

**DRAFT ANNUAL PLAN 2009-10  
PHYSICAL TARGETS AND ACHIEVEMENT**

Sl. No.	Item	Unit	Eleventh Five Year Plan (2007-12)				Remarks
			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Actual Achievement	Annual Plan 2008-09 Anticipated Achievement	Annual Plan 2009-10 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

**I. AGRICULTURE AND ALLIED ACTIVITIES****1 PRODUCTION OF FOOD GRAINS****i) Rice**

a) Irrigated	000 tonnes	475.000	51.948	95.000	95.000
b) Unirrigated	"	--	--	--	--
<b>Total</b>	"	<b>475.000</b>	<b>51.948</b>	<b>95.000</b>	<b>95.000</b>

**ii) Bajra**

a) Irrigated	"	--	0.152	--	--
b) Unirrigated	"	--	--	--	--
<b>Total</b>	"	--	<b>0.152</b>	--	--

**iii) Ragi**

a) Irrigated	"	--	0.135	0.114	--
b) Unirrigated	"	--	--	--	--
<b>Total</b>	"	--	<b>0.135</b>	<b>0.114</b>	--

**iv) Pulses**

a) Irrigated	"	10.000	1.050	2.000	2.000
b) Unirrigated	"	20.000	2.079	4.000	4.000
<b>Total</b>	"	<b>30.000</b>	<b>3.129</b>	<b>6.000</b>	<b>6.000</b>

**Total Foodgrains**

a) Irrigated	"	485.000	53.285	97.000	97.000
b) Unirrigated	"	20.000	2.079	4.000	4.000
<b>Total</b>	"	<b>505.000</b>	<b>55.364</b>	<b>101.000</b>	<b>101.000</b>

**2. COMMERCIAL CROPS****i) Oil seeds**

a) Major Oilseeds					
Groundnut	'000 tonnes	36.250	1.902	7.250	7.250
Sesamum	"	2.500	0.158	0.500	0.500
<b>Total</b>	"	<b>38.750</b>	<b>2.060</b>	<b>7.750</b>	<b>7.750</b>

