

DRAFT ANNUAL PLAN 2010-11 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSED FOR WC

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - II

Sl. No.	Major Head / Sub-head / Schemes	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11 Target
				Actual Achievement	Target	Anticipated Achievement	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

AGRICULTURE

1.	Integrated Agricultural Extension Programme and training for farmers (Integrated Scheme on T & V system and information service and farmers training and farm clinic	Nos.	5500	1025	1075	1075	1075
	(a) Refresher field trip for Farm Women/Conveners	Nos.	200	40	41	40	40

2. Agricultural College & Krishi vigyan Kendra

3	No. of Farm youths to be trained	Nos.	1200	225	250	250	250
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ANIMAL HUSBANDRY

4.	Intensive poultry development project and livestock poultry research and extension centre	Nos.	200	40	10	10	10
5.	Selection of high yielding female jersey cross breed cows and raising their female calves for building up an elite stock	Nos.	3500	625	600	600	600
6.	Distribution of heifer calves free of cost to poor widow	Nos.	2200	Discontinued'			

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Assisting women belonging to economically backward section for setting up of small goat unit	Nos.	3500	700	200	200	200
<u>FISHERIES</u>							
8	Information, Publicity, Training to Fishermen, Fisherwomen and Fisheries personnel	Nos	440	100	100	100	100
9	Strengthening of Pondicherry State Co-op. Federation, Karaikal, Fishermen Co-op. Marketing union and fishermen co-op. societies	Nos.	5	3	5	5	5
10	Assistance to Small scale Fishermen	Nos	--	--	5	5	5
11	Supply of fishery requisites to fishermen	Rs. In lakhs	5	6	10	10	10
12	Welfare and Relief for fishermen during lean seasons and natural calamities	Nos.	15000	8000	8500	8500	9000
<u>CO-OPERATION</u>							
13	Assistance to agricultural credit co-operatives/ service cooperative banks / rural banks	Nos. Nos.		3000 60	--	--	--
<u>DAIRY DEVELOPMENT</u>							
14	Assistance to Marketing coop.	Nos.					
15	Assistance to Consumers coop.	Nos.		40	--	--	--
16	Assistance to Weaker section coop./ Industrial co-op Bank	Nos.					

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RENEWABLE ENERGY

17	Subsidy for various energy conserving devices	Nos	25000	--	--	--	--
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COMMUNITY DEVELOPMENT

18 Community Development Programme

a)	Purchase of TV sets	Nos.	100	0	0	0	0
b)	Purchase & distribution of Sports articles to MM/ YM	Nos.	1500	100	100	100	125
c)	No. of TV Caretakers	Nos.	125	90	90	90	90
d)	Rural Development Centre	Nos.	10	10	10	10	10
e)	Conduct of Health Camp	Nos.	30	6	6	6	6
f)	Maintenance of ANP Garden	Nos.	6	3	3	3	3

19 Promotion and Strengthening of Mahila /Yuvak Mandals

a)	Construction of Community Hall/ Recreation Centre / Play Field	Nos	48	4	6	6	6
b)	Grant in aid to MM / YM	Nos	400	75	90	90	90
c)	Cash Awards to MM/ YM	Nos.	450	40	55	55	60
d)	Special Incentive to MM/ YM	Nos.	12	7	7	7	7
e)	Incentive to Self Help Group Members for women	Nos.	3000	330	286	286	510
f)	Development of Commune Panchayat activities (Rev. Village)	Nos.	--	--	--	--	--
g)	Convenor Allowance to MM/ YM	Nos.	200	--	140	140	140

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
20	SGSY	No. of Groups	RF 500 Subsidy 400	RF - 147 Economic Subsidy-1	RF - 230 Economic Subsidy-31	RF - 230 Economic Subsidy-31	RF - 250 Economic Subsidy-50

NON-CONVENTIONAL SOURCES OF ENERGY

21	New Sources of Energy	Nos.	600	--	--	--	--
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INDUSTRIES

22	Development of handicrafts	Persons	10000	500	1000	600	800
23	Development of Silk Industries	Weavers	1200	25	150	50	70
24	Development of coir industry	Persons	4000	500	600	300	700
25	Marketing and Publicity	Artisans	700	20	60	20	50
26	Training	Persons	18000	850	1300	1000	1500
27	Motivation of SC/ST Women Training entrepreneur to start industries	Indul.Units	200	23	50	10	20

