

ELEVENTH FIVE YEAR PLAN - PHYSICAL PROGRESS OF INDUSTRIES SECTOR

| Sl. No. | Name of the Scheme | Item | 11 FYP | 2007-08 | | 2008-09 | | 2009-10 |
|---------------------------------------|--|--------------------|---------|---------|--------------|---------|---------------------|---|
| | | | Target | Target | Achievements | Target | Likely achievements | Proposed Target |
| Village & Small Industries | | | | | | | | |
| 1 | Development of Handicrafts | Training in Nos. | 10000 | 1600 | 1575 | 1400 | 1400 | 1500 |
| 2 | Development of Khadi & Village Industries | | | | | | | Administrative Grant |
| 3 | Development of Coir Industries | Training in Nos. | 4000.00 | 500.00 | 400.00 | 700.00 | 700.00 | 800.00 |
| Industries (Other than VSI) | | | | | | | | |
| 4 | Training | Training in Nos. | 18000 | 3000 | 2075 | 2800 | 2800 | 3200 |
| 5 | Marketing & Publicity | Indl. Unit in Nos. | 700 | 250 | 235 | 350 | 350 | 500 |
| 6 | Strengthening of District Industries Centre | Salary Component | | | | | | To meet out salaries of staff and office expenses |
| 7 | Development of Silk Industries (New Scheme) | Training in Nos. | 1200 | 50 | -- | 100 | 100 | 200 |
| 8 | Motivation of SC/ST/Women | Indl. Unit in Nos. | 200 | 50 | 53 | 50 | 50 | 50 |
| 9 | Share capital / Grant-in-aid assistance to PDL | -- | | | | | | Share Capital Assistance |
| 10 | Share capital / Grant-in-aid assistance to PIPDIC | -- | | | | | | Share Capital Assistance |
| 11 | Share capital / Grant-in-aid assistance to PTC | -- | | | | | | Share Capital Contribution |
| 12 | Share capital / Grant-in-aid assistance to Swedeshee Bharathee Textile Mills Ltd.PTC | -- | | | | | | Share Capital Contribution |
| 13 | Strengthening of Directorate of Industries | Salary Component | | | | | | To meet out salaries of staff and office expenses |