

ANNEXURE - VII-A

**SCHEDULED CASTE SUB-PLAN
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP**

(Rs. in lakhs)

| (0) | Major Heads / Sub-head / Schemes | Eleventh Plan 2007-12 | | Annual Plan 2008-09 | Annual Plan 2009-10 | Annual Plan (2010-11) | |
|-----|----------------------------------|-----------------------|-----------------------|-------------------------------|------------------------------------|-----------------------|-----------------------|
| | | Approved Outlay | Of which flow to SCSP | Actual Expenditure Under SCSP | Anticipated Expenditure Under SCSP | Total Outlay | Of which flow to SCSP |
| (0) | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1 | Agriculture | 32091.33 | 6418.00 | 251.67 | 252.00 | 5026.80 | 257.00 |
| 2 | Animal Husbandry | 17591.08 | 4417.79 | 324.29 | 500.00 | 3106.87 | 500.00 |
| 3 | Dairy Development | 10793.47 | 2175.00 | -- | 390.00 | 1000.00 | 500.00 |
| 4 | Fisheries | 11057.75 | -- | -- | -- | 4201.00 | -- |
| 5 | Forestry & Wild Life | 2047.37 | -- | -- | -- | 325.00 | -- |
| 6 | Cooperation | 30286.66 | 4800.00 | 11.00 | 150.00 | 2346.00 | 160.00 |
| 7 | R.E.A.P. | 701.16 | -- | -- | -- | 191.00 | -- |
| 8 | Land Reforms | 404.51 | -- | -- | -- | 83.10 | -- |
| 9 | Community Development | 37420.72 | 8232.55 | 1038.32 | 80.00 | 5705.01 | 88.50 |
| 10 | Minor Irrigation | 17474.94 | 2829.19 | 177.76 | 162.00 | 4738.78 | 175.00 |
| 11 | Flood Control | 14023.10 | 2270.34 | 100.03 | 113.00 | 4745.00 | 150.00 |
| 12 | Power | 52607.12 | 700.00 | 100.00 | 100.00 | 12678.82 | 200.00 |
| 13 | N.C.S.E. | 850.02 | -- | -- | -- | 211.20 | -- |
| 14 | Industries | 40127.64 | 3420.00 | 97.71 | 99.00 | 12583.10 | 150.00 |
| 15 | Handlooms | 13807.36 | -- | -- | -- | 1750.00 | -- |
| 16 | Ports | 4746.28 | -- | -- | -- | 779.00 | -- |
| 17 | Roads and Bridges | 66501.86 | 3714.10 | 1970.96 | 571.00 | 18796.98 | 922.00 |
| 18 | Road Transport | 11002.74 | -- | -- | -- | 1975.81 | -- |
| 19 | Scientific Research | 725.97 | -- | -- | -- | 225.00 | -- |

| | Major Heads / Sub-head / Schemes | Eleventh Plan 2007-12 | | Annual Plan 2008-09 | Annual Plan 2009-10 | Annual Plan (2010-11) | |
|--------------|----------------------------------|-----------------------|-----------------------|-------------------------------|------------------------------------|-----------------------|-----------------------|
| | | Approved Outlay | Of which flow to SCSP | Actual Expenditure Under SCSP | Anticipated Expenditure Under SCSP | Total Outlay | Of which flow to SCSP |
| (0) | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 20 | Ecology and Environment | 431.48 | -- | -- | -- | 75.00 | -- |
| 21 | Sectt. Economic Services | 420.69 | -- | -- | -- | 60.00 | -- |
| 22 | Tourism | 32441.90 | -- | -- | -- | 13541.50 | -- |
| 23 | Statistics | 129.44 | -- | -- | -- | 32.00 | -- |
| 24 | Computerisation | 15420.02 | -- | -- | -- | 1112.40 | -- |
| 25 | Civil Supplies | 10787.00 | 3236.10 | 429.69 | 500.00 | 1541.93 | 550.00 |
| 26 | Weights and Measures | 37.75 | -- | -- | -- | 5.00 | -- |
| 27 | Education | 134826.71 | 27965.35 | 698.93 | 645.14 | 47533.36 | 700.00 |
| 28 | Health | 138685.22 | 22453.14 | 399.81 | 320.00 | 26545.19 | 390.25 |
| 29 | Water Supply & Sanitation | 46633.06 | 7549.89 | 419.69 | 451.24 | 14803.57 | 647.50 |
| 30 | Housing | 82717.95 | 25693.72 | 704.00 | 2271.83 | 40436.41 | 2730.00 |
| 31 | Urban Development | 58216.88 | 11643.38 | 437.95 | 31.00 | 25290.39 | 401.00 |
| 32 | Information & Publicity | 1402.31 | -- | -- | -- | 174.18 | -- |
| 33 | Welfare of SCs/STs | 12512.92 | 12512.92 | 5621.03 | 23054.01 | 9425.00 | 25000.00 |
| 34 | Labour & Labour Welfare | 12990.78 | -- | -- | 200.00 | 1478.31 | 300.00 |
| 35 | Social Welfare | 31905.97 | 100.00 | 594.32 | 600.00 | 4780.90 | 800.15 |
| 36 | Empowerment & Child Development | 55251.01 | 6381.00 | 1131.83 | 1160.60 | 9895.64 | 1200.00 |
| 37 | Nutrition | 19546.04 | 12054.14 | 509.69 | 572.26 | 3279.11 | 700.40 |
| 38 | Stationery & Printing | 1618.05 | -- | -- | -- | 557.61 | -- |
| 39 | Public Works | 34410.53 | 6999.20 | 253.72 | 35.00 | 8693.67 | -- |
| 40 | Other Administrative Services | 24053.21 | -- | -- | -- | 10270.36 | -- |
| Total | | 1078700.00 | 175565.81 | 15272.40 | 32258.08 | 300000.00 | 36521.80 |