

SCHEDULED CASTE SUB-PLAN (SCSP) - II
DRAFT ANNUAL PLAN (2010-11) - PHYSICAL TARGETS AND ACHIEVEMENTS: PROPOSAL FOR SCSP

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2008-2009	Annual Plan 2009-10		Annual Plan 2010-11
				Achievement	Target	Anticipated Achievement	Target
0	1	2	3	4	5	6	7

I. AGRICULTURE AND ALLIED ACTIVITIES

1 CROP HUSBANDRY

a) Integrated Programme for seed production and Certification

i Certified Seed Production	MT	200	50	40	40	40
ii Certified Seed Distribution	MT	325	64	65	65	65

b) Crop Production Technology

i Certified Seed to be distributed	MT	550	110	110	110	110
ii Compost to be distributed	MT	2000	400	400	400	400
iii Bio-Fertilizers to be distributed	MT	20	5	5	5	5

c) Promotion of Agriculture Mechanization

i Distribution of tractors at subsidized cost	Nos.	65	10	8	8	10
ii Distribution of Power tillers at subsidized cost	Nos.	130	22	19	19	20

Scheme for un-employed agriculture graduates/diplomaholders for setting up of Agribusiness enterprises

i No.of graduates covered	Nos.	5	-	2	2	1
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II HORTICULTURE PROGRAMMES

a) Scheme for diversification in Agriculture through Horticultural Crops

i	Vegetable	Hect	100	20	20	20	20
ii	Coconut	Hect	20	4	4	4	4
iii	No.of fruit plants and vegetable seeds in minkits to be distributed	Nos.	1000	200	200	200	200
iv	No. of coconut seedling and fruit seedling to be distributed	Nos.	30000	6000	6000	6000	6000

b) Precision Farming and Technological Intervention

i	Area to be covered	Ha	100	-	10	10	10
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III MINOR IRRIGATION

a) Integrated scheme for Development, Harvesting, Recharging and Conservation of Ground Water

i	Undertaking of pipelining of works at 100% subsidy	in Mtrs.	3000	276	400	276	300
ii	Construction of ponds in the colonies of SC farmers	Nos.	10	2	5	-	2
iii	Renovation of Dug wells/Dug-cum-bore wells	Nos.	50	-	4	-	4

2. ANIMAL HUSBANDRY

1	Milch Animals distributed to BPL farmers 75% (Rs.9000) subsidy	Nos.	3000	150	660	660	660
2	Death uninsured	Nos.	200	100	100	--	--
3	Granting of 75% subsidy to BPL farms for mich buffaloes	Nos.	450	--	150	150	150
4	Assistance to unemployed youth Providing by granting 75% subsidy for starting mini Dairy units	Nos.	3000	200	435	435	435

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⁵ Distribution of Ram/Bucks to grade up the sheep/goat population for better meat production

(a) 5+1 Goat Unit.	1950	--	650	650	650
(b) Unemployed youth 25+1 Goat unit	1200	261	300	300	370

4. COOPERATION

1 Assistance to Agricultural Credit Co-operative Investment Assistance for Development of Infrastructural facilities and Business Expansion.

Nos.	52 Primary Agricultural Co-operative Credit society, Puducherry central Co-Operative Land Development Bank and Marketing Society	52 Primary Agricultural Co-operative Credit society, Puducherry central Co-Operative Land Development Bank and Marketing Society	52 Primary Agricultural Co-operative Credit Society	52 Primary Agricultural Co-operative Credit society	52 Primary Agricultural Co-operative Credit society, Puducherry Central Co-operative Land Development Bank
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2 Cooperation Assistance to Pondicherry State Cooperative Union for Co-operative Education Programme, Development of Human Resources, Training and capacity building, publicity and propaganda, Monitoring and evaluation

Nos.	Pondicherry State Cooperative Union	Nil	Pondicherry State Cooperative Union	Pondicherry State Cooperative Union	Nil
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5. DAIRY DEVELOPMENT

