

SCHEDULED CASTE SUB-PLAN
DRAFT ANNUAL PLAN (2009-10) - PHYSICAL TARGETS AND ACHIEVEMENTS: PROPOSAL FOR SCSP

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. AGRICULTURE								
I. Integrated Programme for seed production and certification								
	a. Certified Seed production	MT.	220	40	50	40	40	40
	b. Certified Seed distribution	MT.	550	65	64	65	65	65
ii. Crop Production Technology								
	a) Paddy - AreaRice	Ha.	--	1850	1086	1500	1500	1500
	b) Pulses	Ha.	--	500	505	500	500	500
	c) Groundnut	Ha.	--	175	118	175	175	175
	d) Gingelly	Ha.	--	30	12	30	30	30
	e) Sugarcane	Ha.	--	130	168	150	150	175
	f) Cotton	Bales	--	10	50	10	10	10
	a) Paddy - Production	Ha.	--	7200	3001	5850	5850	5850
	b) Pulses	Ha.	--	175	68	250	250	250
	c) Groundnut	Ha.	--	400	260	400	400	400
	d) Gingelly	Ha.	--	25	8	25	25	25
	e) Sugarcane	Ha.	--	7500	15120	1200	12000	14000
	f) Cotton	Bales	--	40	220	40	40	40
iii. Promotion of Agriculture Mechanization								
	a. Distribution of tractors at subsidized cost	Nos.	65	10	10	15	15	15
	b. Distribution of power trillers at subsidized cost	Nos.	130	23	20	34	34	34
	c. Distribution of improved agricultural implments	Nos.	--	6	10	10	10	10
	d. Distribution of conventional implments	Nos.	--	10	--	--	--	--

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
iv.	Scheme for diversification in Agriculture through Horticultural crops(Integrated)							
	a. Vegetable	Hects.	100	79	79	80	80	85
	b. Coconut	Hects.	20	60	60	60	60	70
	c. No. of fruit plants and vegetable seeds in minkits to be distributed	Nos.	1000	160	160	160	160	170
	d. No. of coconut seedling and fruit seedling to be distributed	Nos.	30000	15650	15650	16000	16000	16000
v.	Scheme for Welfare Society for Agricultural labourers							
	a. Distribution of raincoats	Nos.	--	--	--	10000	10000	15000
	b. Old age Pension	Nos.	--	--	--	--	--	3000
	c. Maternity assistance	Nos.	--	--	--	--	--	125
	d. Marriage assistance	Nos.	--	--	--	--	--	120
	e. Funeral Assistance and Insurance Scheme	Nos.	--	--	--	--	--	250
vi.	Scheme for Hi-Tech Horticulture through Precision Farming and Technological Interention							
	a. Area to be covered	Hects.	100	--	--	10	10	15
vii.	Promotion of Organic Farming in field crops							
	Area to be covered under orgaanic farming	Hects.	20	--	--	--	--	4
viii.	Pilot Project on Establishment of Agri Clinics/Self employment enterprises by Agri. Technologists							
	a. Agriuctural Graduates proposed to be covered	Nos.	5	--	--	2	2	5
	b. Diploma holders to be covered	Nos.	--	--	--	5	5	10
ix.	Agriculture College and Krishi Vigyan Kendras							
	a. No. of SC students to be admitted in B.Sc(Agri.) Courses	Nos.	50	10	13	--	--	--
	b. No. of SC students to be admitted in M.Sc(Agri.) Courses	Nos.	25	5	8	--	--	--
	c. No. of SC farm youths to be trained	Nos.	400	80	100	--	--	--

