

**DRAFT ANNUAL PLAN 2009-10 - FINANCIAL OUTLAYS : PROPOSALS FOR WC
WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - I**

(Rs. lakh)

Sl. No.	Major Head / Sub-head	Scheme	Eleventh Five Year Plan (2007-12)		Annual Plan 2007-08	Annual Plan (2008-09)	Annual Plan (2009-10)	
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AGRICULTURE

1.	Integrated Agricultural Extension Programme and training for women farmers (Crop Production Technology)	8160.00	--	1.50	4.50	1260.00	4.90
2.	Scheme for diversification of Agriculture through Horticulture crops (Development of Horticultural Crops)	2591.00	259.10	34.77	35.29	360.00	36.00
3.	Scheme for setting up of relief fund to provide assistance to farmers (New Scheme from Eleventh Plan)	1091.33	109.13	1.84	10.35	200.00	20.00
	Sub-Total	11842.33	368.23	38.11	50.14	1820.00	60.90

ANIMAL HUSBANDRY

4	Assisting women belonging to Economically backward section for setting up small goat unit	899.85	89.98	4.00	8.60	86.86	8.69
5	Intensive poultry development project and livestock poultry research centre and extension centre	575.99	115.20	19.79	19.90	79.89	15.98
6	Selection of High yielding female jersey cross breed cows and raising their female calves for building up an elite stock (Cattle breeding with high yielding crossed jersey cows)	1459.35	145.94	2.00	8.00	173.58	17.36
7	Puducherry Livestock & Poultry Development Corporation	4449.00	222.00	0.00	0.40	8.00	0.80
	Sub-Total	7384.19	573.11	25.79	36.90	348.33	42.82

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DAIRY DEVELOPMENT

8	Investment assistance to Dairy Co-operative for expansion/ new business activities and better performance		10006.00	1000.60	70.80	71.20	800.00	80.00
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FISHERIES

9	Training of fishermen, fisherwomen and fisheries personnel		55.00	12.50	2.00	3.00	48.91	3.00
10	Strengthening of Pondicherry State Co-op. Federation, Karaikal. Fishermen Co-op. Marketing Union and fishermen co-op. societies		85.00	25.50	0.05	0.15	171.82	6.00
11	Assistance to Small scale Fishermen		86.00	10.00	0.20	3.40	--	--
12	Supply of fishery requisites to fishermen		185.00	21.00	3.00	3.50	--	--
13	Welfare and Relief for fishermen during lean seasons and natural calamities		400.00	150.00	200.00	500.00	1500.50	500.00
14	Development of Fresh Water aquaculture and setting up of aqurium, Ornamental fish breeding center		115.97	10.60	0.50	1.30	68.81	2.00
15	Development of shore based facilities, Ice Plants service unit infrastructural facilities and quick transport facilities		860.45	8.60	2.60	8.00	168.06	8.00
	Sub-Total		1787.42	238.20	208.35	519.35	1958.10	519.00

CO-OPERATION

14	Investment Assistance for the development of infrastructure facilities and business expansion		14028.00	2805.00	124.00	135.00	621.00	55.00
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INTEGRATED RURAL ENERGY PROGRAMME

15	Subsidy for various energy conserving devices		110.00	11.00	3.00	3.00	--	--
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COMMUNITY DEVELOPMENT

16	SGSY		500.00	500.00	32.22	50.00	51.50	51.50
17	Total Sanitation Campaign Programme		100.00	50.00	5.00	5.00	46.00	6.00
18	Community Development Programme		1079.62	100.00	20.00	20.00	206.00	20.60
19	Promotion and Strengthening of Mahila Mandals and		1725.00	825.00	110.00	78.00	94.00	88.00
20	Tsunami Relief Fund		500.00	100.00	0.00	0.00	0.00	
	Sub-Total		3904.62	1575.00	167.22	153.00	397.50	166.10

NON-CONVENTIONAL SOURCES OF ENERGY

21	New Sources of Energy		788.00	78.00	1.50	2.00	70.00	4.99
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INDUSTRIES

22	Development of handicrafts		1000.00	800.00	80.00	90.00	312.60	105.00
23	Development of Silk Industries		200.00	100.00	--	2.00	16.20	4.00
24	Development of coir industry		650.00	105.00	20.00	18.00	224.85	30.00
25	Marketing and Publicity		1000.00	350.00	30.00	50.00	159.00	55.00
27	Training		1800.00	840.00	75.00	130.00	468.00	145.00
28	Motivation of SC and ST and women entrepreneurs		4500.00	500.00	373.46	150.00	300.00	150.00
	Sub-Total		9150.00	2695.00	578.46	440.00	1480.65	489.00