1 Investment assistance to Dairy cooperatives for Business Expansion, new business activities and better performance

Nos.	One-Pondicherry Coop.Milk Producers' Union	Nil	One-Pondicherry Coop.Milk Producers' Union	One-Pondicherry Coop.Milk Producers' Union	One-Pondicherry Coop.Milk Producers' Union
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6. CIVIL SUPPLIES

i) Expansion and strengthening of Public Distribution system	No. of families	All the Schedule Caste families under the BPL are covered under these schemes				
ii) Supply of LPG connection with a stove and a cylinder at free of cost to BPL families	No. of families	45000	12858	13000	1203	50

7. COMMUNITY DEVELOPMENT

1 Purchase of TV Sets	Nos.	40	0	0	0	8
2 Purchase of Sports Articles	Nos.	1500	122	135	135	0
3 Maintenance of Farms	Nos.	3	3	3	3	145
4 Const.Com.Hall/Rec. Centre/Play Field	Nos.	12	4	3	3	3
5 Maintenance of Rural Development Centre	Nos.	15	26	26	26	3
6 Grant in aid to Mahila/Yuvak Mandals	Nos.	350	89	95	95	26
7 Cash Incentive Awards to MM/YM	Nos.	400	34	45	45	46
8 Incentive to SHG for Women Members	Nos.	1500	196	202	202	210
9 Special Incentive Awards to MM/YM	Nos.	35	0	6	6	6
10 Convenor Allowance to MM/YM	Nos.	350	150	116	116	115

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8. POWER

1 System improvement for reduction of Transmission and Distribution losses

The addition / strengthening of feeders improves the voltage conditions in the already electrified villages

Erection/Enhancement of Transformer

Nos.

--

--

--

--

14

Erection/strengthening of Ht/LT lines

Kms.

--

--

--

--

3

2 Extension and development of power supply for Economically weaker section and street lights.

Erection/Enhancement of Transformer

Nos.

3

1

1

1

2

Erection/strengthening of LT lines

Kms.

1500

1585

255

255

7.5

Street Lights/OHOB Service

Nos.

1000

1243

240

240

495

3 Up-gradation of existing primary main sub-station and providing new primary main Sub-station and EHT lines in the Union Territory of Pondicherry.

All the Harijans Bastis have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the Scheduled Caste people for improvement in the living conditions. For example, the establishment of 110 KV SSs, improve

4 Rural Electrification (PMGY)

Enhancement of distribution Transfer

Nos.

100

15

10

10

10

Strengthening of HTLT lines

Kms.

50.000

3000

2.000

2.000

5.000

9. INDUSTRIES

1 Training

Persons

3000

325

530

300

550

2 Motivation of entrepreneurs to start industries

Units

25

2

2

-

10

3. Development of Handicraft Industries

Persons

1500

165

-

125

150

4. Development of Khadi and Village industries

Administrative Grant

5 Development of Coir Industries

Persons

600

125

150

65

125

6 Marketing & Publicity

Indl. Unit

304

30

-

-

50

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10. ROADS & BRIDGES

1	Rural roads	Kms	Development of major roads and bridges in SC dominated areas are undertaken on the basis of the SC population / habitations				
2	District and Other Roads	Kms					
3	Grant for Panchayat Rural & Local Development works	No. of works	134	15	25	--	30
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works	150	15	15	--	30

11. SCHOOL EDUCATION

1	Free supply of books, stationery, uniforms and footwear to poor students	Nos.	42317	45308	42317	42317	42317
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- 2 Pre-Primary Education
- 3 Universalisation of Elementary Education for the age
- 4 Opening of New high schools and improvements to Conversion of Secondary Schools into Higher Sec.
- 5 Schools & improvements to existing Higher Sec. School
- 6 Development of Jawarhar Bal Bhavan and Mini Bal bhavan and opening of these bal bhavans at commune level.
- 7 Setting up of Training Centre
- 8 Setting up and development of technical/Vocational Higher Secondary Scheme

Except the scheme, "Free supply of books, stationery, uniforms and footwear to poor students" wherein the benefit directly reaches the target group viz SC, in respect of other schemes, the benefit flows to Scheduled Caste Students along with general students as no individual beneficiary can be fixed in social services sector like Education