HANDLOOMS

28	Weavers Welfare Scheme	Nos.	1500	--	--	--	--
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EDUCATION

29	Pre-primary education	Nos.	--	Opening of Pre-Primary Schools	--	--	--
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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
30	Universalisation of Elementary education for the age group of 6-14						
31	Free supply of Text books, Stationery, uniforms and footwear to poor children studying in Stds. I to VII in Govt. schools	Nos.	375000	92048	94162	146007	146007
32	Opening of New high schools and improvements to existing high schools	Nos.	28	28	0	2	5
33	Conversion of sec.schools into higher sec. Schools and improvements to the existing higher sec. Schools	Nos.	--	--	1	4	9
34	Award of Pre-matric schlorships to OEBC students	Nos.	26400	--	18500	18500	19000
35	Incentive awards to students studying in +2 belonging to poor and weaker section of the society	Nos.	2650	1569	1600	1601	1632
36	Development of Colleges of General Education						
37	Development of Govt. Law College, Puducherry						
38	Development of Centre for Post Graduate studies						

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
39	Setting up and development of technical/vocational higher secondary schools		Strengthening of the existing Vocational higher secondary schools				
40	Opening, expansion and improvements of Polytechnic		Starting of one new course, strengthening of poly techniques with infrastructure				
41	Development of Engineering College, Puducherry		Starting of new courses applying for autonomous status with a AICTE and strengthening of Engineering college by providing adequate infrastructure				
42	Implementation of technical education programme with World Bank assistance		Strengthening of technical education scheme dropped in Tenth Plan				
43	Strengthening and Development of Sports, physical education and Youth activities		Development of sports, physical education and youth activities				
44	Bharath Scouts and Guides		Conducting of camps and construction of building				
45	National Service Schemes		Conducting of camps				
46	Adult Education Programme (MNP)		Eradication of illiteracy among the adults in the age group of 15-35 years				
47	Expansion & improvements to Romain Rolland Library		Purchase of new books and maintenance of old books				
48	Opening of new branch libraries and improvements to existing libraries	Nos.			--		

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>MEDICAL & PUBLIC HEALTH</u>							
49	Improvements to maternity and child health services	--	--	Nearly 98.6% months had atleast 3 ante-natal care visits. 96% monthers received post natal care within 48 hours of delivery	--	--	Striving to achieve 99% institutional deliveries
50	Employees State Insurance	--	--	--	--	No specific target can be fixed	No specific target can be fixed
51	Improvements to General Hospitals	--	--	--	--		No specific target can be fixed
52	T.B.Control Programme	--	--	--	--	No specific target can be fixed	Success rate to be achieved =82%
53	Leprosy Control Programme	--	--	--	--	--	Sustaining the elimination rate of Leprosy in the UT of Puducherry.

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
54	Improvements to Ophthalmic Services	--	--	--	4000 Cataract Surgeries	--	5000 Cataract Surgeries will be carried out.
55	Improvements to Filaria Control & Malaria Control Programme	--	--	AP I (Malaria) - 0/067 Micro Filaria Rate is 0.01	Blood Smear Collection for 10% of the total population	Mass Drug Administration on 12th and 13th November in Mahe region and 18th and 19th in Puducherry, Karaikal and Mahe regions with distribution of DEC and Albendazole tablets	To achieve Annual Parasite incidence below 0.01. Blood Smear Collection for 10% of the total population. To Achieve Mass Drug Administration compliance of 95% in all four regions with distribution of DEC and Albendazole
56	Strengthening of Physical and Rehabilitation Services	--	--	--	--	--	No specific target can be fixed

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
57	Improvements/Construction/Opening sub centres and Rural / Urban Health Centres & Construction of Staff Quarters	--	--	--	--	--	No specific target can be fixed
58	Improvements / Construction/Conversion of Primary Health Centre as CHC and construction of staff quarters	--	--	--	--	--	No specific target can be fixed
59	Improvements to Government Pharmacy	--	--	--	--	--	No specific target can be fixed
60	Establishment of Mahatma Gandhi Dental College, Puducherry.	--	--	--	--	--	No specific target can be fixed
61	Mother Theresa Institute of Health Sciences & Training of Women Nurse and Para Medical Staff	--	--	--	--	--	No specific target can be fixed
62	Construction of Women & Children Hospital	--	--	--	--	--	No specific target can be fixed
<u>HOUSING</u>							
63	Slum upgradation Programme (EWS Housing Site & Service)	Nos	160	13	15	15	20
64	Training centres for rural artisans/ masons	Nos.	--	0	--	--	--

