

**DRAFT ANNUAL PLAN 2008-09
PHYSICAL TARGETS AND ACHIEVEMENT**

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

I. AGRICULTURE AND ALLIED ACTIVITIES**1 Production of Food Grains****i) Rice**

a) Irrigated	000 tonnes	88.800	66.499	475.000	88.000	95.000
b) Unirrigated	"	--	--	--	--	--
Total	"	88.800	66.499	475.000	88.000	95.000

ii) Bajra

a) Irrigated	"	--	0.680	--	0.102	--
b) Unirrigated	"	--	--	--	--	--
Total	"	--	0.680	--	0.102	--

iii) Ragi

a) Irrigated	"	--	0.348	--	0.114	--
b) Unirrigated	"	--	--	--	--	--
Total	"	--	0.348	--	0.114	--

iv) Pulses

a) Irrigated	"	1.600	0.800	10.000	2.000	2.000
b) Unirrigated	"	4.000	1.972	20.000	4.000	4.000
Total	"	5.600	2.772	30.000	6.000	6.000

Total Foodgrains

a) Irrigated	"	90.400	68.327	485.000	90.216	97.000
b) Unirrigated	"	4.000	1.972	20.000	4.000	4.000
Total	"	94.400	70.299	505.000	94.216	101.000

2. COMMERCIAL CROPS**i) Oil seeds****a) Major Oilseeds**

Groundnut	'000 tonnes	5.000	3.309	36.250	7.200	7.250
Sesamum	"	0.500	0.095	2.500	0.500	0.500
Total	"	5.500	3.404	38.750	7.700	7.750

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	b) Other Oilseeds							
	Soyabeans	"	--	--	--	--	--	
	Total of all oil seeds (a+b)	"	5.500	17.724	38.750	7.700	7.750	
	ii) Sugarcane	"	250.000	703.960	1000.000	200.000	200.000	
	iii) Cotton	'000 Bales	2.500	9.404	12.500	2.500	2.500	
3.	<u>PRODUCTION UNDER MAJOR HORTICULTURE CROPS</u>							
	Vegetables and Tubers	1000 tonnes	70.000	205.406	375.000	68.000	75.000	
	Fruits	"	26.000	99.499	165.000	32.000	33.000	
4.	<u>IMPROVED SEEDS</u>							
	ii) <u>Distribution of seeds</u>							
	a) Cereals	"	5.000	5.3510	5.400	1.050	1.120	
	b) Pulses	"	0.085	0.0080	0.032	0.006	0.006	
	c) Oilseeds	"	0.205	0.0340	0.058	0.017	0.011	
	d) Cotton	"	--	--	--	--	--	
	e) Jute and Mesta	"	--	--	--	--	--	
	Total	"	5.290	5.3930	5.4900	1.0730	1.1370	
5.	<u>CHEMICAL FERTILISERS</u>							
	i) Nitrogenous (N)	'000 tonnes	60.200	112.581	60.000	26.494	15.000	
	ii) Phospheric (P)	"	22.000	50.119	22.000	10.978	4.500	
	iii) Potassic (K)	"	26.000	43.260	26.000	10.978	5.200	
	Total (N+P+K)	"	108.200	205.960	108.000	48.450	24.700	
6.	<u>PLANT PROTECTION</u>							
	i) Pesticides consumption (Technical Grade materials)	'000 tonnes	0.300	0.238	0.200	0.040	0.040	
	ii) Area coverage	"	350.000	138.210	250.000	70.000	50.000	
7.	<u>AREA UNDER</u>							
	i) Fertiliser	'000 tonnes	250.000	0.248	250.000	0.050	50.000	
	ii) Pesticides	"	350.000	138.210	250.000	70.000	50.000	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	<u>HIGH YIELDING VARIETIES (HYV)</u>							
i)	Rice - Total area cropped	'000 tonnes	24.000	23.315	125.000	24.000	25.000	
	Area under High Yielding varieties	"	24.000	23.315	125.000	24.000	25.000	
ii)	Bajra - Total area cropped	"	--	0.224	--	0.050	--	
	Area under High Yielding varieties	"	--	0.224	--	0.050	--	
iii)	Ragi - Total area cropped	"	--	0.158	--	0.050	--	
	Area under High Yielding varieties	"	--	0.158	--	0.050	--	
	Total area under the above 5 cereals	"	24.000	72.235	125.000	24.100	25.000	
	Total area under the HYV of above 5 cereals	"	24.000	72.235	125.000	24.100	25.000	
9.	<u>Cropped Area (Cumulative)</u>							
i)	Net	000 hecets.	24.000	21.034	120.000	24.000	24.000	
ii)	Gross	"	48.000	38.814 *	240.000	48.000	48.000	
10	<u>AGRICULTURAL MARKETING</u>							
i)	Total No. of Market at Mandi level	Nos.	--	21	--	7	--	
ii)	Rural godown	"	--	--	5	--	1	
iii)	Sub-Market / Rural Market	"	2	9	5	3	1	
iv)	Farmers Market	"	2	6	--	3	--	
11	<u>LAND STOCK IMPROVEMENTS</u>							
i)	Reclamation of alkaline area	'000 Ha	--	--	--	--	--	
ii)	Reclamation of saline area	"	--	--	--	--	--	
iii)	Development of cultivable waste land and old fallow land for productive use	"	--	--	--	--	--	
12	<u>SOIL CONSERVATION AREA COVERAGE</u>							
i)	Agricultural land	"	--	--	--	--	--	
ii)	Forest land	"	--	--	--	--	--	
iii)	Others (specify)	"	--	--	--	--	--	
13	<u>ANIMAL HUSBANDRY & DAIRYING PRODUCTS</u>							
a)	Milk	'000 tonnes	220.000	217.000	217.000	43.000	43.000	
b)	Eggs	Lakh	---	530.000	530.000	106.000	105.000	
c)	Wool	Lakh kgs.	---	---	---	---	---	

