

Appendix - B

Continuing / New Schemes Transport Sector (State)

(Figures in Rs. Lakh)

Sl. No.	Name of the Project / Scheme	Type of Scheme	Cost Original / Revised (Rs. Cr.)	Commissioning date Original / Revised	Tenth Plan		2007-08		2008-09		2009-10
					Outlay	Expenditure	Outlay	Expenditure	Outlay	Anticipated Expenditure	Proposed Outlay
0	1	2	3	4	5	6	7	8	9	10	11
A. Continuing Scheme											
i) State Sector											
1	State Highways	PLAN	--	--	2957.22	2957.22	648.00	1228.01	216.82	216.82	2183.00
2	District Roads	PLAN	--	--	10360.26	10360.26	1542.00	2656.10	568.37	568.37	2000.00
3	Rural Roads	PLAN	--	--	5190.24	5186.34	1357.29	1252.72	500.00	576.50	1682.49
4	Operation & Maintenance	PLAN	--	--	49.72	49.67	43.35	0.61	33.45	16.95	31.51
5	Creation of Infrastructural facilities in tsunami affected areas	PLAN	--	--	3450.75	3399.68	1346.00	1146.00	--	--	803.00
6	Negotiated Loan	PLAN	--	--	--	--	--	--	--	3300.00	--
7	Strengthening of TD		--	--	252.12	251.87	73.37	73.22	86.18	86.97	100.61
8	Setting up of Road Safety Cell and strengthening of Revenue Collection Machinery.		--	--	2.73	2.71	1.70	1.79	9.62	8.96	14.19
9	State share to the Ministry of Railways for various railway projects in Puducherry and Karaikal.		--	--	--	--	--	--	51.85	51.72	0.20
10	Contribution to PRTC		--	--	217.00	217.00	100.00	100.00	0.00	0.00	150.00
11	Introduction at MRTS		--	--	--	--	4.81	4.80	10.00	10.00	10.00
12	Development of TD Complex at Karaikal.		--	--	--	--	--	--	22.35	22.35	25.00
Total (A)					22480.04	22424.75	5116.52	6463.25	1498.64	4858.64	7000.00

(Figures in Rs. Lakh)

Sl. No.	Name of the Project / Scheme	Type of Scheme	Cost Original / Revised (Rs. Cr.)	Commissioning date Original / Revised	Tenth Plan		2007-08		2008-09		2009-10
					Outlay	Expenditure	Outlay	Expenditure	Outlay	Anticipated Expenditure	Proposed Outlay
0	1	2	3	4	5	6	7	8	9	10	11
B. New Schemes											
i)	State Sector		--	--	--	--	--	--	--	--	--
ii)	Centrally Sponsored		--	--	--	--	--	--	--	--	--
iii)	Externally Aided		--	--	--	--	--	--	--	--	--
iv)	Private Sector		--	--	--	--	--	--	--	--	--
Total (B)			--	--	--	--	--	--	--	--	--
Total (A) + (B)					22480.04	22424.75	5116.52	6463.25	1498.64	4858.64	7000.00
i)	State Sector		--	--	--	--	--	--	--	--	--
ii)	Centrally Sponsored		--	--	--	--	--	--	--	--	--
iii)	Externally Aided		--	--	--	--	--	--	--	--	--
iv)	Private Sector		--	--	--	--	--	--	--	--	--