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2. MINOR IRRIGATION								
1	Integrated scheme for Development, Harvesting, Recharging and Conservation of Ground Water							
	a. Installation of sprinkler/drip irrigation	Nos.	--	4	4	4	4	4
	b. 90% subsidy assistance to SC farmers for construction of Ground water	Nos.	--	5	11	5	5	5
	c. 100% subsidy for laying of underground pipelines to SC	Mtrs.	30000	4000	2175	4000	4000	4000
3. ANIMAL HUSBANDRY								
1	Animal Husbandry Administration Extension, Education, Training, Publicity and Monitoring							
	a. Shows & Comeptitions conducted	Nos.	17	4	4	--	--	--
	b. Film shows conducted at scheduled caste areas	Nos.	250	50	50	--	--	--
	c. Farmers inducted in one day seminar	Nos.	2	--	120	--	--	--
	d. Farmers included in the meet	Nos.	30	6	6	--	--	--
	e. Farmers taken to educational tour	Nos.	3	1	1	--	--	--
	f. Farmers trained at rraing centres	Nos.	600	120	100	--	--	--
2	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic and Intelligence Unit.							
	a. Cases to be treated	Nos.	400000	80000	80000	--	--	--
	b. Vaccination to be done	Nos.	400000	80000	80000	--	--	--
	c. Purchase of medicines	Rs. in lakhs	200.00	44.00	44.00	--	--	--
3	Special Livestock Breeding Programme							
	a. Female Calves to be selected	Nos.	3000	600	600	--	--	--
	b. Milch Animals distributed to BPL farmers 75%(Rs.9000)subsidy	Nos.	3000	600	400	150	150	150
	c. Death uninsured	Nos.	200	40	40	100	100	100
	d. Assistance to unemploying youth providing by granting 75% subsidy for starting mini dairy units	Nos.	--	--	--	200	200	200

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4	1. Purchase of Frozen semen	Nos.	125000	25000	25000	--	--	--
	2. Purchase of Liquid Nitrogen	Lts.	15000	3000	3000	--	--	--
	3. Calf Rally cash awards	Nos.	6500	1300	1406	--	--	--
	4. Subsidy for construction of cattle shed	Nos.	600	120	120	--	--	--
	5. Embryo - No. of goats benefited under assisted	Nos.	5000	1000	--	--	--	--
	6. Reproductive	Nos.	5000	1000	1400	--	--	--
	7. KVU	Nos.	1	1	1	--	--	--
	8. Fodder	Kgs. In lakhs	14.00	2.80	2.80	--	--	--
	9. Infertility camps conducted	Nos.	30	6	6	--	--	--
	10. Puducherry cattle insurance scheme N-scheme	Nos.	3000	600	600	--	--	--
	11. Pravite Practice	Nos.	50	10	10	--	--	--
	12. Mobile artfi insemination	Nos.	4	4	4	--	--	--
	13. Dairy unemployed youth	Nos.	100	20	20	--	--	--
5	1. Purchase rear and distribution of dual purpose poultry(Giriraja/Girirani like breeds) at 50% subsidy to farmers	Birds	30000	6000	--	--	--	--
	2. Purchase of Turkeys for distribution at 50% subsidy	Poults	5000	1000	--	--	--	--
	3. Purchase of Commercial Chicks for farm stock	Chicks	6000	1200	--	--	--	--
	4. Distribution of layer pullets	Pullets	15000	7110	7110	--	--	--
	5. Setting up of Japanese qualls and release of 75% subsidy New Scheme	Farms	30	--	--	--	--	--
	6. Setting up of Rabbit qualls and release of 75% subsidy New Scheme	Farms	30	--	--	--	--	--
	7. Piglets	Farms	30	--	--	--	--	--
	8. Setting up of broiler farm at 75% subsidy	Farms	50	--	--	--	--	--
6	Distribution of Ram/Bucks to grade up the Sheep/Goat population for better meat production	5+1 goat unit	1200	250	250	--	--	--
		unemployed youth						
		25+1 goat unit	--	--	--	266	266	100
7	Development of Veterinary College	Students admitted	4	8	8	--	--	--

