

ELEVENTH FIVE YEAR PLAN - FINANCIAL PROGRESS OF INDUSTRIES SECTOR

(Rs. in Lakhs)

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12 Approved Outlay	2007-08			2008-09			2009-10
			Approved Outlay	Actual Expenditure	% of expr	Apprd Outlay	Actual Expenditure as on 31-12-2008	% of expr	Proposed outlay
Village & Small Industries									
1	Development of Handicrafts	1100.00	202.92	200.41	98.76	386.45	20.85	5.40	312.60
2	Development of Khadi & Village Industries	2100.00	390.00	390.00	100.00	600.00	100.00	16.67	500.00
3	Development of Coir Industries	737.26	48.84	47.87	98.01	130.95	13.88	10.60	224.85
	Sub-Total	3937.26	641.76	638.28	99.46	1117.40	134.73	12.06	1037.45
Industries (Other than VSI)									
4	Training	1900.00	225.21	218.91	97.20	305.45	98.63	32.29	468.00
5	Marketing & Publicity	1200.00	129.17	123.53	95.63	128.00	75.18	58.73	159.00
6	Strengthening of District Industries Centre	477.64	32.45	32.17	99.14	35.00	25.18	71.94	45.00
7	Development of Silk Industries	500.00	0.00	0.00	0.00	16.55	0.00	0.00	16.20
8	Motivation of SC/ST/Women Entrepreneurs to start Industries	4500.00	943.86	943.10	99.92	175.00	43.73	24.99	300.00
9	Share Capital / Grant-in-aid assistance to PDL	500.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
10	Share Capital / Grant-in-aid assistance to PIPDIC	10312.75	180.50	181.62	100.62	100.00	0.00	0.00	525.00
11	Share Capital / Grant-in-aid assistance to PTC	11000.00	2221.33	2221.33	100.00	2500.00	2200.00	88.00	8388.85
12	Share Capital / Grant-in-aid assistance to Swedeshee-Bharathee Textile Mills Ltd.	5700.00	526.72	526.72	100.00	700.00	400.00	57.14	1000.00
13	Strengthening of Directorate of Industries	75.95	21.17	20.88	98.63	19.24	10.00	51.98	20.50
14	Relief to Industrial units affected by tsunami	24.05	Proposal transferred to Fisheries Department. Hence scheme dropped						
15	Promotion campaign for attracting foreign investment	0.00	11.15	11.10	99.55	25.00	0.00	0.00	15.00
16	Panchayat Window	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
17	Infrastructural Development Corporation (Negotiated Loan)	0.00	0.00	0.00	0.00	69179.00	0.00	0.00	0.00
	Sub-Total	36190.39	4291.56	4279.36	99.72	73183.25	2852.72	3.90	11037.55
	Grand Total (Non-building)	40127.65	4933.32	4917.64	99.68	74300.65	2987.45	4.02	12075.00