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	b) Other Oilseeds						
	Soyabeans	"	--	--	--	--	
	<b>Total of all oil seeds (a+b)</b>	"	<b>38.750</b>	<b>2.060</b>	<b>7.750</b>	<b>7.750</b>	
	ii) Sugarcane	"	1000.000	254.176	200.000	200.000	
	iii) Cotton	'000 Bales	12.500	0.468	2.500	2.500	
3.	<b><u>PRODUCTION UNDER MAJOR HORTICULTURE CROPS</u></b>						
	Vegetables and Tubers	1000 tonnes	375.000	51.565	68.000	75.000	
	Fruits	"	165.000	27.894	31.000	33.000	
4.	<b><u>IMPROVED SEEDS</u></b>						
	ii) <u>Distribution of seeds</u>						
	a) Cereals	"	5.400	0.964	1.120	1.120	
	b) Pulses	"	0.032	0.029	0.006	0.006	
	c) Oilseeds	"	0.058	0.001	0.011	0.011	
	d) Cotton	"	--	--	--	--	
	e) Jute and Mesta	"	--	--	--	--	
	<b>Total</b>	"	<b>5.490</b>	<b>0.994</b>	<b>1.137</b>	<b>1.137</b>	
5.	<b><u>CHEMICAL FERTILISERS</u></b>						
	i) Nitrogenous (N)	'000 tonnes	60.000	19.843	20.000	15.000	
	ii) Phospheric (P)	"	22.000	8.656	9.000	4.500	
	iii) Potassic (K)	"	26.000	7.673	8.000	5.200	
	<b>Total (N+P+K)</b>	"	<b>108.000</b>	<b>36.172</b>	<b>37.000</b>	<b>24.700</b>	
6.	<b><u>PLANT PROTECTION</u></b>						
	i) Pesticides consumption (Technical Grade materials)	'000 tonnes	0.200	0.040	0.040	0.040	
	ii) Area coverage	"	250.000	36.172	37.000	50.000	
7.	<b><u>AREA UNDER</u></b>						
	i) Fertiliser	'000 tonnes	250.000	36.172	37.000	50.000	
	ii) Pesticides	"	250.000	36.172	37.000	50.000	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
8.	<b><u>HIGH YIELDING VARIETIES (HYV)</u></b>						
	i) Rice - Total area cropped	000 hecets.	125.000	21.733	25.000	25.000	
	Area under High Yielding varieties	"	125.000	21.733	25.000	25.000	
	ii) Bajra - Total area cropped	"	--	0.071	0.050	--	
	Area under High Yielding varieties	"	--	0.071	0.050	--	
	iii) Ragi - Total area cropped	"	--	0.062	0.050	--	
	Area under High Yielding varieties	"	--	0.062	0.050	--	
	<b>Total area under the above 5 cereals</b>	"	125.000	21.866	25.000	25.000	
	<b>Total area under the HYV of above 5 cereals</b>	"	125.000	21.866	25.000	25.000	
9.	<b><u>CROPPED AREA (Cumulative)</u></b>						
	i) Net	000 hecets.	120.000	20.713	21.000	24.000	
	ii) Gross	"	240.000	36.392	37.000	48.000	
10	<b><u>AGRICULTURAL MARKETING</u></b>						
	i) Total No. of Market at Mandi level	Nos.	--	8	9	--	
	ii) Rural godown	"	5	1	1	1	
	iii) Sub-Market / Rural Market	"	5	1	1	1	
	iv) Farmers Market	"	--	--	--	--	
11	<b><u>ANIMAL HUSBANDRY &amp; DAIRYING PRODUCTS</u></b>						
	a) Milk	'000 tonnes	217.000	43.000	43.000	43.000	
	b) Eggs	Lakh	530.000	106.000	106.000	105.000	
	c) Wool	Lakh kgs.	---	---	---	---	
	* Sources from the Directorate of Economics and Statistics - 2004-05						
12	<b><u>ANIMAL HUSBANDRY PROGRAMMES</u></b>						
	i) Animal Husbandry, Administration, Extension, Education, Publicity & Monitoring						
	Shows and competitions	Nos.	85	17	16	17	
	Farmers Meet	Nos.	154.000	30.000	17.000	17.000	
	Farmers educational tour	Nos.	17	3	2	2	
	Farmers trained in Training Centres	"	2900	600	545	600	
	Seminars	"	11	2	2	2	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Presenting tableau during Republic Day	"	5	1	1	1	
	Conduct of Filmshows at rural villages	"	1250	139	250	250	
	Purchase of LCD projects	"	2	---	---	---	
ii)	Purchase of computers and accessories and annual maintenance	Nos.	26.000	---	2.000	2	Continuing scheme
	Development of website	"	1.000	---	---	---	
	Development of LAN and AMC	"	2.000	---	---	---	
	Purchase of touchscreen information kiosk	"	5.000	---	---	---	Discontinued
iii)	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic Intel Unit	lakhs	851.04	139.85	296.55	296.55	
iv)	Calf feed at 75% subsidy	Nos.	10470	---	---	---	Scheme modified as SI.No.4 below
	Cattle feed at 50% subsidy	"	10000	---	---	---	--do-
	Free Distribution of Helder calves to Widows	"	2800	---	---	---	Scheme abolished
	Calf feed at Rs.4.50 subsidy per kg.	"	---	---	1000	1000	
	Cattle feed to pregnant cows at Rs.3/- subsidy per l	"	---	5000	5000	5000	
	Cattle feed at Rs.2/- subsidy per kg.	"	---	10000	10000	10000	
	75% subsidy to SHG & BPL farmers to purchase m	"	1488	2000	500	500	
	Compensation of death of uninsured animal	"	---	---	---	50	
v)	Purchase of Frozen semen	"	40000000	110776	125000	125000	
	Purchase of goat frozen semen - New Scheme	"	10000	4000	--	5000	
	Purchase of Liquid Nitrogen	"	60000	15000	20000	20000	
	Calf rally cash awards	"	--	6465	6500	6500	
	Subsidy for construction of cattle shed - New	"	2920	---	---	---	
	Grant of cattle feed subsidy - New Scheme	"	11185457	---	---	---	
	Selection of Elite cows under Kamadenu	"	4050	---	---	---	
	Grant of 75% subsidy to women members of self	"	2481	---	---	---	
	Infertility camps conducted	"	220	---	---	---	
	Puducherry Cattle Insurance Scheme - New	"	4500	---	---	---	
	Opening of Mobile Artificial insemination units	"	--	--	--	--	
	Opening of new key village units	units	6	--	3	3	