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4. COOPERATION								
1	Investment Assistance for the development of infrastructure facilities and business expansion	Society	52 Primary agricultural cooperative credit society, Pondicherry Central Cooperative land development bank and marketing societies	52 Primary agricultural cooperative credit society, Pondicherry Central Cooperative land development bank and marketing society	52 Primary agricultural cooperative credit society, Pondicherry Central Cooperative land development bank and marketing society	52 Primary agricultural cooperative credit society	52 Primary agricultural cooperative credit society	52 Primary agricultural cooperative credit society, Pondicherry Central Cooperative land development bank
2	Investment assistance to PCSM for modernisation/ Expansion of Mill/business expansion/new business activities and better performances	Nos.	1 Mill	1 Mill	1 Mill	--	--	--
5. DAIRY DEVELOPMENT								
	Investment assistance to Dairy Cooperative for business activities and better performances	Nos.	1	1	1	--	--	2
6. CIVIL SUPPLIES								
i)	Expansion and strengthening of Public Distribution system	No. of families	All the Schedule Caste families under the BPL are covered under these schemes					
ii)	Supply of LPG connection with a stove and a cylinder at free of cost to BPL families	No. of families	45000	--	--	13000	25000	13000

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7. COMMUNITY DEVELOPMENT								
1	MLA's Local Area Development Scheme	No. of works	100	25	25	30	47	30
2	Grant for composite scheme for civic amenities in the under developed areas	No. of works	25	7	5	10	10	10
3	Grant to meet the operational cost of water supply system and rural electrification facilities	No. of CPs	75	10	10	15	15	15
4	Grant for Revival of burial / cremation ground	No. of Works	21	10	7	15	15	15
5	Community Development Programme							
	a) Purchase of TV sets	Nos.	40	2	2	--	--	--
	b) Purchase & distribution of sports articles to MM/YM	Nos.	600	165	165	135	135	135
	c) Rural Development Centre	Nos.	24	26	26	26	26	26
	d) Maintenance of ANP Garden	Nos.	3	3	3	3	3	3
6	Promotion & Strengthening of Mahila / Yuvak Mandal							
	a) Construction of Community Hall / Recreation Centre / Play Field	Nos.	22	3	3	3	5	3
	b) Grant - in - aid to MM / YM	Nos.	600	77	95	95	123	95
	c) Cash awards to MM/ YM	Nos.	450	33	46	46	46	46
	d) Special Incentive to MM / YM	Nos.	35	6	6	6	6	6
	e) Incentive to Self Help Group Members for women	Nos.	1700	290	240	240	240	240
	f) Convenor Allowance to MM / YM	Nos.	1000	94	94	141	141	141
7	Swarnajayanti Gram Swarozgar Yojana (SGSY)							
		Nos.	RF - 85 groups Subsidy - 68 groups	--	--	--	--	RF - 39 groups Subsidy - 5 groups
8	Total Sanitation Campaign Programme							
		Nos.	Construction of indivi. Toilets/ 1 community toilets in SC area IEC activities	--	--	--	--	Construction of 85 indivi. Toilets

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9	DRDA Administration	Nos.	Administrative expenses	--	--	--	--	--
10	Puducherry Rural Employment Gurantee Scheme(NREGA)	No.	Demand based	17% of works will be assigned to SCs	--	-- Demand based	17% of works will be assigned to SCs	--
8. POWER								
1	System improvement for reduction of Transmission and Distribution losses							
	a. Erection of Transformer	Nos.	40	8	9	8	8	8
	b. Enhancement of transformer	Nos.	30	60	5	6	6	6
	c. Erection of HT lines	Nos.	5000	1000	1036	1000	1000	1000
	d. Erection of LT line	Nos.	5000	1000	1516	1000	1000	1000
	e. Laying of LT UG cable	Kms.	--	--	0.045	--	--	--
2	Extension and development of power supply for Economically weaker section and street lights.							
	a. Erection of Transformer	Nos.	5	--	--	1	1	1
	b. Enhancement of transformer	Nos.	5	--	--	1	1	1
	c. Erection of LT lines	Nos.	25000	4000	3770	5000	5000	5000
	d. Strengthening of LT line	Nos.	12500	--	--	2500	2500	2500
	e. OHOB services	Nos.	1275	255	318	255	255	255
	f. Street lights	Nos.	1200	240	161	240	240	240
	g. Conversion of street lights	Nos.	--	--	26	--	--	--
3	Rural Electrification (BNP)							
	a. Erection of Transformer	Nos.	25	5	6	5	5	5
	b. Enhancement of transformer	Nos.	25	5	8	5	5	5
	c. Erection of HT lines	Kms.	5000	1000	1295	1000	1000	1000
	d. Erection of LT line	Kms.	15000	1000	0.365	3000	3000	3000
	e. Strengthening of LT lines	Kms.	5000	1000	2810	1000	1000	1000