* Sources from the Directorate of Economics and Statistics - 2004-05

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14 **ANIMAL HUSBANDRY PROGRAMMES**

i)	Animal Husbandry, Administration, Extension, Education, Publicity & Monitoring Shows and competitions	Nos.	85	85		17	17	
	Farmers Meet	Kgs.	154.000	135.000		30.000	30.000	
	Farmers educational tour	Nos.	17	14		3	3	
	Farmers trained in Training Centres	"	2900	2900		600	600	
	Seminars	"	11	11		2	2	
	Presenting tableau during Republic Day	"	5	5		1	1	
	Conduct of Filmshows at rural villages	"	1250	768		250	250	
	Purchase of LCD projects	"	2	---	---	---	---	
ii)	Purchase of computers and accessories and annual maintenance	Nos.	26	26	---	---		2 Continuing scheme
	Development of website	"	1.000	1.000	---	---	---	
	Development of LAN and AMC	"	2.000	2.000	---	---	---	
	Purchase of touchscreen information kiosk	"	5.000	5.000		---	---	--- Discontinued
iii)	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic Intel Unit	lakhs	851.04	832.25		296.55	296.55	
iv)	Calf feed at 75% subsidy	Nos.	10470	10275	---	---	---	--- Scheme modified as SI.No.4 below
	Cattle feed at 50% subsidy	"	10000	5000	---	---	---	--- Scheme modified as SI.No.4 below
		"		+ 84575 Kg.				
	Free Distribution of Helper calves to Widows	"	2800	1800	---	---	---	Scheme abolished
	Calf feed at Rs.4.50 subsidy per kg.	"	---	---		3000	3000	
	Cattle feed to pregnant cows at Rs.3/- subsidy per kg.	"	---	---	---	5000	5000	
	Cattle feed at Rs.2/- subsidy per kg.	"	---	---	---	5000	5000	
	75% subsidy to SHG & BPL farmers to purchase m	"	1488	1488		2000	2500	
	Compensation of death of uninsured animal	"	---	---	---	---	50	
v)	Purchase of Frozen semen	"	4000000	513785		125000	125000	
	Purchase of goat frozen semen - New Scheme	"	10000	5000		10000	6400	
	Purchase of Liquid Nitrogen	"	60000	60000		15000	20000	
	Calf rally cash awards	"		29860		6500	7000	
	Subsidy for construction of cattle shed - New	"	2920	2920		---	---	
	Grant of cattle feed subsidy - New Scheme	"	11185457	11185457		---	---	
	Selection of Elite cows under Kamadenu	"	4050	4050		---	---	
	Grant of 75% subsidy to women members of self	"	2481	2481		---	---	
	Infertility camps conducted	"	220	220		---	---	
	Puducherry Cattle Insurance Scheme - New	"	4500	4500		---	---	
	Opening of Mobile Artificial insemination units	"	--	--		17	17	
	Opening of new key village units	units	6	3		6	6	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
vi)	Purchase rear and distribution of dual purpose	Birds	160000	130000		30000	30000	Continuing scheme
	Purchase of Turkey for distribution at 50%	Poults	4250	4250		5000	5000	
	Purchase of commercial chicks for farm stock	Chicks	50000	22000		4000	4000	
	Setting up of cage	One	One set	1		0	0	Discontinued
	Distribution of layer pullets	Pullets	--	24325		0	0	Discontinued
	Free distribution of 18 weeks pullets unit of 15	Beneficiaries	5000	2636		2364	0	Discontinued 2008-09
	Setting up of rabbit and Japanese quails and	Farms	--	--		50	50	
	Release of Rs.37/- for purchase of day old chicks	Chicks	--	--		200000	200000	New Scheme
