

ANNEXURE - VI-A**DRAFT ANNUAL PLAN (2009-10) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP
TRIBAL SUB-PLAN (TSP) - I****(Rs. in lakhs)**

Sl. No.	Major Heads / Sub-head / Schemes	Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices)		Annual Plan 2007-08	Annual Plan 2008-09				Annual Plan 2009-10	
		Total Outlay	Of which flow to TSP	Actual Expenditure Under TSP	Proposed Outlay		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

NIL

ANNEXURE - VI-B**DRAFT ANNUAL PLAN (2009-10) - PHYSICAL TARGETS AND ACHIEVEMENTS: PROPOSALS FOR TSP
TRIBAL SUB-PLAN (TSP) - II****(Rs. in lakhs)**

Sl. No.	Major Head / Sub-head / Schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan 2009-10
			Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

NIL