

## DRAFT ANNUAL PLAN 2009-10 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSED FOR WC

## WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - II

Sl. No.	Major Head / Sub-head / Schemes	Item	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2007-08		Annual Plan 2008-09		Annual Plan 2009-10 Target
					Target	Actual Achievement	Target	Anticipated Achievement	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

**AGRICULTURE**

1.	Integrated Agricultural Extension Programme and training for farmers (Integrated Scheme on T & V system and information service and farmers training and farm clinic		Nos.	5500	1025	1020	1075	1075	1075
	(a) Institutional Training Camp for Women		Nos.	20	4	4	4	4	4
	(b) Conduct of Kitchen garden demonstrator		Nos.	60	12	12	12	12	12
	(c) Special receipee demonstrations		Nos.	60	12	12	12	12	12
	(d) Refresher field trips for women concenors		Nos.	60	30	30	50	50	50
2.	Development of Horiculture crops								
	Distribution of vegetable minikits		Nos.	2000	400	392	400	390	400
3.	Agricultural College & Krishi vigyan Kendra								
	No. of Farm youths to be trained		Nos.	1200	250	225	250	250	250

**ANIMAL HUSBANDRY**

4.	Intensive poultry development project and livestock poultry research and extension centre	Farmers	Nos.	200	20	16	40	40	40
5.	Selection of high yielding female jersey cross breed cows and raising their female calfs for building up an elite stock	Milch Animals	Nos.	3500	800	640	625	625	625
6.	Distribution of calf feed at subsidised cost	Heifer calves	Nos.	2200	400	374	425	425	425

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7.	Distribution of heifer calves free of cost to poor widow	Heifer calves	Nos.	5500	1000	972	1100	1100	1100
8.	Assisting women belonging to economically backward section for setting up of small goat unit	Units	Nos.	3500	900	841	700	700	700
<b><u>FISHERIES</u></b>									
9.	Information, Publicity, Training to Fishermen, Fisherwomen and Fisheries personnel	Trainees	Nos	440	100	90	100	95	100
10.	Strengthening of Pondicherry State Co-op. Federation, Karaikal, Fishermen Co-op. Marketing union and fishermen co-op. societies	Societies	Nos.	5	1	--	3	3	1
11.	Assistance to Small scale Fishermen	Fisher women	Nos	--	--	--	--	--	--
12.	Supply of fishery requisites to fishermen	Value of materials	Rs. In lakhs	5	5	5	3	3	--
13.	Welfare and Relief for fishermen during lean seasons and natural calamities	Fisher women	Nos.	15000	3000	3000	3500	3500	3600
<b><u>CO-OPERATION</u></b>									
14.	Assistance to agricultural credit co-operatives/ service cooperative banks / rural banks	Beneficiaries Societies	Nos. Nos.	3000 60	600 40	600 40	600 12	600 12	600 12
<b><u>DAIRY DEVELOPMENT</u></b>									
15.	Assistance to Marketing coop.	Societies	Nos.						
16.	Assistance to Consumers coop.	Societies	Nos.	40	20	15	20	15	20
17.	Assistance to Weaker section coop./ Industrial co-op Bank	Societies	Nos.						

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>RENEWABLE ENERGY</u></b>									
18.	Subsidy for various energy conserving devices	Chulha	Nos	25000	5000	4700	5000	5000	5000
<b><u>COMMUNITY DEVELOPMENT</u></b>									
19.	Community Development Programme								
	a) Purchase of TV sets		Nos.	100	56	56	34	34	30
	b) Purchase & distribution of Sports articles to MM/ YM		Nos.	1500	12	12	300	100	125
	c) No. of TV Caretakers		Nos.	125	325	110	325	110	110
	d) Rural Development Centre		Nos.	36	36	10	36	10	10
	e) Conduct of Health Camp		Nos.	30	6	6	3	3	6
	f) Maintenance of ANP Garden		Nos.	6	3	3	3	3	3
20.	Promotion and Strengthening of Mahila /Yuvak Mandals								
	a) Construction of Community Hall/ Recreation Centre / Play Field		Nos	48	9	9	9	5	6
	b) Grant in aid to MM / YM		Nos	400	100	100	183	90	90
	c) Cash Awards to MM/ YM		Nos.	450	125	70	97	70	70
	d) Special Incentive to MM/ YM		Nos.	12	7	7	14	7	7
	e) Incentive to Self Help Group Members for women		Nos.	3000	502	560	420	420	530
	f) Development of Commune Panchayat activities (Rev. Village)		Nos.						
	g) Convenor Allowance to MM/ YM		Nos.	200	20	170	285	130	130
21.	SGSY	SGSY	No. of Groups	RF 500 Subsidy 400	RF-100 Subsidy 80	RF 213 Economic Subsidy 102	RF 230 Subsidy 310	RF 230 Subsidy 31	RF 230 Subsidy 30
<b><u>NON-CONVENTIONAL SOURCES OF ENERGY</u></b>									
22	New Sources of Energy	Beneficiaries	Nos.	600	100	98	120	120	120