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vi)	Purchase rear and distribution of dual purpose	Birds	160000	--	30000	30000	Continuing scheme
	Purchase of Turkey for distribution at 50%	Poults	4250	--	5000	5000	
	Purchase of commercial chicks for farm stock	Chicks	50000	--	--	--	
	Setting up of cage	One	1 set	--	0	0	Discontinued
	Distribution of layer pullets	Pullets	--	--	0	0	Discontinued
	Free distribution of 18 weeks pullets unit of 15	Beneficiaries	5000	2364	1000	0	Discontinued 2008-09
	Setting up of rabbit and Japanese quails and	Farms	--	--	40	--	
	Release of Rs.37/- for purchase of day old chicks	Chicks	--	--	--	200000	New Scheme
	Setting up of Turkey farms (100 birds unit) and release of 75% subsidy (N.S.)	Farms	--	--	--	30	
	Setting up of broiler farm at 75% subsidy	Farms	--	--	--	30	
vii)	Distribution of graded bucks rams to grade up the local goats / sheep population	Free Buck	2628	--	--	--	
		Free 4 + 1	775	--	--	--	
		75% 5 + 1	1928	595	--	100	
		75% 5 + 1	--	--	266.000	100.000	
viii)	101(10) Developent of Veterinary college	No. of Students admitted	B.V.Sc.- 120 P.G. Programme - 5 Discipline 15 students	B.V.Sc.- 60 P.G. Programme - 5 Discipline 15 students	B.V.Sc.- 60 P.G. Programme - 5 Discipline 15 students	B.V.Sc.- 60 P.G.Programme - 5 Discipline 15 students	
ix)	80(2) Tsunami Relief Fund	Equipments (Nos). Body Building Vehicle	30	--	--	--	
x)	Development of infrastructure facilities creation of posts	Nos.	--	--	--	2	Continuing scheme
xi)	<b>Dairy Products</b>						
	<b>a) Milk</b>	'000 tonnes	217.000	43.000	435.000	430.000	
	<b>b) Eggs</b>	Lakhs	530.000	108.300	106.500	106.000	

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13. **FISHERIES**

1.	Fish Production						
	a) Inland	'000 tonnes	28.000	5.669	5.750	5.900	
	b) Marine	"	235.000	33.273	35.000	37.000	
	<b>Total</b>		<b>263.000</b>	<b>38.942</b>	<b>40.750</b>	<b>42.900</b>	
2.	Mechanised boats						
	a) Wooden	Nos.	130	--	--	1	
	b) Steel	"		1	1	1	
	c) Conversion / modernisation	"		10	12	15	
	d) Modification of fishing boats	"	-	320	350	350	
3.	Reimbursement of Sales Tax on HSD oil procured for fishing activities	Kilo ltrs.	8500	251	1700	2000	
4.	Area to be covered for freshwater fish culture	Ha.	500	292	295	300	
5.	Area to be covered for freshwater prawn farm	Ha.	25.000	--	--	--	
6.	Training Programme						
	a) Fishermen	"		--	--	1	
	b) Fisherwomen	"		100	100	120	
7.	No. of fisherfolk to be granted with old age pension	"	5.000	--	--	--	

14. **FORESTRY**

	Tree Plantation on private lands		10	2	2	2	
	a) No. of seedlings to be distributed	Nos.	750000	163495	150000	150000	
	b) Area to be covered under Public Forest lands	Ha	350	83.74	50	50	

15. **LAND REFORMS**

i)	Ceiling of Surplus land	(Cum)					
a)	Area declared surplus	Acres					
b)	Area taken possession	"					Targets could not be achieved due to judicial intervention
c)	Area allotted	"					
d)	Area covered by litigation in courts	"					

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
16.	<b>III. CO-OPERATION</b>						
	i) Short-term loan advance	Rs.in crores	45.00	7.42	10.00	10.00	
	ii) Medium term loan advance	"	5.00	0.71	--	--	
	iii) Retail sale of consumer Goods by Urban consumer cooperatives	"	150.00	54.75	60.00	65.00	
	<b>IV. IRRIGATION AND FLOOD CONTROL</b>						
17.	<b>MINOR IRRIGATION</b>						
	i) Ground Water						
	a) Potential	'000 Ha.	Since there is no scope to bring additional area under ground water irrigation the existing area will be stabilised				
	b) Utilisation	"	--	--	--	--	
	ii) Surface water						
	a) Potential	Ha.	2500	532	537	554	
	b) Utilisation	"	2500	532	537	554	
18.	<b>MEDIUM IRRIGATION</b>						
	a) Potential created	"	No medium irrigation projects				
	b) Utilisation	"					
19.	<b>FLOOD CONTROL</b>						
	Area provided with protection	Ha.	1500	305	305	305	
20.	<b>COMMAND AREA DEVELOPMENT PROGRAMME</b>						
	i) Area covered by field channels	-	No command area development programme				
	ii) Area covered by land levelling	-					