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
65	Distribution of free house-site to landless labourers in rural areas and granting subsidy assistance for construction of houses	Nos.	2000	52	250	250	500
66	Rural house sites-cum-hut construction scheme	Nos.	--	--	--	--	--
67	Grant of subsidy for construction of low cost dwelling units for SC	Nos.	1545	655	690	690	725
68	Shelter for houseless poor	Nos.	25000	2598	155	155	9000
69	Construction of sanitary latrine to BPL families	Nos.	4000	23	--	--	--
<u>WELFARE OF BACKWARD CLASSES</u>							
70	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std. VI to X)	Beneficiaries	4100	7539	7900	7900	8295
71	Financial assistance to perform marriage of SC poor brides, pregnant lactating women suffering from prolonged illness belonging to SCs.	Beneficiaries	17500	3672	3900	3900	4095
72	Free distribution of clothing to SC people	--	500000.00	87636.00	92000.00	92000.00	96600.00
73	Puducherry Adidravidar Development Corpn.		Providing of Subsidy and Managerial Assistance				
74	Award of Pre-Matric Scholarship to SC	--	9800.00	2854.00	3000.00	3000.00	3150.00
75	Opening, Maintenance and expansion of	--	5100.00	1001.00	1050.00	1050.00	1103.00

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>LABOUR & LABOUR WELFARE</u>							
76	Expansion of Rural Labour Welfare Centre	Nos.	2500	400	450	450	420
77	Strengthening of Employment Exchange	Nos.	50000	10900	9600	9600	10000
78	Expansion of Govt. I.T.Is	Nos.	1600	1000	10000	10000	15000
79	Craftsmen Training	Nos.	1600	400	416	416	433
<u>SOCIAL WELFARE</u>							
80	Homes for Handicapped	Nos.	412	82	82	85	100
81	Welfare Programme for disabled persons	Nos.	33000	6600	6600	6700	6800
82	Prevention and early detection of Handicaps		495	99	99	110	125
83	Homes for Juvenile Delinquents	Nos.	120	24	24	30	50
84	Grants to Voluntary Organisations	Nos.	40	8	8	15	30
85	Beggar Home	Nos. (Inmates)	40	8	8	15	30
86	Distribution of Chappals & Blankets for aged people	Nos.	123750	24750	24750	---	25000
87	Setting up of Women Welfare Commission						
	a) Setting up of Resort for Aged	Nos.	---	---	---	---	---

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	b) Home for aged & infirm	Nos.	40	8	8	15	30
88	Payment of financial assistance to disabled person	Nos.	33000	6600	6600	6700	6800
89	Supply of free rice to disabled person	Nos.	33000	6600	6600	6700	6800
<u>WOMEN AND CHILD DEVELOPMENT</u>							
90	Programmes for Welfare of Women	Nos.	50000	5596	6000	10087	6500
91	Women Development Corporation / handicapped persons	Nos.	12500	2500	2500	2500	2500
92	Hostel for Working Women	Nos.	600	65	65	65	65
93	Providing financial assistance to old age beneficiaries	Nos.	300000	54398	54400	54400	60000
94	Distribution of free clothes to poor and economically backward people	Nos.	860000	65000	65000	65000	42000
95	Family Councelling Centre	Nos.	1500	225	250	250	250
96	Setting of State Commission for Women	--	--	350	350	400	400
97	Strengthening of DWCD	--	--	--	--	--	--
98	Other programme for welfare of children	--	--	--	--	--	--
99	Service Home for Destitute women	--	--	--	--	--	--

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
100	Distribution of free rice to poor and economically backward people	--	--	--	--	--	--
101	Construction of Anganwadi Centres			65000	65000	65000	42000
102	State Commission for children	--	--	--	--	--	--
103	Shelter Home for Street children	--	--	--	--	--	--
104	Free supply of uniforms to pre-school children in	--	--	--	--	--	--
105	Creation of infrastructural facilities in Tsunami	--	--	--	--	--	--
<u>NUTRITION</u>							
106	Midday meals to poor children studying in Stds. I to XII in Govt. / Govt. aided schools	Nos.	200000	66000	70000	126000	135000
107	Provision of breakfast to poor students studying in Govt./ Govt. aided schools	Nos.	600000	70000	70000	126000	135000
108	Nutrition component of ICDS	Nos.	50000	9180	9200	9200	10200
109	Pilot project for the grant of food grains to the undernourished pregnant / lactating mothers and adolescent girls	Nos.	13000	2494	2494	2494	2500