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0	1	2	3	4	5	6	7
9	Development of Colleg of General Education	Nos.	1300	1219	1226	1226	1300
10	Development of Co-Educational Arts&Science College	Nos.	200	154	177	177	200
11	Development of Centre for Post Graducate Studies	Nos.	100	91	80	80	100
12	Strengthening of Govt.Teachers Training College (B.Ed.) College at Karaikal	Nos.	45	21	41	41	45
13	Development of Engineering College	Nos.	350	303	335	335	350
14	Strengthening of post-matric Technical Education through PIPMATE	Nos.	450	322	405	405	450
15	Expansion and improvement of Polytechnics	Nos.	175	167	146	146	175
16	Setting up of Engineering College at Karaikal	Nos.	115	63	81	81	115
ART AND CULTURE							
17	Opening of New Branch Libraries & improvements to existing libraries	DAC	30	10.95	10.70	10.70	10.97
18	Establishment and Promoting open air cultural activities	DAC	1.50	0.98	1.30	1.30	1.30

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12. MEDICAL AND PUBLIC HEALTH

1 Improvements/construction/opening of Sub-Centers, Rural/Urban Health Centres and Construction of Staff Quarters (PMGY)

Nos.

2 Improvements / construction / conversion of PHCs and CHCs and Construction of Staff Quarters (PMGY)

Nos.

3 Improvement to General Hospitals

Nos.

4 Improvement to Maternity Hospital & Child Health Services

Nos.

5 Improvements to Govt. Pharmacy

Nos.

6 Improvement to Ophthalmic Services

Nos.

7 Grand in Aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Science, Natureopathy & Yoga

Nos.

8 Training of Women Nurses

Nos.

9 Improvements to Flaria Control and Malaria Eradication Programme

Nos.

Flow for SCs has been shown based on services rendered to SC people getting treatment in the Health Institutions

Constrn. Of 3 new sub centres in SC populated areas

Purchase of medicines and Equipments

Master health checkup to 15000 Speople in Pondicherry Region & 5000 in Karaikal region

Purchase of Medicines & Equipments

Purchase of Medicines, injections & Vaccines

Performance of Cataract surgeries

No traget could be fixed

Purchase of equipments

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13. WATER SUPPLY AND SANITATION

Grant for Panchayat Rural Water Supply	No. of works	65	12	15	20	25
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14. HOUSING

1 Financial assistance to housing Co-operatives	No. Societies	54 Soc. 5400 SC Mem.	17 Soc. 500 SC Mem.	18 Soc. 1400 SCMem	18 Soc.	18 Soc.
2 Construction of low cost dwelling units and grant of house construction subsidy	Nos.	5150	2183	2300	2300	2415

15. URBAN DEVELOPMENT

1 Environmental improvements in urban slums (MNP)	No. of beneficiaries	8000	2400	1600	--	--
2 Financial Assistance to Municipalities for construction & Improvement of buildings & civic improvement	No. of works	30	6	7	7	10
3 MLA's Local Area Development Scheme	Nos. of works	200	40	40	40	40
4 Financial Assistance to Municipalities for Revival of Cremation around	No. of Works	35	7	--	--	7

16. WELFARE OF BACKWARD CLASSES

1 Opening and Maintenance of Boys and Girls Hostel	Nos.	35000	3335	3500	3500	3675
2 Award of Post-Matric Scholarship to Students	Nos.	25000	3488	3670	3670	3855
3 Pre-Matric Scholarship for Unclean occupation	Nos.	6000	1048	1100	1100	1155
4 Construction of Housing Colonies and Purchase Distribution and Development of House Sites	Nos.	4250	Land Acquisition	3000	3000	4000
5 Strengthening of The Department for Welfare of SC	Nos.	700	134	150	150	150
6 Free Distribution of Clothing Items to SC	Nos.	725000	175271	184000	184000	193200