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21. V. **POWER**

i)	Transformer energised	Nos.	440	91	109	108
ii)	Transformer enhanced	Nos.	383	82	80	80
iii)	HT lines	Kms.	104.500	22.000	25.000	25.000
iv)	LT lines	Kms.	510.000	83.892	113.000	113.000
v)	Strengthening of HT line	Kms.	28.000	7.764	7.000	7.000
vi)	Strengthening of LT line	Kms.	245.000	32.812	48.000	48.000
vii)	HT Industrial service	Nos.	125	6	15	15
viii)	LT Industrial service	Nos.	750	127	150	150
ix)	Agricultural service	Nos.	275	63	50	50
x)	Domestic service	Nos.	45500	10196	10250	10500
xi)	Commercial service	Nos.	7500	1202	1300	1400
xii)	One hut one Bulb service	OC Nos.	3000	574	745	745
xiii)	One hut one Bulb service	SC Nos.	2000	318	255	255
xiv)	Street lights	OC Nos.	7600	1277	1860	1860
xv)	Street lights	SC Nos.	1500	161.000	240.000	240.000
xvi)	Conversion of Street lights	Nos.	2500	420.000	520.000	520.000
xvi)	Underground cable laid	HT Kms.	28.000	2.357	5.700	8.000
xvii)	Underground cable laid	LT Kms.	224.000	42.193	63.000	57.000
xviii)	Conversion of overhead services into underground cable system	Nos.	8267	1471	2600	2100
xix)	Conversion of overhead ST lights into underground cable system	"	793	203	250	200
xx)	Erection of 11 KV transformer	"	65	4	6	5
xxi)	Enhancement of 11 KV transformer	"	72	0	5	5
xxii)	Erection of 11 KV transformer	"	31	15	10	20
xxiii)	Enhancement of 11 KV transformer	"	46	47	40	45



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## VI. INDUSTRIES

### 22. VILLAGES & SMALL INDUSTRIES

i) Small scale Industries							
a) Units functioning	000s	1.500	0.300	0.300	0.300		
b) Production	Rs. Lakhs	900007.20	70000.00	70000.00	70000.00		
c) Persons employed	000s	12500	2500	2500	2500		
ii) Industrial Estates/Areas							
a) Estates/Areas functioning	Nos.						
							Package-II for Phase IA works of Growth Centre will be taken up. Phase II works of IT Park will be taken up.
b) No. of units	000s						
c) Production	Rs. Lakhs						Land acquisition process for SEZ is under process
d) Employment	000s	2.000	0.300	0.300	0.400		
iii) Handloom Industry							
a) Production	Metres(cum)	13750.000	3415.000	3250.000	3250.000		
b) Employment	000s	62500.000	3070.000	3070.000	3050.700		
iv) Powerloom Industry							
a) Production	M.Metres(cum)	18.750	0.750	0.750	0.750		
b) Employment	000s	1.625	0.065	0.065	0.065		
v) Sericulture							
a) Production of Raw silk	000Kg(cum)						No sericulture activities
b) Employment	000s						

