DRAFT ANNUAL PLAN 2010-11
Eleventh Five Year Plan - Targets and Achievements in Roads & Bridges Sector

Items	10th Plan				11th Plan Target		2008-09 Achivement				2009-10				2010-11	
	Target		Achivement				Target		Achivement		Target		Likely Achievement		Proposed Target	
	Physical in Km.	Financial	Physical in Km.	Financial	Physical in Km.	Financial	Physical in Km.	Financial	Physical in Km.	Financial	Physical	Financial	Physical in Km.	Financial	Physical in Km.	Financial
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1. State Highways																
i. Strengthening	15	1398.00	15	1398.00	22	6101.00	5	242.00	5	242.00	7	1750.00	7	7.50	7	1750.00
ii. Widening to 2 Lanes							- N I L -									
iii. Widening to 4 Lanes	5.03	258.00	5.03	253.00	--	--	--	--	--	--	--	--	--	--	--	--
iv. Paved Shoulders	2.10	64.00	2.10	64.00	--	--	--	--	--	--	--	--	--	--	--	--
v. Black Topping							- N I L -									
vi. Others (please specify)																
(a) Storm water drain	10.76	304.00	9.48	170.00							1.20	80.00	0.50	30.00	1.20	80.00
2. Major District Roads																
i. Strengthening	39	2051.00	39	2051.00	65	10125.00	10	610.00	10	610.00	21	1166.00	21	1166.00	26	112.70
ii. Widening to 2 Lanes	0.5	80.00	0.5	80.00	--	--	--	--	--	--	33.5	3216.00	10	1050	33.50	3214.00
iii. Widening to 4 Lanes														NIL		
iv. Paved Shoulders	1.2	50.00	1.2	50.00	--	--	--	--	--	--	--	--	--	--	--	--
3. By passes	--	--	--	--	--	--	4.5	10.24	4.5	780.00	11.5	7524.00	4.5	780.00	11.5	7524.00
4. Railway Overbridges on SH/MDR	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
5. Missing bridges on SH/MDR	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
6. Rehabilitation of bridges	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
7. Research & Development	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
8. Highways Safety	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
9. Technology Upgradation	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
10. Others (Please specify)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--