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0	1	2	3	4	5	6	7
7	Assistance to public sector & Other Under Taking	Nos.	60200	840	890	890	940
8	Award of Pre-Matric Scholarship to SC	Nos.	21000	8154	8570	8570	9000
9	Grant of Opportuniyt cost to the Parents of SC	Nos.	40000	7539	7900	7900	8295
10	Construction of Housing Colonies and Purchase Distribution and Development of House sites	Nos.	1030	70 Works	60 Works	60 Works	70 Works
11	Financial Assistance to the Parents of Poor Brides, Pregnant and Lactating women parents of unemployed Graduats/Diploma Holders and Parents of Suppering from Prolonged Illness Belonging to SCs	Nos.	4750	3672	3900	3900	4095
12	Rembursement of other fees to deserving degree/P.G all other professional courses to sc students to pursue their further studies	Nos.	125	4	10	10	15
13	Grant in Aid to local bodies for construction of Housing colonies for scavengers and sweepers and provision of civic amenties	Nos.	500	54 Works	60 Works	60 Works	70 Works
14	Special Grant to upgrade the living environment in scheduled castes hostels for better learning	Nos.	16500	Nil	--	--	28 Houses
15	Coaching and allied facilities to SC students	Nos.	1000	Nil	250 Centres	250 Centres	250 Centres
16	Opening of Resicentional School	Nos.	800	Nil	1	1	1
17	Free supply of coputers to SC students studying B.Tech, B.Sc., Coputer Science	Nos.	60	Nil	Nil	Nil	200
18	Financial Assistance to SC students undergoing Professional Courses(CENTAC)	Nos.	2500	400	600	600	800

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17. LABOUR AND LABOUR WELFARE

1 Craftsman Training scheme and apprenticeship training schemes(CTS/ATS/ITI)

ITI

No of Trainees admitted various trades No. 1500 264 296 296 300

Apprentice training scheme

No of Trainees No. 850 160 165 165 210

2 Employment

New Registration No. 7500 1625 1500 1414 1500

Sponsoring of Registrants No. 12500 3108 2500 2722 2500

3 Labour Welfare

No of Women Trainees No. 300 60 60 60 60

No of Children No. 375 75 75 75 75

1 Strengthening of Employment Exchange

Registrants Nos. 12000 1620 2000 2000 2200

Renewal Nos. 8000 1620 2000 2000 2200

Sponsored Nos. 24000 5000 5000 5000 5500

2 Craftsmen Training

No. of Trainees 1050 219 232 232 250

3 Apprenticeship Training

No. of Trainees 260 90 120 120 150

4 Labour Welfare

No. of Rural Labour Welfare Centres Centre 2 1 1 1 1

18. SOCIAL WELFARE

1 Programme for the Welfare of Children Nos. 2000 300 300 300 300

2 Old Age Pension Nos. 80000 15540 15540 15540 15540

3 State Commission for Women Nos. 500 -- 2600 2600 3000

4 Homes for handicapped Nos. 400 inmates 80 80 80 80

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5	Welfare Programmes for the disabled persons	Nos.	18000	3600	3600	3600	3600
6	Homes for juvenile delinquents	Nos.	25 inmates	5	5	5	5
7	Beggar Home	Nos.	25 inmates	5	5	5	5
8	Grants to Voluntary organizations	Nos.	150	29	29	29	29
9	Free distributions of blankets and chappals to poor senior citizens	Nos.	375000	--	--	--	75000
10	Free distribution of rice to poor disabled persons	Nos.	16000	3200	3200	3200	3200
11	Free supply of bicycles to 9th std. students studying in Govt./Aided schools	Nos.	16000	3200	3200	3200	3200
19. NUTRITION							
1	Nutrition component of Integrated Child Development Services (MNP)	Nos.	50000	8528	8000	8000	8000
2	Nutrition component of Integrated Child Development Services (Women)	Nos.	9976	2494	2000	2000	2000
3	Mid day meals to poor children studying in Std I to XII in Govt./Govt. aided schools.	Nos.	215000	37136	42317	38200	40000
4	Provision of breakfast to poor students studying in Govt./Govt. aided schools.	Nos.	215000	37136	42317	38200	40000