ANNEXURE - VI-A

TRIBAL SUB-PLAN (TSP) - I DRAFT ANNUAL PLAN (2010-11) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

(Rs. in lakhs)

SI. No.	Major Heads / Sub-head / Schemes	Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices)		Annual Plan 2008-09	Annual Plan 2009-10				Annual Plan 2010-11	
					Proposed Outlay		Anticipated Expenditure		Proposed Outlay	
				Actual	Total	Of which	Total	Of which	Total	Of which
		Total Outlay	Of which flow to TSP	Expenditure Under TSP	Outlay	flow to TSP	Outlay	flow to TSP	Outlay	flow to TSP
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

NIL