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vi)	Coir Industry						
	a) Production of Yarn	000 tonnes	7.000	1.050	1.050	1.050	
	b) Production of other items	000 tonnes	5.000	0.775	0.775	0.775	
	c) Employment	000s	2.100	0.410	0.410	0.410	
vii)	Handicrafts						
	a) Production	Rs.Lakhs(cum)	10000.00	1300.0	1300.00	1600.00	
	b) Employment	000s	--	.	--	--	
viii)	Khadi & Village Industries within the purview of KVIC						
	a) Production	Rs.Lakhs(cum)	9500.00	120.0	120.00	120.00	
	b) Employment	000s	22.750	0.950	0.950	0.950	
ix)	District Industries Centre						
	a) Units Registered	000s(cum)	--	--	--	--	
	b) No. of artisans assisted	000s	16.500	0.600	0.600	0.600	
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.Lakh	1000.00	200.00	200.00	200.00	
	Training	Nos.	18000	2075	2800	3200	
	Development of Handicrafts	Nos.		1575	1400	1500	
	Development of PKVIB	Admn. Grant	GRANT				
	Development of Coir Industries	Nos.		400	700	800	
	Marketing & Publicity	Nos.	2984	235	350	500	
	Strengthening of District Industries Centre	Estt. Charges	Met out / To meet out the salaries of staff and office expenses				
	Development of Silk Industries	Training in Nos. / Grant to units		--	100	200	
	Motivation of entrepreneurs to start industries and fiscal assistance to industries	Indl. Unit in Nos.	200	101	101	60	
	Share capital/ Grant-in-aid assistance to PDL units			Capital Contribution for setting up of new PDI unit at Karaikal			

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**VII. TRANSPORT**

23. **ROADS**

i) State Highways						
a) Surfaced	Kms.	30.000	2.300	2.000	8.600	
b) Unsurfaced	Kms.	--	--	--	--	
ii) Major District Roads						
a) Surfaced	Kms.	200.000	24.00	25.500	20.980	
b) Unsurfaced	Kms.	27.900	11.850	84.000	--	
iii) Rural Roads						
a) Surfaced	Kms.	200.000	40.000	40.000	40.000	
b) Unsurfaced	Kms.	--	--	--	--	

24. **MINOR PORTS**

Traffic Handled (Portwise)	tonnes in lakh	6.000	0.100	0.300	10.000	
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25. **TOURISM**

i) International tourist arrivals	Nos.	220000	61092	68092	74902	
ii) Domestic tourist arrivals	Nos.	3249000	814750	874750	962225	
iii) Accomodation available						
a) No. of rooms	Nos.	16785	3402	3742	4117	
b) No. of beds	Nos.	31665	7219	7940	8734	

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26. **COMMUNICATION**

**VIII. SCIENTIFIC SERVICES AND RESEARCH**

i)	Development of Non-Conventional Sources of Energy	Project	Preliminary works and construction of First 2000 sqm pond. Sinking of new bore well for 2000 sqm pond. Modification of the ORC control panel. Construction of Condenser water storage tank. Completion of 3rd pond works, interlinking of 1st and 2nd ponds	Re-establishment of the Pond was completed. The output was increased to 13.17 kW by iterating the level of methylene Chloride in the vapouriser and suitably balancing the electricity circuit.	Maintenance of existing 500 sqm pilot solar pond. Provision of R & D facilities to the laboratory. Design and installation of control panel distribution system.		
ii)	Environmental Education/Awareness and economic Development Programme	Nos.	120	29	29	25	

**IX. SOCIAL & COMMUNITY SERVICES**

27. **ELEMENTARY EDUCATION**

i)	Classes I-V (Age group 6-10)						
	<b>a) Total Enrolment</b>						
	Boys	Nos.	286275	57255	57255	57255	
	Girls	"	269595	53919	53919	53919	
	Total	"	<b>555870</b>	<b>111174</b>	<b>111174</b>	<b>111174</b>	
	Percentage to age groups						
	Boys	Percentage	695	139	139	139	
	Girls	"	610	122	122	122	

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**b) Enrolment of Scheduled Caste**

Boys	Nos.	10500	10308	10308	10308
Girls	"	10000	10067	10067	10067
<b>Total</b>	"	<b>20500</b>	<b>20375</b>	<b>20375</b>	<b>20375</b>

Percentage to age groups

Boys	Percentage	129	136	136	136
Girls	"	123	116	116	116

**c) Enrolment of Scheduled Tribes**

Boys	Nos.	There are no S.Ts. in the Union Territory of Puducherry			
Girls	"				
<b>Total</b>	"				
Percentage to age groups	"				
Boys	"				
Girls	"				
<b>Total</b>	"				

**ii) Classes VI-VIII (Age group 11-13)**

**a) Total Enrolment**

Boys	Nos.	180920	3618	36184	36184
Girls	"	166195	3323	33239	33239
<b>Total</b>	"	<b>347115</b>	<b>6942</b>	<b>69423</b>	<b>69423</b>

Percentage to age groups

Boys	Nos.	540	108	108	108
Girls	"	500	100	100	100
<b>Total</b>	"	<b>1040</b>	<b>208</b>	<b>208</b>	<b>208</b>