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9. INDUSTRIES								
1	Training	Persons	775	341	319	500	500	530
2	Motivation of entrepreneurs to start industries	Units	15	1	1	1	1	2
3.	Development of Handicraft Industries	Persons	800	171	179	250	250	275
4.	Development of Khadi and Village industries				Administrative Grant			
5	Development of Coir Industries	Persons	240	68	29	150	150	150
6	Marketing & Publicity	Indl. Unit	125	10	10	40	40	75
10. ROADS & BRIDGES								
1	Rural roads	Kms	Development of major roads and bridges in SC dominated areas are under taken on the basis of the SC population / habitations					
2	District and Other Roads	Kms						
3	Grant for Panchayat Rural & Local Development works	No. of works	134	15	10	15	15	25
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works	150	20	10	15	15	15

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11. EDUCATION								
1	Free supply of books, stationery, uniforms and footwear to poor students	Nos.	226540	45308	45308	42379	42379	42317
2	Pre-Primary Education							
3	Universalisation of Elementary Education for the age group 6-14							
4	Opening of New high schools and improvements to existing high schools.							
5	Conversion of Secondary Schools into Higher Sec. Schools & improvements to existing Higher Sec.School							
6	Development of Jawahar Bal Bhavan and Mini bal bhavan and opening of these bal bhavans at commune level.							
7	Setting up of Training Centre							
8	Setting up and development of technical / Vocational Higher Secondary Schools.							
9	Strengthening & Development of Sports, Physical Education and Youth Activities.							
10	Bharath Scouts and Guides							
11	Development of College of General Education	Nos.	5985	1197	1197	1200	1200	1200
12	Development of C-Educational Arts & Science College	Nos.	745	149	149	150	150	150
13	Development of Centre for Post Graduate studies	Nos.	380	76	76	76	76	76
14	Strengthening of Govt. Teachers training college(B.Ed) college at Karaikal	Nos.	135	27	27	27	27	27
15	Financial assistance to poor students undergoing professional courses in Colleges	Nos.	--	Medical - 70, B.Tech - 65, B.Ed. - 22, D.T.Ed. 132		--	--	--
16	Development of Engineering College	Nos.	1495	299	299	303	303	305
17	Strengthening of Post Matric Technical Education through PIPMATE	Nos.	1610	322	322	297	297	325
18	Expansion and improvement of Polytechnics	Nos.	835	167	167	172	172	175