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HANDLOOMS

29	Weavers Welfare Scheme		1000.00	300.00	42.00	15.00	120.00	20.00
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EDUCATION

30	Pre-primary education		486.70	243.35	0.88	0.92	10.16	5.08
31	Universalisation of Elementary Education for the age group of 6-14		16850.72	8425.36	733.52	1836.46	5009.51	2504.76
32	Free supply of Text books, Stationery, Uniforms and footwear to children studying in STds. I to VIII in Govt. schools		10058.94	5029.47	610.69	679.79	1243.95	621.98
33	Opening of New high schools and improvements to existing high schools		12124.39	6062.20	513.24	1010.33	2796.35	1350.00
34	Conversion of sec.schools into Higher Sec. Schools and improvements to the existing Higher Sec. Schools		11829.07	5914.54	736.84	1049.00	2219.25	1100.00
35	Award of Pre-matric schlorships to OEBC students		553.00	276.50	49.16	49.75	108.77	54.39
36	Incentive awards to students studying in +2 belonging to poor and weaker section of the society		95.00	47.50	8.68	4.80	16.01	4.80
37	Development of Colleges of General Education		2550.00	510.00	52.00	60.00	650.00	75.00
38	Development of Govt. Law College, Puducherry		983.00	331.00	135.00	62.50	173.00	62.00
39	Development of Centre for Post Graduate Studies		350.00	175.00	33.00	29.50	105.00	32.50
40	Setting up of Directorate of Higher and Technical		2500.00	1250.00	2.21	2.25	44.00	22.00
41	Opening, expansion and improvements of Polytechnic		362.00	72.00	9.15	17.00	70.00	21.00

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42	Development of Engineering College, Puducherry		5000.00	2000.00	450.00	375.00	1500.00	450.00
43	Strengthening and Development of Sports, Physical education and youth activities		8164.09	4082.05	400.36	634.12	2398.66	799.50
44	Bharath Scouts and Guides		432.10	216.05	3.14	3.24	21.89	4.38
45	National Service Schemes		190.93	95.47	9.87	21.07	28.38	14.19
46	Adult Education Programme (MNP)		672.00	336.00	4.00	0.00	0.00	0.00
	Sub-Total		73201.94	35066.49	3751.74	5835.73	16394.93	7121.58
<u>MEDICAL & PUBLIC HEALTH</u>								
47	Improvements to maternity and child health services		4220.00	4220.00	440.37	572.13	2202.64	2202.64
48	Employees State Insurance		260.00	104.00	23.60	33.34	105.42	42.17
49	Improvements to General Hospitals		35000.00	14000.00	1121.40	1807.74	6234.02	2493.61
50	T.B.Control Programme		634.00	253.60	22.45	37.52	105.27	40.00
51	Leprosy Control Programme		247.00	98.80	8.20	14.16	44.54	17.00
52	Improvements to Ophthalmic Services		160.00	64.00	9.18	17.92	52.30	20.92
53	Establishment of Mahatma Gandhi Dental College, Puducherry.		3000.00	1200.00	256.00	429.78	1577.66	473.30
55	Mother Theresa Institute of Health Sciences		3400.00	1360.00	172.80	220.56	2478.66	991.06
56	Construction of Women & Children Hospital		3000.00	3000.00	1100.00	100.00	--	--
	Sub-Total		49921.00	24300.40	3154.00	3233.15	12800.51	6280.70

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HOUSING

57	Housing assistance to BPL population (IAY)		1125.00	500.00	93.78	45.00	200.00	95.00
58	Slum upgradation Programme (EWS Housing Site & Service)		2000.00	285.72	29.58	15.00	150.00	15.00
59	Training centres for rural artisans/ masons		200.00	100.00	20.00	25.00	50.00	25.00
60	Distribution of free house-site to landless labourers in		570.00	95.00	43.70	50.00	231.00	50.00
62	Grant of subsidy for construction of low cost dwelling		9645.00	1543.00	148.00	256.00	140.00	224.00
	Sub-Total		13540.00	2523.72	335.06	391.00	771.00	409.00