**b) Enrolment of Scheduled Caste**

Boys	Nos.	35000	6637	6637	6637
Girls	"	32180	6436	6436	6436
<b>Total</b>	"	<b>67180</b>	<b>13073</b>	<b>13073</b>	<b>13073</b>

Percentage to age groups

Boys	Percentage	650	102	102	102
Girls	"	650	100	100	100

**c) Enrolment of Scheduled Tribes**

There are no S.Ts. in the Union Territory of Puducherry

Sl. No.	Item	Unit	Eleventh Five Year Plan (2007-12)				Remarks
			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Actual Achievement	Annual Plan 2008-09 Anticipated Achievement	Annual Plan 2009-10 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

28. **SECONDARY EDUCATION**

i) Classes IX-X

a) Total Enrolment

Boys	Nos.	104525	20905	20905	20905
Girls	"	101730	20346	20346	20346
<b>Total</b>	"	<b>206255</b>	<b>41251</b>	<b>41251</b>	<b>41251</b>

ii) Classes XI-XII

a) Total Enrolment

Boys	Nos.	59720	11944	11944	11944
Girls	"	67715	13543	13543	13543
<b>Total</b>	"	<b>127435</b>	<b>25487</b>	<b>25487</b>	<b>25487</b>

29. **ENROLMENT IN VOCATIONAL COURSES**

i) Post Elementary Stage

Boys	Nos.	--	--	--	--
Girls	"	--	--	--	--
<b>Total</b>		--	--	--	--

i) Post High School Stage

Boys	Nos.	1425	285	285	285
Girls	"	1825	365	365	365
<b>Total</b>		<b>3250</b>	<b>650</b>	<b>650</b>	<b>650</b>

30. **ENROLMENT IN NON-FORMAL**

(Part-time/Continuation) Classes

i) Age group 6-10

ii) Age group 11-13

Nos.		Discontinued during Tenth Plan			
"					

31. **ADULT EDUCATION**

i) No. of Participants (age group 15-35)

Nos.	115000	45323	45323	45323
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32. **TEACHERS**

i) Primary Classes I-V

ii) Middle Classes VI-VIII

iii) Secondary Classes IX-X

iv) Higher Secondary Classes XI-XII

Nos.	1900	1773	1773	1773
"	1600	1384	1384	1384
"	2800	2951	2951	2951
"	3300	4054	4054	4054

Sl. No.	Item	Unit	Eleventh Five Year Plan (2007-12)				Remarks
			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Actual Achievement	Annual Plan 2008-09 Anticipated Achievement	Annual Plan 2009-10 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

### 33. HEALTH AND FAMILY WELFARE

i) Hospital						
a) Urban	Nos.	10	8	8	9	
b) Rural	"	--	--	--	--	
ii) Dispensaries						
a) Urban	Nos.	15	14	15	15	
b) Rural	"	24	24	24	24	
iii) Beds						
a) Urban Hospitals & Dispensaries	Nos.	2150	2110	2113	2113	
b) Rural Hospitals & Dispensaries	"	75	60	60	60	
c) Bed: Population Ratio	Ratio	1:430	1:433	1:433	1:433	
iv) Nurse : Doctor Ratio	"	1:2	1:2.25	1:2.25	1:2.25	
v) Doctor : Population Ratio	"	1:1900	1:1950	1:1950	1:1950	
vi) Health Centres						
a) Sub Centres						
Opening	Nos.	85	75	77	77	
Construction	"	--	---	---	---	
b) Primary Health Centres	"	39	39	39	39	
c) Subsidiary Health Centres	"	---	---	---	---	
d) Community Health Centre	"	6	4	4	4	
e) Construction	"	---	---	---	---	

### 34. WATER SUPPLY

A. Urban Water Supply	Zones	2	2	2	2
B. Rural Water Supply Under PMGY programme					
a) Piped Water Supply	No. of village	92	60	35	40
b) Population covered	Nos.	326000	200000	200000	326000

### 35. HOUSING

i) Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers					
a) Allotment of sites	Nos.	6000	704	1200	1200
b) Construction Assistance	"	5000	172	500	--

