Inspection of Shop & Establishments	No. of Shops & Establishment	50000	8495	10000	10000	10000
	ii) Villages Inspected	No. of villages inspected	595	119	119	119	119
III. Women Welfare Centre							
	i) Training of women	No. of women	13728	400	450	420	420
	ii) Noon meals for children	No. of children	11632	346	400	400	400
IV. Inspector of Factories							
	i) No. of tests to be conducted under Boilers Act	No. of Factories	10000	1989	1800	1800	1800
	ii) No. of tests to be conducted under Boilers Act	No. of vessels	1000	200	200	200	200
	iii) No. of workers medically examined	No. of workers	120000	2400	2400	2400	2400
	iv) No. of workers given shortly	"	18000	3600	3600	3600	3600
	v) Conduct safety seminar/week/day	"	20	4	4	4	4
V. Employment exchanges							
	i) Registration	Nos.	95000	21807	19200	20000	19200
	ii) Renewals	"	85000	35742	10000	10000	10000
	iii) Sponsoring	"	160000	20144	20000	30000	20000
	iv) Vocational Career guidance	"	25	1	1	2	2
	v) Exhibition	"	5	1	2	1	1

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
VI. Craftsmen Training Institutes							
	i) Govt. ITI Men, Puducherry	No. of trainees	1124	340	440	440	440
	ii) Govt. ITI Women, Puducherry	"	979	218	246	246	246
	iii) Govt. ITI Men, Karaikal	"	1825	425	383	383	383
	iv) Govt. ITI Women, Karaikal	"	409	103	111	121	121
	v) Govt. ITI, Mahe	"	320	60	84	84	84
	vi) Govt. ITI Men, Yanam	"	240	88	96	96	96
	vii) Govt. ITI, Nettapakkam	"	480	45	63	63	63
	viii) Govt. ITI, Bahour	"	0	63	63	63	63
	ix) Govt. ITI, Villianur	"	0	0	42	42	42
VII. Apprenticeship training							
	i) Training place	No. of Places	6875	1281	1300	1375	1300
	ii) No. of Apprentices engaged	No. of apprentices	5000	1200	1250	1300	1300
	iii) Establishment covered	No. of apprentices	1375	262	255	275	275
	iv) Trades to be covered	No. of trades	135	31	27	27	27
	v) Unorganised labour welfare	No. of trainees	240	88	96	96	96
	vi) Enrolled number	No. of workers	25000	16000	18000	20000	20000
	vii) Physically Challenged person	No. of trainees	0	63	63	63	63
	viii) Trainees	No. of trainees	150	26	30	30	30

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
29	WELFARE OF BACKWARD CLASSES						
	i) Pre-matric Education incentives						
	a) Scholarships/Stipends	Nos.	21000	4000	4000	4200	4200
	b) Text books, Stationeries and clothes	"	20000	3800	3800	4000	4000
	c) Coaching and allied facilities	"	1000	100	100	200	200
	d) Grant of opportunity Cost	"	40000	8000	8000	8000	8000
	ii) Others						
	House sites	"	700	150	150	100	100
	iii) Hostels						
	a) Hostels started	Nos.	2	3	3	1	1
	b) Hostel building constructed	"	4	2	2	2	2
	c) Inmates	"	1000	500	500	100	100
30	SOCIAL WELFARE						
	i) Home for Handicapped	No. of inmates	250	250	250	250	275
	ii) Welfare of programmes for the disabled persons	No. of persons	20000	19875	20000	19000	20000
	iii) Prevention & Early Detection of Handicapped	No. of persons	450	450	450	450	500
	iv) Home for Juvenile Delinquents	No. of inmates	80	80	75	75	80
	v) Grants to Voluntary Organisation	No. of Orgn.	27	27	25	25	27
	vi) Begger Home	No. of inmates	25	25	25	25	25
	vii) Free Distribution of Blanket and chappal to Aged persons	No. of persons	75000	75000	75000	--	85000
	viii) Distribution of Rice to disabled persons	No. of persons	20000	20000	19000	19000	20000
	ix) Home for Aged and Infirm	No. of inmates	25	25	25	25	25

