

**DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC
WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - I**

(Rs. lakh)

Sl. No.	Major Head / Sub-head	Scheme	Eleventh Five Year Plan (2007-12) Projected Outlays		Annual Plan 2008-09	Annual Plan (2009-10)				Annual Plan (2010-11)	
			(At 2006-07 prices)		Actual Expenditure under WC	Agreed Outlay		Anticipated Expenditure		Proposed Outlay	
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AGRICULTURE

1.	Integrated Agricultural Extension Programme and training for women farmers (Crop Production Technology)		3072.56	921.77	--	1329.20	--	702.90	4.50	1549.70	4.50
2.	Scheme for diversification of Agriculture through Horticulture crops (Development of Horticultural Crops)		5867.42	2581.66	323.87	367.95	--	446.75	--	436.10	--
3.	Scheme for setting up of relief fund to provide assistance to farmers (New Scheme from Eleventh Plan)		1091.33	109.13	419.07	2.00	--	1.00	--	2.00	--
	Sub-Total		10031.31	3612.56	742.94	1699.15	0.00	1150.65	4.50	1987.80	4.50

ANIMAL HUSBANDRY

4	Distribution of graded Bucks/rams to upgrade local shep/goat population at free of cost. (Assisting women belonging to Economically backward section for setting up small goat unit)		899.85	89.98	8.60	93.01	12.00	129.00	12.00	150.00	12.00
5	Livestock poultry research centre and Training centre.		575.99	115.20	19.90	110.63	4.00	64.87	4.00	92.13	4.00
6	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding crossed jersey cows.		1459.35	145.94	8.00	84.36	28.80	157.44	28.80	186.92	28.80

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7	Puducherry Livestock & Poultry Corporation	Development	4449.00	222.00	0.40	0.05	--	--	--	--	--
	Sub-Total		7384.19	573.11	36.90	288.05	44.80	351.31	44.80	429.05	44.80
	<u>DAIRY DEVELOPMENT</u>										
8	Investment assistance to Dairy Co-operative for business expansion/ new business activities and better performances		10793.47	1000.60	--	550.00	--	550.00	--	1000.00	--
	<u>FISHERIES</u>										
9	Information, Publicity, Training of fishermen, fisherwomen and fisheries personnel		124.00	12.40	3.00	65.53	3.00	68.45	3.00	272.88	3.50
10	Strengthening of Fishing Co-op. Institutions.		220.75	25.50	0.15	126.31	2.00	125.78	2.00	791.66	2.50
11	Assistance to Small scale Fishermen		86.00	10.00	3.40	--	--	--	--	--	--
12	Supply of subsidised fishery requisites to fishermen		185.00	21.00	3.50	--	--	--	--	--	--
13	Welfare and Relief for fishermen during lean seasons and natural calamities		7206.75	150.00	507.00	1226.50	600.00	1206.08	600.00	1825.51	650.00
14	Development of Fresh Water aquaculture setting up of aqurium and Ornamental fish breeding center		406.80	10.60	1.30	--	1.50	--	1.50	61.27	2.00
15	Development of shore based facilities, Ice Plants service unit, infrastructural facilities and quick transport facilities		860.45	8.60	0.05	81.51	1.50	73.75	1.50	509.05	3.00
	Sub-Total		9089.75	238.10	518.40	1499.85	608.00	1474.06	608.00	3460.37	661.00