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			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Actual Achievement	Annual Plan 2008-09 Anticipated Achievement	Annual Plan 2009-10 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
ii)	Urban Housing						
	a) Interest subsidy 4%	Nos.	--	19.000	19.000	19.000	
	Interest subsidy 3%	Nos.	--	22	22	22	
	b) Land acquisition and area development (Plots developed)	"	250	200	200	50	
	c) Slums upgraded	No. of Tenements	900	450	450	200	
	d) Shelter for Houseless poor	No. of Houses	9000	7500	7500	2000	
	e) Others						
	i) Construction of quarters for Govt.	Nos.	250	60	60	50	
	ii) Construction of Fire Station & Quarters for Fire Service personnel	Fire station / Staff Qtrs.	3	1	1	1	
	iii) Grant of subsidy for construction of low costs dwelling units	Nos.	1500	200	200	300	
	iv) Housing Assistance to BPL families (PMGY)	"	--	--	--	--	
	v) Housing Assistance to BPL families (IAY)	"	300	101	300	300	
	iii) Dev. of Plots for EWS	"	Devl. of plots	--	--	Devl. of plots	Target depends upon area to be acquired
	iv) Construction of tenements for slum dwellers	"	500	60	32	60	
	v) Constn. Of LIG flats	"	Constn. of LIG/MIG/HIG flats	24	64	Constn. of LIG/MIG/HIG flats 32	
	vi) Imparting training to skilled and skilled labourers	No. of Trainees	500	140	150	150	
	vii) Financial assistance to BPL families	No. of beneficiaries	30000	3118	6882	10300	
	viii) Financial assistance to BPL families	"	10000	--	3440	--	



Sl. No.	Item	Unit	Eleventh Five Year Plan (2007-12)				Remarks
			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Actual Achievement	Annual Plan 2008-09 Anticipated Achievement	Annual Plan 2009-10 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

36. **URBAN DEVELOPMENT**

i. Financial assistance to Local Bodies

b) Non-Remunerative schemes

i) Civic Improvement works	"	1500	270	303	300
ii) Installation of electrical crematorium	"	5	7	10	15
iii) Night Shelters	"	--	--	--	--
iv) Training & Visits	"	12	1	2	2

c) Town and Regional Planning

No.	Preparation of Development for Commune Head quarters ii) Digitisation of Urban plans for Karaikal under NUIS iii) Preparation of regional plans for Puducherry and Karaikal	i) Development plan for Bahour prepared. ii) District plan and Urban area plan of Karaikal have been forwarded to survey of India for digitisation.	Development plan for Commune headquarters	Regional plans for Puducherry and Karaikal conduct of Socioal Economic Survey for UDBI
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d) Integrated urban development programme	Persons No. of habitations	470000 7 zones	326000 933.29 Ha	50000 2 zones	55000 2 zones
e) Environmental improvements in urban slums(MNP)	Beneficiaries	50000	10800	10000	10000

Sl. No.	Item	Unit	Eleventh Five Year Plan (2007-12)				Remarks
			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Actual Achievement	Annual Plan 2008-09 Anticipated Achievement	Annual Plan 2009-10 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

f) Financial asst. for sanitation, solid & liquid waste management	No. of Municipalities	4	5	5	5	
g) Plan for Traffic and Transportation Improvement and management measures in Urban areas		Improvement to truck terminal, major roads and link roads. Providing Traffic signals and roads side furnitures. Construction of Bus shelters	Improvement works to truck terminal were carried out. Six bus shelters were constructed in Karaikal.	Improvement to truck terminal, major roads and link roads. Providing Traffic signals and Construction of Bus shelters. Laying and widening major roads and link roads	Laying and widening major roads / link roads construction of bus shelters providing road side furnitures.	
h) Captial Development project	Project	Improvement of roads. Development of Park, beautification of city. Improvement to bus stand	Improvement to important roads	Improvement to important roads	Development of parks. Beautification of city. Roadside Kiosks. Improvement to bus stand	

37. **LABOUR & LABOUR WELFARE**

i) Craftsmen Training Institutes						
a) No. of Industrial Training Institutes	Institute	9	7	8	9	
b) Intake Capacity	Trainees	7506	1106	1126	1300	
c) No. of persons undergoing training	"	7506	1106	1126	1300	
d) Out turn	"	7506	1106	1126	1300	