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	
	x) Payment of Financial Assistance to Disabled persons	No. of persons	20000	19875	19000	19000	20000
	xi) Free Distribution of bi-cycles to students of IX standard	No. of students	16000	3033	15200	15100	16000
	xii) Programme for the Development of backward classes(Free distribution of Tool kits/ Instruments to poor artisans)	No. of persons	600	520	660	--	700
31	WOMEN AND CHILD DEVELOPMENT						
	i) Child Welfare(ICDS Units Beneficiares)						
	a. Mothers	Nos.	50000	9180	9200	9200	10200
	b. Children	Nos.	155000	29170	29500	29500	34500
	ii) Women Welfare						
	a. Hostel for Working Women	Nos.	4	2	2	2	2
	b. Beneficiaries Admitted	Nos.	650	65	65	65	65
	iii) Welfare of Destitute and Poor						
	a. Financial Assistance						
	i. Women(Beneficiaries)	Nos.	60000	5492	5596	5596	6000
	ii. Child (Beneficiaries)	Nos.	1500	--	300	300	300
	b. Old age Pension Beneficiaries	Nos.	380000	84939	108797	108797	108797
32	CIVIL SUPPLIES						
	Free Supply of LPG Connection to BPL families at free of cost	Nos.	50000	19424	1750	4766	1750

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target
					Target	Anticipated Achievement	

33 **COMMUNITY DEVELOPMENT**

I. Rural Development

i) Purchase of TV sets	Nos.	100	-	-	-	-
ii) Purchase and distribution of Sports articles to Mahila Mandals/Yuvak Mandals	"	1500	283	300	300	350
iii) Rural development Centre	"	36	36	36	36	36
iv) Conduct of Health camp	"	30	6	6	6	6
v) Maintenance of ANP Garden	"	6	3	3	3	3
vi) Construction of Community Hall/Recreation Centre / Play field	"	25	4	6	6	6
vii) Grant in aid to Mahila Mandals/Yuvak	"	875	182	182	182	185
viii) Cash award to MM/YM	"	500	788	95	95	97
ix) Special incentives to MM/YM	"	70	-	14	14	14
x) Incentive to SHGs members for women	"	2500	330	470	470	510
xi) Convenor allowances to MM/YM	"	1500	307	286	286	305

II. District Rural Development Agency

i) Swarnajayanti Gram Swarozgar Yojana (SGSY)	Nos.	RF - 500 Subsidy - 400 groups	RF - 147 Groups Subsidy 1 Groups	RF - 230 Subsidy - 30 Groups Estt. Of Marketing Complex Estt. Of RUDSETI	RF - 230 Subsidy - 30 Groups Estt. Of Marketing Complex Estt. Of RUDSETI	RF - 250 Subsidy - 50 Groups
ii) DRDA administration	"	Administrative Expenses	Administrative Expenses	Administrative Expenses	Administrative Expenses	Administrative Expenses

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual plan 2010-11 Target	
					Target	Anticipated Achievement		
iii)	Total Sanitation Campaign Programme	"	Granting subsidy for construction of individual Toilets / Construction of Community Toilets IEC Activities	Granting subsidy for construction of 173 individual Toilets and 2 Community Toilets	Granting subsidy for construction of 500 individual Toilets IEC Activities	Granting subsidy for construction of 500 individual Toilets IEC Activities	Granting subsidy for construction of 2000 individual Toilets / Construction of Community Toilets IEC Activities	
iv)	National Rural Employment Guarantee Programme	"	Providing 100 days of employment to the rural households of the U.T. of Puducherry based on their demand for work	1.64 lakh mandays created	Providing 100 days of employment to the rural households based on their demand for work	Creation of 8.00 lakh mandays	Creation of 10.00 lakh mandays	
34 OTHER ADMINISTRATIVE SERVICES								
I. Hindu Religious Institutions								
	i) Financial assistance to temples for renovation and special repair works	Nos.		200	23	45	45	40
	ii) Orukala Pooja Scheme	"		250	59	40	40	40