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<u>CO-OPERATION</u>											
16	Investment Assistance for the development of infrastructure facilities and business expansion		14028.00	2805.00	--	544.99	--	544.99	--	821.00	--
<u>INTEGRATED RURAL ENERGY PROGRAMME</u>											
17	Subsidy for various energy conserving devices		110.00	11.00	--	60.00	--	60.00	--		--
<u>COMMUNITY DEVELOPMENT</u>											
18	Swarnajayanthi Gram Swarozgar Yojana (SGSY)		500.00	500.00	50.00	--	--	--	50.00	50.00	76.00
19	Total Sanitation Campaign Programme		100.00	50.00	--	25.00	--	25.00	--	50.00	--
20	Community Development Programme		1079.62	100.00	20.00	404.72	--	376.25	--	313.00	25.00
21	Promotion and Strengthening of Mahila Mandals and Yuvak Mandals		1725.00	825.00	70.00	75.00	--	97.75	--	97.75	90.00
	Sub-Total		3404.62	1475.00	140.00	504.72	0.00	499.00	50.00	510.75	191.00
<u>NON-CONVENTIONAL SOURCES OF ENERGY</u>											
22	Development of Non-Conventional Sources of Energy		850.02	78.00	--	37.90	--	40.40	--	211.20	--
<u>INDUSTRIES</u>											
23	Development of handicrafts		1100.00	800.00	210.00	251.30	60.00	220.00	200.00	225.00	200.00
24	Development of Silk Industries		500.00	100.00	4.00	17.45	3.90	13.80	13.00	20.05	19.00
25	Development of coir industry		737.26	195.00	45.00	63.05	57.00	200.90	190.00	100.00	90.00

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26	Marketing and Publicity		1200.00	250.00	10.00	113.50	3.00	112.00	10.00	123.00	15.00
27	Training		1900.00	840.00	150.00	418.70	42.00	353.00	140.00	600.00	250.00
28	Motivation of SC and ST and women entrepreneurs to start industries		4500.00	500.00	296.92	510.00	60.00	500.00	200.00	600.00	200.00
	Sub-Total		9937.26	2685.00	715.92	1374.00	225.90	1399.70	753.00	1668.05	774.00
<u>HANDLOOMS</u>											
29	Weavers Welfare Scheme		1000.00	300.00		100.00	--	100.00	--	150.00	--
<u>EDUCATION</u>											
30	Pre-primary education		486.70	243.35	0.76	2.13	1.07	1.62	0.81	3.12	1.56
31	Universalisation of Elementary Education for the age group of 6-14 years		15974.60	8425.36	971.75	2752.34	1376.17	4064.06	2532.03	5732.31	2866.16
32	Free supply of Text books, Stationery, Uniforms and footwear to poor children.		10058.94	5029.47	465.65	1462.40	731.20	1229.58	830.48	2235.01	1117.51
33	Opening of New high schools and improvements to existing high schools		12024.39	6062.20	767.99	2116.65	1058.33	2000.82	1325.41	3607.48	1803.74
34	Conversion of sec.schools into Higher Sec. Schools and improvements to the existing Higher Sec. Schools		12003.78	5914.54	979.09	2421.38	1210.69	1811.75	1380.88	3677.19	1838.60
35	Award of Pre-matric schlorships to OEBC students		553.00	276.50	49.66	108.77	54.39	110.99	55.50	110.99	55.50
36	Incentive awards to students studying in +2 belonging to poor and weaker section of the society		95.00	47.50	7.85	16.01	8.01	17.12	8.56	18.92	9.46

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37	Development of Colleges of General Education		2550.00	510.00	--	920.48	--	800.00	--	965.00	--
38	Development of Dr.Ambedkar Govt. Law College,		1060.36	331.00	--	173.00	--	93.00	--	30.00	--
39	Development of Centre for Post Graduate Studies		350.00	175.00	--	142.75	--	120.00	--	175.00	--
40	Setting up of Directorate of Higher and Technical Education		350.00	175.00	2.78	508.00	2.00	608.00	2.00	1159.00	50.00
41	Opening, expansion and improvements of Polytechnic		362.00	72.00	--	135.00	--	116.00	--	691.00	--
42	Development of Engineering College, Puducherry		11000.00	2000.00	--	450.00	--	450.00	--	550.00	--
43	Strengthening and Development of Sports, Physical education and youth activities		7727.90	4082.05	291.08	641.70	320.85	1264.46	632.23	6123.32	3061.66
44	Bharath Scouts and Guides		492.54	216.05	5.74	11.52	5.76	14.25	7.13	24.05	12.03
45	Provision for Meeting Administration's Matching Contribution for National Service Scheme		190.93	95.47	13.08	26.78	13.39	28.24	14.12	28.86	13.33
46	Adult Education Programme (MNP)		724.89	336.00	0.00	0.00	0.00	10.00	5.00	527.00	263.50
	Sub-Total		76005.03	33991.49	3555.43	11888.91	4781.86	12739.89	6794.15	25658.25	11093.05
<u>MEDICAL & PUBLIC HEALTH</u>											
47	Improvements to maternity and child health services		6220.00	6220.00	567.52	2027.35	2027.35	2230.31	2230.31	2147.51	2147.51
48	Employees State Insurance		260.00	104.00	89.07	72.37	28.95	73.38	29.35	74.52	29.81
49	Improvements to General Hospitals		40041.48	16016.59	3858.00	3778.30	1511.32	4698.80	1999.56	4860.53	1944.21