Sl. No.	Item	Unit	Eleventh Five Year Plan (2007-12)				Remarks
			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Actual Achievement	Annual Plan 2008-09 Anticipated Achievement	Annual Plan 2009-10 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

ii) Apprenticeship training

	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Actual Achievement	Annual Plan 2008-09 Anticipated Achievement	Annual Plan 2009-10 Target
a) Training place located	No. of Trainees	1500	1061	1210	1210
b) Training places utilised	No. of places	1600	382	310	310
c) Apprentices trained	No. of trainees	5000	978	1050	1100
d) Trades covered	No. of trades	200	28	44	44

iii) No. of Employment exchanges

a) Registration	Nos.	104320	16452	20000	20000
b) Renewals	"	85100	12974	18000	18000
c) Sponsoring	"	182850	30700	30000	30000

iv) Employment inform. Asst. Bureau

	"	--	--	--	--
--	---	----	----	----	----

v) Labour Welfare

a) No. of Labour Welfare Centres	"	15	13	13	13
No. of women trainees	"	13728.000	3960	4040	4040
b) Bonded Labour	"				
Identified	"				
Released	"				
Rehabilitated	"				

No bonded labour has been identified in the Union Territory of Puducherry

38. **WELFARE OF BACKWARD CLASSES**

i) Pre-matric Education incentives

a) Scholarships/Stipends	Nos.	21000	4000	4000	4200
b) Text books, Stationeries and clothes	"	20000	3800	3800	4000
c) Coaching and allied facilities	"	1000	100	100	200
d) Grant of opportunity Cost	"	40000	8000	8000	8000

ii) Others

House sites	"	700	150	150	100
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iii) Hostels

a) Hostels started	Nos.	2	3	3	1
b) Hostel building constructed	"	4	2	2	2
c) Inmates	"	1000	500	500	100

Sl. No.	Item	Unit	Eleventh Five Year Plan (2007-12)				Remarks
			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Actual Achievement	Annual Plan 2008-09 Anticipated Achievement	Annual Plan 2009-10 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

39. **SOCIAL WELFARE**

i)	Child Welfare						
	a) I.C.D.S. Units beneficiaries						
	1. Mothers	Nos.	50000	9482	9180	9300	
	2. Children	"	155000	29910	29170	29000	
ii)	Women Welfare						
	a) Hostel for working women	Nos.	4	2	2	2	
	b) Beneficiaries admitted	"	650	65	65	65	
iii)	Welfare of Handicapped						
	a) Programme for the Blind units	Nos.	There is no separate home for Deaf and Blind and are covered under the scheme				
	b) Programme for deaf-units	"					
	c) Special school for Blind & Mutes - units	"	4	2	2	3	
	Beneficiaries enrolled	"	3750	150	150	150	
	Programme for the Ortho-paedically handicapped-units	Nos.	4	3	3	4	
	Beneficiaries enrolled	"	150	150	150		
	d) Programme for the mentally Retarded - units	Nos.	3	1	1	2	
	Beneficiaries enrolled	"	25	25	25		
	e) Schlorships (Beneficiaries)	"	1750	350	350	350	
	f) Supply of prosthetic aids (Beneficiaries)	Nos.	1750	110	110	190	
iv)	Welfare of Destitute and poor						
	a) Financial assistance to Women (Beneficiaries)	Nos.	91950	1383	3750	5000	
	Child (Beneficiaries)	"	1500	--	300	300	
	b) Old Age Pension Beneficiaries	"	380000	84939	108797	108797	

Sl. No.	Item	Unit	Eleventh Five Year Plan (2007-12)				Remarks
			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Actual Achievement	Annual Plan 2008-09 Anticipated Achievement	Annual Plan 2009-10 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

40. **CIVIL SUPPLIES**

i)	Free Supply of LPG Connection to BPL families at free of cost	"	50000	5621	23000	23000	
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41. **COMMUNITY DEVELOPMENT**

a)	Swarnajayanti Gram Swarozgar Yojana (SGSY)	Nos.	Setting up of Training Centre, marketing Agency and marketing complex 500 groups - RF	RF - 500 Subsidy - 400 groups	RF - 213 Subsidy - 102 groups	R.F.230 Subsidy 30 Groups Estt of marketing complex - Establishment of RUDSETT.	
b)	DRDA administration	"	Administrative Expenses	Administrative Expenses	Administrative Expenses	Administrative Expenses	
c)	Total Sanitation Campaign Programme	"		100 Construction of 258 toilets and 2 community toilets	Construction of individual toilets 258 and 4 community toilets. IEC Activities	Construction of 500 individual toilets. IEC Activities	