

ANNEXURE - VIII

DRAFT ANNUAL PLAN (2009-10) - PROPOSED OUTLAYS

FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

(Rs. lakh)

Sl. No.	Schemes	Eleventh Plan 2007-2012 Projected Outlay (at 2006-07 prices)	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan 2009-10
			Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay
(0)	(1)	(2)	(3)	(4)	(5)	(6)
1	Grants to Voluntary Organisations	400.00	36.72	69.30	69.30	73.00
2	Programmes for welfare of Women and Children and financial assistance to Mangalam Society	30.00	5.63	4.94	5.96	6.00