

Appendix - B

Continuing / New Schemes Transport Sector (State)

(Rs. Lakh)

Sl. No.	Name of the Project / Scheme	Type of Scheme	Cost Original / Revised (Rs. Cr.)	Commissioning date Original / Revised	Tenth Plan		Eleventh Plan	2008-09		2009-10		2010-11 Proposed Outlay
					Outlay	Exp.	Proposed Outlay	Outlay	Actual Exp.	Outlay	Anticipated Exp.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

A. Continuing Scheme

i) State Sector

1	State Highways	Plan	--		2957.22	2957.22	10000.00	461.67	461.67	591.00	911.21	2609.30
2	District Roads	Plan	--		10360.26	10360.26	20000.00	1649.70	1649.70	1457.66	1500.00	2663.31
3	Rural Roads	Plan	--		5190.24	5186.34	15597.98	887.41	887.41	1108.24	1200.00	2699.35
4	Operation & Maintenance	Plan	--		49.72	49.67	100.00	0.30	0.30	31.54	32.50	62.02
5	Creation of Infrastructural facilities in tsunami affected areas	Plan	--		3450.75	3399.68	3275.00	230.01	230.01	2510.64	2510.64	2011.00
6	HUDCO Project											
7	Strengthening of Transport Dept.	Plan	}	--	252.12	251.87	375.00	118.84	118.84	154.49	177.58	182.79
8	Setting up of Road Safety Cell	Plan		--	2.73	2.71	120.00	6.20	6.20	13.21	13.93	15.02
9	Strengthening of Revenue collecting Machinery	Plan		--								
10	Release of subsidy to GNG Vehicle						--					
11	Matching grant to Railway for gauge conversion from Villupuram	Plan	}	--								
12	Laying new railway line between Tindivanam to Cuddalore via Puducherry	Plan		--			4110.00	--	51.71	0.20	0.20	0.20
13	Contribution to PRTC	Plan		--		217.00	217.00	987.39	100.00	17.80	200.10	510.10
ii)	Centrally Sponsored			--								
iii)	Externally Aided			--								
iv)	Private Sector			--								

Total (A)

22480.04

22424.75

54565.37

3454.13

3423.64

6067.08

6856.16

11793.09

(Rs. Lakh)

Sl. No.	Name of the Project / Scheme	Type of Scheme	Cost Original / Revised (Rs. Cr.)	Commissioning date Original / Revised	Tenth Plan		Eleventh Plan	2008-09		2009-10		2010-11
					Outlay	Exp.	Proposed Outlay	Outlay	Actual Exp.	Outlay	Anticipated Exp.	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

B. New Schemes

i) State Sector

1	New Railwayline from Nagore to Karaikal						--					
2	Introduction at MRTS						3200.00	--	10.00	8.19	0.10	
3	Development of TD Complex at Karaikal						2000.00	--	22.00	50.00	200.00	

ii) Centrally Sponsored

iii) Externally Aided

iv) Private Sector

Total (B)					5200.00	0.00	0.00	32.00	58.19	200.10		
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Total (A) + (B)					22480.04	22424.75	59765.37	3454.13	3423.64	6099.08	6914.35	11993.19
i)	State Sector											
ii)	Centrally Sponsored											
iii)	Externally Aided											
iv)	Private Sector											