	Setting up of Turkey farms (100 birds unit) and release of 75% subsidy (N.S.)	Farms	--	--		30	30	
	Setting up of broiler farm at 75% subsidy	Farms	--	--		30	30	
vii)	Distribution of graded bucks rams to grade up the local goats / sheep population	Free Buck	2628	2628				
		Free 4 + 1	775	775				
		75% 5 + 1	1928	1928		595	500	
		75% 5 + 1				100.000	100.000	
viii)	101(10) Development of Veterinary college	No. of Students admitted	B.V.Sc.120 P.G.Programme -5 Discipline	B.V.Sc.120 P.G.Programme - 5 discipline		B.V.Sc.- 60 P.G. Programme - 5 Discipline	B.V.Sc.- 75 P.G.Programme - 5 Discipline	
ix)	80(2) Tsunami Relief Fund	Equipments (Nos). Body Building Vehicle	30	30		1 no.	--	
x)	Development of infrastructure facilities creation of posts	Nos.	--	--	--	--	--	Continuing scheme
			--	--	--	2.000	2.000	
15	DAIRY PROGRAMME	Nos.	--	--	--	--	--	
16.	FISHERIES							
1.	Fish Production							
a)	Inland	'000 tonnes	7.000	5.510	28.000	5.700	5.900	
b)	Marine	"	50.000	33.792	235.000	46.500	49.500	
	Total		57.000	39.302	263.000	52.200	55.400	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2.	Mechanised boats							
a)	Wooden	Nos.	25	5	130	1	1	
b)	Steel	"	-	2		1	1	
c)	Conversion / modernisation	"	-	16		20	20	
d)	Modification of fishing boats	"	-	-	-	-	-	
3.	Reimbursement of Sales Tax on HSD oil procured for fishing activities	Kilo ltrs.	-	3545.07	8500	1700	1700	
4.	Area to be covered for freshwater fish culture	Ha.	200	789		225	225	
5.	Area to be covered for freshwater prawn farm	Ha.	--	--	--	--	--	
6.	Brackishwater area to be developed for prawn	"	250	24.50		--	--	
7.	Country crafts & tackles	Nos.	800	347		20	20	
8.	Subsidy for purchase of auto goods carrier / mini lorry / mini-truck / insulated fish van	"	20	11		8	10	
9.	Subsidy for purchase of mopeds with insulated icebox	"	--	11		12	12	
10.	Training Programme							
a)	Fishermen	"	50	18		2	20	
b)	Fisherwomen	"	500	340		100	120	
11.	Fishermen / Fisherwomen co-operative societies	"	85	35		25	35	
12.	Value of subsidised fishery requisites supplied to fishermen	Rs. In lakhs	250.00	258.00		54.00	88.00	
13.	Meritorious fishermen students to be awarded	Nos.	--	143		182	200	
14.	Fishermen families to be benefitted during lean season every year	"	15.000	17.000		19.000	21.000	
15.	Fishermen families to be benefitted during the period of ban on fishing every year	"	17.000	17.000		19.000	21.000	
16.	No. of fisherfolk to be granted with old age pension	"	--	3.000	5.000		6.000	
17.	Fishermen to be assisted under SCRF							
a)	Marine	"	24.500	27.980		31.000	33.000	
b)	Inland	"	2.600	2.631		3.900	4.100	
17.	FORESTRY							
i)	Plantation of quick growing species	Ha	--	--	--	--	--	
ii)	Economics & Commercial Plantation	"	--	--	--	--	--	
iii)	Social Forestry		--	--	--	--	--	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
iv)	Afforestation	Ha	125	125	125	25	25	
a)	Social Forestry - seedling distribution	Nos. in lakhs	8	10	10	2	2	
b)	Farm Forestry - sapling distribution	Ha	100	517	2585	105	105	
c)	Plantation of trees on tank bunds, roads & channels, etc	Ha						
v)	Communication	Kms	--	--	--	--	--	