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50	T.B.Control Programme		633.55	253.42	78.89	75.07	30.03	114.38	45.75	147.52	59.01
51	Leprosy Control Programme		246.94	98.78	34.82	40.46	16.18	54.02	21.61	46.15	18.46
52	Improvements to Ophthalmic Services		160.00	64.00	44.74	47.25	18.90	66.06	26.42	53.85	21.54
53	Mahatma Gandhi Dental College and Hospital		3000.00	900.00	855.00	855.00	256.50	935.00	430.50	1816.50	544.95
54	Mother Theresa Institute of Health Sciences (Training of Women Nurse and Para Medical Staff)		3400.00	1360.00	535.00	535.00	214.00	635.00	254.00	937.71	375.08
55	Construction of Women & Children Hospital		5000.00	5000.00	1352.00	--	--	--	--	--	--
56	Improvements to Filaria Control & Malaria Control Programme		243.50	73.05	23.61	19.26	5.78	18.99	5.70	40.76	12.23
57	Strengthening of Physical, Medicine and Rehabilitation		155.41	46.62	11.56	11.56	3.47	6.99	2.10	9.52	2.86
58	Improvements/Construction/Opening sub centres and Rural / Urban Health Centres & Construction of Staff Quarters		2446.39	978.56	351.05	421.89	168.76	516.04	206.42	468.80	187.52
59	Improvements / Construction/Conversion of Primary Health Centre as CHC and construction of staff quarters		1854.95	741.98	234.14	188.20	75.28	220.70	88.28	220.42	88.17
60	Improvements to Government Pharmacy		1698.00	679.20	359.81	348.25	139.30	347.25	138.90	386.25	154.50
	Sub-Total		65360.22	32536.20	8395.21	8419.96	4495.82	9916.92	5478.90	11210.04	5585.85

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HOUSING

61	State share of IAY (BNP) (Housing assistance to BPL population)		1213.54	500.00	28.00	--	--	--	--	297.00	119.00
62	Slum upgradation Programme (EWS Housing Site & Service)		2000.00	400.00	64.00	1071.90	215.00	871.90	175.00	300.00	60.00
63	Shelter for Houseless poor		51500.00	25000.00	1300.00	2913.10	145.00	5175.72	145.00	15600.00	11250.00
64	Construction of Sanitary latrine to BPL families		1000.00	400.00	--	--	--	--	--	--	--
65	Training centres for rural artisans/ masons		200.00	100.00	--	50.00	--	53.00	--	60.00	--
66	Distribution of free house-site to landless labourers in rural areas. (granting subsidy assistance for construction of houses)		2049.53	300.00	15.00	353.25	25.00	353.25	25.00	2000.00	100.00
67	Grant of subsidy for construction of low cost dwelling units for SC people (BNP)		3256.10	976.83	1999.50	2452.00	735.60	2452.00	472.28	2680.00	804.00
	Sub-Total		61219.17	27676.83	3406.50	6840.25	1120.60	8905.87	817.28	20937.00	12333.00

