

GN STATEMENT - A**DRAFT ANNUAL PLAN (2010-11) - PROPOSED OUTLAYS
ABSTRACT****(Rs. in lakh)**

Sl. No.	Major Head / Minor Heads of Development	Eleventh Plan 2007-12	2008-09 Actual Expenditure	Annual Plan 2009-10		2010-11 Proposed Outlay
		Outlay		Agreed Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)	(6)
I	AGRICULTURE & ALLIED ACTIVITIES	101820.30	7896.23	13991.30	10697.55	15680.67
II	RURAL DEVELOPMENT	37825.23	4954.22	6895.72	5195.00	5788.11
III	SPECIAL AREA PROGRAMMES	--	--	--	--	--
IV	IRRIGATION & FLOOD CONTROL	31498.04	2637.89	8573.15	9814.10	9483.78
V	ENERGY	54158.29	4458.38	14956.90	6107.40	13081.02
VI	INDUSTRY & MINERALS	53935.00	6614.83	13207.00	9372.00	14333.10
VII	TRANSPORT	82250.88	5552.41	21329.52	8222.73	21551.79
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	18624.83	743.50	744.80	750.68	1737.40
IX	GENERAL ECONOMIC SERVICES	43816.79	3378.05	7365.25	5467.16	15180.43
X	SOCIAL SERVICES	594688.70	60061.48	118097.02	102216.93	183642.06
XI	GENERAL SERVICES	60081.94	9778.85	19839.34	16796.05	19521.64
GRAND TOTAL		1078700.00	106075.84	225000.00	174639.60	300000.00