

**DRAFT ANNUAL PLAN 2009-10  
BHARAT NIRMAN PROGRAMME**

(Rs. in lakhs)

Sl. No.	Name of items / Programme	Eleventh Five Year Plan 2007-12 Approved Outlay	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan (2009-10) Proposed Outlay
			Actual Expenditure	Approved Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)	(6)

**1. IRRIGATION****Agriculture Department**

Integrated Scheme for Development, Harvesting, Recharging and conservation of Ground Water	1986.00	203.83	204.00	229.00	210.00
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**Public Works Department**

(i) Ground Water Recharge Scheme	6850.00	465.00	564.16	842.00	550.00
(ii) Augmentation of Surface Water and Strengthening of Infrastructure	7500.00	586.06	559.45	566.04	1050.00

Sub-total	<b>14350.00</b>	<b>1051.06</b>	<b>1123.61</b>	<b>1408.04</b>	<b>1600.00</b>
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<b>Sub-total (1)</b>	<b>16336.00</b>	<b>1254.89</b>	<b>1327.61</b>	<b>1637.04</b>	<b>1810.00</b>
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**2. RURAL DRINKING WATER SUPPLY****Public Works Department**

Rural Water Supply	12216.00	1014.27	777.43	956.98	2683.00
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**Local Administration Department**

Grant to Panchayat for Rural Water Supply	5993.36	6.66	18.88	18.88	300.36
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<b>Sub-total (2)</b>	<b>18209.36</b>	<b>1020.93</b>	<b>796.31</b>	<b>975.86</b>	<b>2983.36</b>
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(Rs. in lakhs)

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			Actual Expenditure	Approved Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)	(6)
<b>3.</b>	<b><u>RURAL ROADS</u></b>					
	<b>Public Works Department</b>					
	Rural Roads	15597.98	1252.72	500.00	568.37	1682.49
	<b>Local Administration Department</b>					
	Grant for Panchyats for Rural Roads	14033.18	241.00	1646.00	1686.00	2210.41
	<b>Sub-total (3)</b>	<b>29631.16</b>	<b>1493.72</b>	<b>2146.00</b>	<b>2254.37</b>	<b>3892.90</b>
<b>4.</b>	<b><u>RURAL HOUSING</u></b>					
	<b>Adi Dravidar Welfare Department</b>					
	Grant of subsidy for construction of low cost dwelling units to SC People	3256.00	926.57	1400.00	1400.00	1400.00
	<b>Survey and Land Records Department</b>					
	Rural House sites cum house construction	1330.00	61.98	40.25	163.25	320.00
	<b>DRDA</b>					
	Housing assistance to BPL Families	1213.54	145.00	145.00	145.00	200.00
	<b>Sub-total (4)</b>	<b>5799.54</b>	<b>1133.55</b>	<b>1585.25</b>	<b>1708.25</b>	<b>1920.00</b>
<b>5.</b>	<b><u>RURAL ELECTRIFICATION</u></b>					
	<b>Electricity Department</b>					
	Rural Electrification	275.00	54.00	55.00	55.00	55.00
<b>6.</b>	<b><u>RURAL TELEPHONE CONNECTIVITY</u></b>					
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	<b>GRAND TOTAL</b>	<b>70251.06</b>	<b>4957.09</b>	<b>5910.17</b>	<b>6630.52</b>	<b>10661.26</b>

\*\* Scheme merged. 'Distributing of free house sites to landless labourers in rural areas' and 'Grant of subsidy assistance for construction of house' from 2009-10 onwards.