WELFARE OF BACKWARD CLASSES

68	Grant of opportunity cost to the parents of SC girl students.		1351.50	1351.50	234.09	300.00	300.00	299.00	299.00	330.00	330.00
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69		Financial assistance to the parents of SC brides to perform marriage programme, pregnant and lactating women, parents of unemployed graduates/diploma holders and to SC patients suffering from prolonged illness.	641.25	641.25	227.08	356.00	356.00	308.75	308.75	358.00	358.00
70		Free distribution of clothing to the SC people	1165.50	582.50	315.00	673.00	336.50	706.40	353.20	750.00	375.00
71		Assistance to Public Sector undertakings & PADCO	3316.95	0	0	900	120	842	120	1200	120
72		Award of Pre-Matric Scholarship to SC Students	450.00	157.50	49.08	251.00	87.85	157.75	55.21	173.00	60.55
73		Opening, Maintenance and expansion of Hostels	1670.72	501.22	101.37	506.00	151.80	365.00	109.50	360.00	108.00
		Sub-Total	8595.92	3233.97	926.62	2986.00	1352.15	2678.90	1245.66	3171.00	1351.55
<u>LABOUR & LABOUR WELFARE</u>											
74		Expansion of Rural Labour Welfare Centres	553.17	167.20	16.00	51.99	17.33	66.79	22.26	144.13	48.04
75		Strengthening of Employment Exchanges and promotion of self employment	4203.72	80.95	18.00	37.26	12.42	39.47	13.15	40.48	13.50
76		Expansion of Govt. Industrial Training Institute and Basic Training Scheme and Setting up of it is at Mahe, Yanam, Nettapakkam and new ITI in the rural area of UT of Puducherry and setting up of Industrial Training Park.	4837.66	1075.25	118.50	583.63	149.87	611.05	184.64	900.47	238.47
77		Strengthening of Apprenticeship Training Scheme	43.55	10.91	0.63	4.13	1.37	3.79	1.26	11.29	3.76

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78	Grant-in-aid to Franco Indian Vocational Training Institute, Puducherry region and unorganised Labourer's Welfare Society and the Puducherry Building and Other Construction Workers Welfare Board.		2300.00	325.00	24.00	65.02	21.67	144.00	48.00	204.00	68.00
	Sub-Total		11938.10	1659.31	177.13	742.03	202.66	865.10	269.31	1300.37	371.77
<u>SOCIAL WELFARE</u>											
79	Strengthening of Social Welfare Dept.		430.00	141.90	8.49	64.26	21.21	75.00	24.75	75.00	24.75
80	Programme, Development, Monitoring and Evaluation		140.00	46.20	3.68	13.39	4.42	19.00	6.27	20.00	6.60
81	National Programme for Rehabilitation of persons with disabilities		100.00	36.00	1.70	6.00	1.98	6.00	1.98	10.00	3.30
82	Hostels for Backward Class Boys and Girls		1050.00	346.50	32.21	116.29	38.38	150.29	49.60	160.00	52.80
83	Financial Assistance to Pondicherry Backward Class Commission		175.00	57.75	12.87	39.00	12.87	39.00	12.87	42.00	13.87
84	Free supply of cycle to BC students		3050.00	1006.50	51.98	379.12	125.11	803.12	265.03	440.60	145.31
85	Directorate of Minority Welfare		--	--	--	1.00	1.00	1.00	1.00	1.00	1.00
86	Financial Assistance to Pondicherry Backward Classes and Minority Development Corporation		2800.00	924.00	52.47	112.00	36.96	262.00	86.46	262.00	86.46
87	Programmes for the development of backward class people		100.00	33.00	3.93	9.13	6.60	20.00	6.60	20.00	6.60
88	Homes for Handicapped		700.00	246.00	63.36	83.10	24.93	90.00	29.00	90.00	29.00
89	Welfare Programme for disabled persons		15345.79	5064.11	798.95	2256.35	744.59	1733.96	889.13	2694.35	889.13