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>INDUSTRIES</u></b>									
23	Development of handicrafts	Trg. Asst.	Persons	10000	1600	560	1700	600	1900
24	Development of Silk Industries	Training	Weavers	1200	50	--	125	40	250
25	Development of coir industry	Trainees	Persons	4000	500	175	850	300	1000
26	Marketing and Publicity	Industrial Rebate	Artisans	2900	250	40	400	140	600
27	Training	Units Trainees	Persons	18000	3000	1050	3300	1150	3800
28	Motivation of SC/ST Women Training entrepreneur to start industries	Training to person	Indul.Units	200	50	30	50	20	50
<b><u>HANDLOOMS</u></b>									
29	Weavers Welfare Scheme	Weavers	Nos.	1500	300	287	300	300	300
<b><u>EDUCATION</u></b>									
30	Pre-primary education	New Schools	Nos.	Opening of Pre-Primary Schools					
31	Universalisation of Elementary education for the age group of 6-14	Upgradation of Primary schools into middle schools and strengthening of existing middle school							
32	Free supply of Text books, Stationery, uniforms and footwear to poor children studying in Stds. I to VII in Govt. schools	Students	Nos.	375000	93730	93730	92048	92048	94162
33	Opening of New high schools and improvements to existing high schools	Schools	Nos.	28	4	--	--	--	--
34	Conversion of sec.schools into higher sec. Schools and improvements to the existing higher sec. Schools	Upgradation of Secondary schools into Hr. Sec. School and Strengthening of existing Hr. Sec. Schools							1
35.	Award of Pre-matric schlorships to OEBC students	Students	Nos.	26400	8661	8661	8650	8650	9250

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
36.	Incentive awards to students studying in +2 belonging to poor and weaker section of the society	Students	Nos.	2650	480	480	600	600	480
37.	Development of Colleges of General Education	Strengthening and expansion of various colleges by providing various infrastructural facilities							
38.	Development of Govt. Law College, Puducherry	New Building at Kalapet is constructed							
39.	Development of Centre for Post Graduate studies	Starting of new courses, construction of bio-technology labs, auditorium, computer science block							
40.	Setting up and development of technical/ vocational higher secondary schools	Strengthening of the existing Vocational higher secondary schools							
41.	Opening, expansion and improvements of Polytechnic	Starting of one new course, strengthening of poly techniques with infrastructure							
42.	Development of Engineering College, Puducherry	Starting of new courses applying for autonomous status with a AICTE and strengthening of Engineering college by providing adequate infrastructure							
43.	Implementation of technical education programme with World Bank assistance	Strengthening of technical education scheme dropped in Tenth Plan							
44.	Strengthening and Development of Sports, physical education and Youth activities	Development of sports, physical education and youth activities							
45.	Bharath Scouts and Guides	Conducting of camps and construction of building							
46.	National Service Schemes	Conducting of camps							
47.	Adult Education Programme (MNP)	Eradication of illiteracy among the adults in the age group of 15-35 years							
48.	Expansion & improvements to Romain Rolland Library	Purchase of new books and maintenance of old books							
49.	Opening of new branch libraries and improvements to existing libraries	Library	Nos.						

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<b><u>MEDICAL &amp; PUBLIC HEALTH</u></b>									
50.	Improvements to maternity and child health services	Completion of Women and children Hospital in the year 2009-10 and commissioning of Hospital in the year 2009-10 itself				Striving to achieve 100% institutional deliveries and ensuring the pregnant women will get atleast 4 ante-natal check-up.			
51.	Employees State Insurance	More Coverage of women labourers of industrial, educational and other establishments and their dependents to provide health facilities							
52.	Improvements to General Hospitals								
53.	T.B.Control Programme	Success rate achieved is 80.63%				Cure rate to be achieved = 85%			
54.	Leprosy Control Programme	Prevalence rate of Female cases is 0.38%				Sustaining the elimination rate of Leprosy in the U.T., Puducherry			
55.	Improvements to Ophthalmic Services	12655 Cataract surgeries have been performed in the year 2007-08 including women				6000 Cataract surgeries for women population will be carried out			
<b><u>HOUSING</u></b>									
56	Slum upgradation Programme (EWS Housing Site & Service)	Tenaments	Nos	120	35	33	25	25	25
57	Training centres for rural artisans/ masons	Beneficiaries	Nos.	0	0	0	0	0	0
58	Distribution of free house-site to landless labourers in rural areas	Beneficiaries	Nos.	200	0	400	284	400	430
59	Rural house sites-cum-hut construction scheme	Beneficiaries	Nos.	0	0	300	40	300	330
60	Grant of subsidy for construction of low cost dwelling units for SC	Beneficiaries	Nos.	225	40	40	40	40	40

