

**DRAFT ANNUAL PLAN 2009-10
STATEMENT REGARDING EXTERNALLY AIDED PROJECTS**

Sl. No.	Name, Nature & Location of the Project with Project code and name of external funding agency	Date of sanction / date of Commencement of work	Terminal date of disbursement of external aid: a. Original b. Revised	Estimated Cost a. Original b. Revised (Latest)	Pattern of funding a. State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	Eleventh Plan (2007-12) Proposed Outlay a. State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	Annual Plan 2007-08 Actual Expenditure a. State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	Annual Plan 2008-09		Annual Plan 2009-10	Remarks
								Approved Outlay	Anticipated Expdr.	Proposed Outlay	
								a.State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	a.State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	a.State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

1. Continuing Schemes

i) Hydrology Project - II with World Bank loan assistance	2005-06	2009-10	13.18	100% Loan assistance from World Bank	10.43 (Loan assistance from World Bank)	--	2.25	--	2.25	A
ii) Tsunami Emergency Reconstruction Project, Puducherry with World Bank loan assistance	2005-06	2008-09	185.10	100% Loan assistance from World Bank	110.10 (Loan assistance from World Bank)	--	110.00	--	79.00	B
Grand total			198.28		--	--	112.25	--	81.25	

A. The project was approved during the Tenth Plan. So far Rs.2.75 crore was released to Hydrology Project Implementation Agency towards implementation of this project in this UT. Expenditure till the end of November 2008 was Rs.0.49 crore. No fund from the World Bank is expected in the current year as the progress of expenditure is very poor. The detailed note on implementation of the project is given in the main document. : Draft Annual Plan 2009-10 of the Puducherry Page No.19.

B. The project was approved during the Tenth Plan. So for Rs.75 crore was released to Project Implementation Agency. Expenditure till the end of November 2008 was Rs.17.18 crore. No fund is expected from the World Bank this year. The detailed note on implementation of the project is given in the main document : Draft Annual Plan 2009-10 of UT of Puducherry Page No.20.