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10	
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
19	Setting up of Engineering college at Karaikal	Nos.	210	42	42	63	63	90	
20	Opening of New Branch Libraries and improvements to existing libraries	DAC	7	--	--	3	3	4	
21	Establishment of promoting open air cultural activities	DAC	40	18	18	12	8	15	
12. MEDICAL AND PUBLIC HEALTH									
1	Improvements / construction / opening of Sub-centers, Rural / Urban Health Centres and Construction of Staff Quarters (PMGY)	Nos.		Construction of 3 new sub centres in the SCs populated areas					
2	Improvements / construction / conversion of PHCs and CHCs and Construction of Staff Quarters (PMGY)	Nos.		Purchase of medicine and equipments					
3	Improvement to General Hospitals	Nos.		Purchase of medicine and equipments and Master Health check up to 15,000 SC population in Puducherry region and 5,000 in Karaikal region					
4	Improvement to Maternity Hospital & Child Health Services	Nos.		Purchase of medicine and equipments					
5	Improvements to Govt. Pharmacy	Nos.		Purchase of medicine, injections and vaccines					
6	Improvement to Ophthalmic Services	Nos.		Performance Cataract Surgeries					
7	Financial assistance to BPL families for taking treatment for life threatening diseases	Nos.	--	--	7	--	--	*	
8	Improvements to Flaria Control and Malaria Eradication Programme	Nos.		Purchase of equipments					
	* No target could be set. Amount reimbursed as and when required. Maximum limit for reimbursement enhanced from Rs.1.50 lakhs to Rs.3.00 lakhs								
13. WATER SUPPLY AND SANITATION									
	Grant for Panchayat Rural Water Supply	No. of works	65	7	10	12	12	15	

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
14. HOUSING								
1	Financial assistance to housing Co-operatives	Members / Societies	60 Soc./ 200 SCs Mem.	12 Soc./ 200 SCs Mem.	12 Soc./ 200 SCs Mem.	14 Soc./ 500 SCs Mem.	14 Soc./ 500 SCs Mem.	14 Soc./ 1400 SCs Mem.
2	Land Acquisition and Development Scheme	No.of Plots	32 EWS plots	32 EWS plots	--	32 EWS plots	--	--
3	Slum Upgradation Programme	No of tenements	Construction of 95 tenements	Construction of 24 tenements	Construction of 10 tenements	Construction of 20 tenements	Construction of 12 tenements	(Depends on extent of land to be req. 10)
4	Housing Board Grant-in-aid	No. of plots / Houses / flats	28	120	--	--	--	--
5	Shelter for Houseless poor	No. of Houses	1118	1118	1164	1910	1600	1600
6	State share to "Vambay" scheme	No. of houses	--	150	170	--	--	--
7	Construction of toilets to BPL families	No. of beneficiaries	--	1305	1305	500	500	450
8	Housing assistance to BPL population (IAY)	No. of houses	1500	255	--	--	300	51
15. URBAN DEVELOPMENT								
1	Environmental improvements in urban slums (MNP)	No. of beneficiaries	5000	2200	2230	--	--	--
2	Financial Assistance to Municipalities for construction & Improvement of buildings & civic improvement works	No. of works	35	7	4	6	16	16
3	MLA's Local Area Development Scheme	Nos. of works	250	50	25	40	40	40
4	Swarna Jayanthi Shahari Rozgar Yojana	No. of municipalities	25	5	5	7	7	7

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5	Integrated Development of small & Medium Towns	Nos.	20	4	4	6	6	6
6	Financial Assistance to Municipalities to meet the operational cost of water supply system and street lights	Nos. of municipalities	15	3	3	5	9	9
7	Financial Assistance to Municipalities for Revival of Cremation around	No. of Works	60	12	5	7	19	19
8	Financial Assistance to Municipalities for sanitation, Solid & Liquid waste Management	No. of Works	15	3	3	4	4	4
16. WELFARE OF BACKWARD CLASSES								
1	Opening and maintenance of Boys and Girls hostel	Nos.	17000	2453	2453	3400	3400	3500
2	Award of Post matric scholarship to SC students	Nos.	2250	3369	3369	4000	4000	5000
3	Construction of Housing Colony and Purchase, Distribution and development of house sites	Nos.	1800	46	46	200	200	500
4	Strengthening of the Department of Adi-draavidar Welfare	Nos.	700	72	72	134	134	150
5	Free distribution of clothing items to the SC peoples	Nos.	1000000	167378	167378	202000	202000	210000
6	Assistance to public sector & other undertaking	Nos.	60200	2758	2758	12407	12407	15000
7	Award of pre-metric scholarship to SC students	Nos.	28000	4247	4247	5500	5500	6000
8	Grant of opportunity cost to the parents of the SC girls students	Nos.	41000	5884	5884	8000	8000	9000
9	Financial assistance to the parents of SC brides to perform marriages, SC pregnant and lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases	Nos.	17500	2136	2136	3085	3085	4000