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90	Prevention and early detection of handicaped		2.00	0.66	0.16	0.50	0.16	0.50	0.16	0.50	0.16
91	Homes for Juvenile Delinquents		25.00	8.25	2.32	5.60	1.85	7.25	2.39	7.25	2.39
92	Grants to Voluntary Organisations		400.00	132.00	20.68	36.26	11.97	64.40	21.25	70.70	23.33
93	Beggar Home		10.00	3.30	0.52	2.05	0.68	2.35	0.78	2.50	0.83
94	Free distribution of Chappals & Blankets for poor Senior citizens.		1300.00	429.00	0.00	0.01	0.00	0.01	0.00	175.00	57.75
95	Resort for Aged		120.00	39.60	0.00	20.00	6.60	75.00	24.75	75.00	24.75
96	Free distribution of rice to poor disabled persons		6000.00	1980.00	45.61	205.12	67.69	405.12	133.66	600.00	198.00
	Sub-Total		26802.79	8859.92	988.00	2730.12	902.03	2660.59	1194.18	3997.30	1318.40
<u>WOMEN AND CHILD DEVELOPMENT</u>											
97	Other Programmes for Welfare of Women		2031.01	1000.00	365.65	590.00	590.00	1028.00	1028.00	600.00	600.00
98	Family Counselling Centre		42.50	42.50	5.13	8.50	8.50	5.50	5.50	10.20	10.20
99	Setting up of State Commission of women		150.00	150.00	58.80	86.00	86.00	96.00	96.00	90.00	90.00
100	Pondicherry Corporation for Development of women and Handicapped Persons Ltd.		4992.40	4992.48	2369.50	1961.44	1961.44	2083.73	2538.44	2011.50	2011.50
101	Providing financial assistance to old age beneficiaries		20000.00	9000.00	3081.12	6300.00	3150.00	6290.90	3145.45	6400.00	3200.00
102	Distribution of free clothing to poor and economically backward people		4000.00	2000.00	276.49	989.74	494.87	627.00	313.50	660.00	330.00

(Rs. lakh)

Sl. No.	Major Head / Sub-head	Scheme	Eleventh Five Year Plan (2007-12) Projected Outlays		Annual Plan 2008-09	Annual Plan (2009-10)				Annual Plan (2010-11)	
			(At 2006-07 prices)		Actual Expenditure under WC	Agreed Outlay		Anticipated Expenditure		Proposed Outlay	
			Total Outlay	Of which flow to WC		Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
103	Hostel for working women		45.00	45.00	2.00	3.00	3.00	3.00	3.00	3.50	3.50
104	Strengthening of DWCD		860.00	--	27.85	41.58	41.58	46.15	46.15	46.00	46.00
105	Other programme for welfare of children		20.00	--	0.00	3.30	0.00	3.30	0.00	3.50	0.00
106	Service Home for Destitute women		0.01	--	0.00	0.00	0.00	0.00	0.00	0.01	0.00
107	Distribution of free rice to poor and economically backward people		22000.00	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Construction of Anganwadi Centres/CDPO Offices/ Hostel of Working Women		50.00	--	0.00	28.50	9.00	28.50	9.00	50.00	15.00
109	State Commission for children		60.00	--	0.00	0.01	0.00	0.00	0.00	10.00	0.00
110	Shelter Home for Street children		--	--	0.00	0.01	0.00	0.00	0.00	0.01	0.00
111	Free supply of uniforms to pre-school children in Anganwadi Centres		1000.01	--	0.00	10.92	0.00	10.92	0.00	10.92	0.00
	Sub-Total		55250.93	17229.98	6186.54	10023.00	6344.39	10223.00	7185.04	9895.64	6306.20

(Rs. lakh)

Sl. No.	Major Head / Sub-head	Scheme	Eleventh Five Year Plan (2007-12) Projected Outlays		Annual Plan 2008-09	Annual Plan (2009-10)				Annual Plan (2010-11)	
			(At 2006-07 prices)		Actual Expenditure under WC	Agreed Outlay		Anticipated Expenditure		Proposed Outlay	
			Total Outlay	Of which flow to WC		Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<u>NUTRITION</u>											
112	Midday meals to poor children studying in Stds. I to XII in Govt./Govt. Aided schools		6267.50	3133.75	313.98	802.03	401.02	1067.86	597.26	1154.11	576.56
113	Provision of Break-fast to poor students studying in Govt. / Govt aided schools		11776.23	5888.12	966.54	1681.55	840.78	1429.00	964.50	1929.00	964.50
114	Nutrition component of ICDS		1250.00	1200.00	56.36	235.49	78.50	175.00	59.00	180.00	60.00
115	Pilot project for the grant of food grains to the undernourished pregnant / lactating mothers and adolescent girls		152.31	100.00	7.49	14.51	14.51	15.51	15.51	16.00	16.00
Sub-Total			19446.04	10321.87	1344.37	2733.58	1334.81	2687.37	1636.27	3279.11	1617.06
Grand Total			461552.04	182459.00	35640.10	62061.53	26113.81	67858.08	31921.49	101645.57	47485.66