WELFARE OF BACKWARD CLASSES

64	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std. VI to X)		1500.00	1500.00	235.78	308.50	325.00	325.00
65	Financial assistance to perform marriage of SC poor brides, pregnant and lactating women and unemployed graduates		1800.00	380.00	79.18	80.00	90.00	90.00
66	Free distribution of clothing items to SC people		2500.00	375.00	40.00	100.00	750.00	112.50
67	Pondicherry Adi-draavidar Development Corporation		3500.00	525.00	36.30	135.00	900.00	135.00
68	Award of Pre-matric schlorship to SC Students		500.00	75.00	15.00	18.00	135.00	20.00
69	Opening, Maintenance and expansion of Hostels		1670.72	320.00	60.00	45.00	327.00	48.00
	Sub-Total		11470.72	3175.00	466.26	686.50	2527.00	730.50

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LABOUR & LABOUR WELFARE

73	Strengthening of Enforcement machinery for		218.00	31.00	0.95	1.24	12.44	1.24
74	Expansion of Rural Labour Welfare Centres		553.17	167.20	11.06	16.00	40.00	16.00
75	Strengthening of Employment Exchange		4203.72	80.95	10.49	18.00	45.00	18.00
76	Expansion of Govt. I.T.Is		4837.66	1075.25	106.35	105.75	370.01	105.75
78	Strengthening of Apprenticeship Training Scheme		43.55	10.91	0.58	0.63	2.50	0.63
79	Grant-in-aid to Franco Indian Vocational Training		2300.00	325.00	20.80	24.00	150.00	24.00
	Sub-Total		12156.10	1690.31	150.23	165.62	619.95	165.62

SOCIAL WELFARE

80	Financial Assistance to Pondicherry Backward		2698.00	1349.00	106.00	100.00	850.00	425.00
81	Programmes for the development of backward class		100.00	33.00	12.74	12.30	15.00	15.00
82	Homes for Handicapped/Mentally Retarded / Aged		450.00	90.00	58.17	71.04	55.00	50.00
83	Welfare Programme for disabled persons		13000.00	4020.00	2144.92	2555.00	2618.00	1300.00
84	Prevention and early detection of handicaps		4.00	2.00	0.40	0.50	0.60	0.30
85	Homes for Juvenile Delinquents		175.00	35.00	3.61	5.00	5.00	3.00
86	Grants to Voluntary Organisations		375.00	125.00	36.72	71.30	73.00	36.00
87	Beggar Home		25.00	10.00	1.62	1.75	2.00	1.00
88	Distribution of Chappals & Blankets for aged people		1100.00	550.00	150.00	0.00	199.00	102.50
89	Setting up of Resort for Aged		360.00	160.00	0.00	30.00	25.00	10.50
90	Supply of free rice to disabled persons		3500.00	1500.00	320.53	291.28	300.00	150.00
	Sub-Total		21787.00	7874.00	2834.71	3138.17	4142.60	2093.30

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<u>WOMEN AND CHILD DEVELOPMENT</u>								
91	Programmes for Welfare of Women		1000.00	1000.00	117.38	410.58	800.00	800.00
93	Family Counselling Centre		45.50	42.50	5.16	6.50	6.50	6.50
94	Setting up of State Commission of women		150.00	150.00	30.00	50.00	60.00	60.00
95	Pondicherry Corporation for Development of women and Handicapped Persons Ltd.		4992.40	4992.48	1461.50	1646.50	1746.50	1746.50
96	Providing financial assistance to old age beneficiaries		18000.00	9000.00	2910.88	3119.05	6506.21	3150.00
98	Distribution of free clothes to poor and economically backward people		4000.00	2000.00	175.00	290.53	600.00	300.00
99	Hostel for working women		45.00	45.00	1.75	2.65	3.00	3.00
	Sub-Total		28232.90	17229.98	4701.67	5525.81	9722.21	6066.00
<u>NUTRITION</u>								
100	Midday meals to poor children studying in Stds. I to VIII in Govt. schools		6267.50	3133.75	377.20	358.50	900.00	450.00
101	Provision of Break-fast to poor students studying in Govt. / Govt aided schools		11776.23	5888.15	611.38	1585.60	2100.00	1100.00
102	Nutrition component of ICDS		1200.00	1200.00	131.37	112.00	230.00	130.00
103	Pilot project for the grant of food grains to the undernourished pregnant / lactating mothers and adolescent girls		100.00	100.00	0.02	23.00	23.00	23.00
	Sub-Total		19343.73	10321.90	1119.97	2079.10	3253.00	1703.00
	Grand Total		289653.95	111825.94	17772.87	22480.67	57846.78	26007.51