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10	Reimbursement of tuition and other fees to deserving degree / P.G. and other professional course to SC Students to pursue their further studies	Nos.	250	13	13	40	40	50
11	Grant in Aid to local bodies for construction of houses colonies for scavengers and sweepers and provision of civic amenities	Nos.	700	65	65	90	90	175
12	Pre-matric scholarship to the children of those who engaged in unclean occupation	Nos.	3800	664	664	700	700	800
13	Financial assistance to poor SC students undergoing Professional courses	Nos.	25	8	8	10	10	--
14	Special grand to upgrade the living environment in SC hostels for better learning	Nos.	120	--	--	28	28	30
15	Coaching and allied facilities to SC students	Nos.	1900	147	147	250	250	500
16	Opening of Residential schools	Nos.	1200	--	--	300	300	300
17	Free supply of computers to SC students studying in B.Tech / B. Sc. Computer course	Nos.	2700	--	--	500	500	700
18	Adoption of PTKFAS - Financial assistance to SC students undergoing professional courses (Adopted from DHTE)	Nos.	2500	--	--	400	400	600

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17. LABOUR AND LABOUR WELFARE								
1	Strengthening of Employment Exchange Registrants	Nos.	12000	1600	1600	2000	1620	2000
	Renewal	Nos.	8000	160	1600	2000	1620	2000
	Sponsored	Nos.	24000	4800	5340	5000	5000	5000
2	Craftsmen Training	No. of Trainees	1050		219	219	219	232
3	Apprenticeship Training	No. of Trainees	260	125	118	125	90	120
4	Labour Welfare							
	No. of Rural Labour Welfare Centres	Centre	2	1	1	1	1	1
18. SOCIAL WELFARE								
1	Welfare Programmes for the disabled persons	Nos.	1500	3000	3000	4000	4000	4000
2	Payment of financial assistance to Disabled persons	Nos.	6250	3000	3000	4000	4000	4000
3	Distribution of free rice to all disabled persons	Nos.	6250	3000	3000	4000	4000	4000
4	Distribution of blankets & Chappals to Senior Citizens	Nos.	12000	18000	18000	20000	20000	20000
5	Programme for the Welfare of Children	Nos.	1500	300	300	300	300	300
6	Programme for the Welfare of Women	Nos.	9000	1800	1800	2000	1800	1800
7	Women's Development Corporation	Nos.	2500	500	500	500	500	500
8	Old Age Pension	Nos.	77665	15505	15505	15505	15540	15540
9	State Commission for Children	Nos.	--	--	--	--	--	100
10	Family Councelling Centre	Nos.	--	50	50	50	50	50
11	Distribution of Rice to poor people	Nos.	--	137000	137000	299924	299924	299924
12	Puducherry Family Benefit scheme	Nos.	--	519	--	--	--	--

Sl. No.	Major Head/Sub-head / Schemes	Unit	Eleventh Plan 2007-2012	Annual Plan 2007-2008		Annual Plan 2008-2009		Annual Plan 2009-10
			Target	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
19. NUTRITION								
1	Nutrition component of Integrated Child Development Services (MNP)	Nos.	40000	8528	8528	8000	8000	8000
2	Mid day meals to poor children studying in Std I to XII in Govt./Govt. aided schools.	Nos.	61500	39600	38040	41300	39116	42317
3	Provision of breakfast to poor students studying in Govt./Govt. aided schools.	Nos.	61500	39600	38040	41300	39116	42317
4	Provision of Nutritious food to the students of X and XII standard in the evening as an incentive to attend special classes beyond school hours.	Nos.	23754	--	--	--	--	--
5	Pilot Projeet for the grant of food grains to the under-nourished Pregnant / lactating mothers and adolescent girls	Nos.	9976	2494	2494	2000	2000	2000