

DRAFT ANNUAL PLAN (2009-10) - PROPOSED OUTLAYS

ABSTRACT

(Rs. in lakh)

Sl.No	Major Head / Minor Heads of Development	Eleventh Plan 2007-12	2007-08 Actual Expenditure	Annual Plan 2008-09		2009-10 Proposed Outlay
		Projections (at 2006-07 prices)		Agreed Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)	(6)
I	AGRICULTURE & ALLIED ACTIVITIES	101820.29	7087.53	6898.59	7067.49	10800.00
II	RURAL DEVELOPMENT	37825.23	4267.36	5390.86	5390.86	7060.00
III	SPECIAL AREA PROGRAMMES	--	--	--	--	--
IV	IRRIGATION & FLOOD CONTROL	31498.04	4064.90	2585.61	3170.04	3900.00
V	ENERGY	54158.29	4480.66	3903.22	3903.22	8040.00
VI	INDUSTRY & MINERALS	53935.00	6207.57	75590.65	42650.91	13475.00
VII	TRANSPORT	82250.88	7088.62	3528.64	7728.64	10525.00
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	18624.83	391.40	742.00	742.00	930.00
IX	GENERAL ECONOMIC SERVICES	43816.79	3362.00	3133.00	3133.00	6574.00
X	SOCIAL SERVICES	594688.69	61980.86	56328.34	79602.75	114773.00
XI	GENERAL SERVICES	60081.95	9741.63	16899.09	21611.09	23923.00
GRAND TOTAL		1078700.00	108672.53	175000.00	175000.00	200000.00