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**WELFARE OF BACKWARD CLASSES**

61	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std. VI to X)	one	Beneficiaries	37700	7000	5884	8000	8000	8700
62	Financial assistance to perform marriage of SC poor brides, pregnant lactating women and unemployed graduated	two	Beneficiaries	7000	1200	1226	1400	1400	1500
63	Free distribution of clothing items to SC people	Beneficiaries	Nos.	500000	100000	90000	100000	95000	100000
64	Award of Pre-matric scholarship to SC students	Beneficiaries	Nos.	20000	4000	3600	4000	3800	4000
65	Opening, Maintenance and expansion of	Students	Nos.	14000	2750	2625	2700	2650	2700
66	Programmes for the development of backward class people	Beneficiaries	Nos.	700	90	80	90	80	90
67	Hostels for backward class boys and girl students	Hostels	Nos.	9	6	6	6	6	6
		Students	Nos.	300	300	250	300	250	250

**LABOUR & LABOUR WELFARE**

68	Expansion of Rural Labour Welfare Centre	No. of Women Trainees	Nos.	3000	600	600	600	600	700
69	Strengthening of Employment Exchange	Registratants Sponsored	Nos.	35000	9000	9000	9000	9000	10000
70	Expansion of Govt. I.T.Is		Nos.	60000	10000	10000	10000	10000	11000
71	Craftsmen Training	Trainees	Nos.	1680	330	330	330	360	360

**SOCIAL WELFARE**

72	Homes for Handicapped/Mentally Retarded / Aged and infirm	Inmates	Nos	150	25	23	30	30	30
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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
73	Welfare Programme for disabled persons	Persons	Nos.	2500	500	484	500	500	550
74	Prevention and early detection of Handicaps	Conducting of programmes to create awareness about prevention of diabetics about prevention of disabilities							
75	Homes for Juvenile Delinquents	Inmates	Nos.	125	20	22	--	--	--
76	Grants to Voluntary Organisations	Organisations	Nos.	130	20	17	25	25	28
77	Beggar Home	Providing of free boarding, lodging and medical care for the beggars in order to rehabilitate by providing vocational training.							
78	Distribution of Chappals & Blankets for aged people	Beneficiaries	Nos.	25000	5000	4799	5000	5000	5500
79	Setting up of Women Welfare Commission	Setting up the Commission to look after the Welfare of the Women.							
	a) Setting up of Resort for Aged	A resort for aged will be set up to accommodate the aged people who can afford to pay.							
	b) Home for aged & infirm	Inmates	Nos.	125	25	21	25	25	30
80	Payment of financial assistance to disabled person	Persons	Nos.	22000	4000	3720	4050	4050	5000
81	Supply of free rice to disabled person	Persons	Nos.	22000	4000	3734	4050	4050	5000
<b><u>WOMEN AND CHILD DEVELOPMENT</u></b>									
82	Programmes for Welfare of Women	Women	Nos.	50000	10317	6395	11600	11660	13455
83	Women Development Corporation / handicapped persons	Women	Nos.	12500	9290	270	500	500	500
84	Hostel for Working Women	Inmates	Nos.	600	65	65	65	65	65
85	Providing financial assistance to old age beneficiaries	Beneficiaries	Nos.	300000	54704	54704	59173	59173	59173
86	Distribution of free clothes to poor and economically backward people	Family	Nos.	860000	137000	137000	137000	137000	137000



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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
87	Family Councelling Centre	Beneficiaries	Nos.	1500	250	250	250	250	300
<b><u>NUTRITION</u></b>									
88	Midday meals to poor children studying in Stds. I to XII in Govt. / Govt. aided schools	Beneficiaries	Nos.	200000	130000	130000	50000	50000	50000
89	Provision of breakfast to poor students studying in Govt./ Govt. aided schools	Beneficiaries	Nos.	600000	130000	130000	120000	120000	120000
90	Nutrition component of ICDS	Beneficiaries	Nos.	50000	10000	9482	9180	9180	10000
91	Pilot project for the grant of food grains to the undernourished pregnant / lactating mothers and adolescent girls	Beneficiaries	Nos.	13000	3602	3602	3132	3132	3200