vi)	Production of some selected forest products	1000 tonnes	--	--	--	--	--	
II. RURAL DEVELOPMENT								
18.	I.R.D.P	--	--	--	--	--	--	
19.	N.R.E.P	--	--	--	--	--	--	
20.	Drought Prone area programme	--	--	--	--	--	--	
21.	Desert Development programme	--	--	--	--	--	--	
22.	LAND REFORMS							
i)	Ceiling of Surplus land	(Cum)	225	--	--	--	--	
a)	Area declared surplus	Acres	2326	--	--	--	--	Targets could not be achieved due to judicial intervention
b)	Area taken possession	"	1286	--	--	--	--	
c)	Area allotted	"	1070.5	--	--	--	--	
d)	Area covered by litigation in courts	"	929	--	--	--	--	
23.	III. CO-OPERATION							
i)	Short-term loan advance	Rs.in crores	24.00	43.50	45.00	7.00	30.00	
ii)	Medium term loan advance	"	0.50	3.40	5.00	0.50	0.70	
iii)	Long term loan advance	"	5.50	--	--	--	--	
iv)	Retail sale of Fertilisers	"	12.00	--	--	--	--	
v)	Agricultural produced Market	"	10.00	--	--	--	--	
vi)	Retail sale of consumer Goods by Urban consumer cooperatives	"	60.00	124.00	150.00	20.00	25.00	
IV. IRRIGATION AND FLOOD CONTROL								
24.	MINOR IRRIGATION							
i)	Ground Water							
a)	Potential	'000 Ha.	--	--	--	--	--	-- Since there is no scope to bring additional area under ground water irrigation the existing area will be stabilised
b)	Utilisation	"	--	--	--	--	--	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	ii) Surface water							
	a) Potential	Ha.	2500	2500	2500	500	500	
	b) Utilisation	"	2500	2500	2500	500	500	
25.	<u>MEDIUM IRRIGATION</u>							
	a) Potential created	"	--	--	--	--	--	
	b) Utilisation	"	--	--	--	--	--	
26.	<u>FLOOD CONTROL</u>							
	Area provided with protection	Ha.	3000	3000	3000	600	600	
27.	<u>COMMAND AREA DEVELOPMENT PROGRAMME</u>							
	i) Area covered by field channels	-	--	--	--	--	--	
	ii) Area covered by land levelling	-	--	--	--	--	--	
28.	<u>V. POWER</u>							
	i) Transformer energised	Nos.	195	380	440	62	85	
	ii) Transformer enhanced	Nos.	145	309	383	53	76	
	iii) HT lines	Kms.	70.000	107.840	104.500	18.000	21.000	
	iv) LT lines	Kms.	185.000	436.182	510.000	55.000	103.000	
	v) Strengthening of HT line	Kms.	23.000	42.546	28.000	4.000	5.600	
	vi) Strengthening of LT line	Kms.	160.000	185.106	245.000	26.000	47.000	
	vii) HT Industrial service	Nos.	50	94	125	10	25	
	viii) LT Industrial service	Nos.	500	781	750	110	150	
	ix) Agricultural service	Nos.	200	268	275	35	55	
	x) Domestic service	Nos.	25000	43328	45500	8000	9300	
	xi) Commercial service	Nos.	2500	6713	7500	1200	1500	
	xii) One hut one Bulb service	OC Nos.	3500	2704	3000	470	600	
	xiii) One hut one Bulb service	SC Nos.	1500	1585	2000	255	400	
	xiv) Street lights	OC Nos.	3000	6570	7600	900	1550	
	xv) Street lights	SC Nos.	1000	1243	1500	240	500	
	xvi) Underground cable laid	HT Kms.	13.600	20.674	28.000	5.700	6.000	
	xvii) Underground cable laid	LT Kms.	150.000	173.834	224.000	33.000	53.000	
	xviii) Conversion of overhead services into underground cable system	Nos.	23000	6374	8267	1800	2267	

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xix) Conversion of overhead ST lights into underground cable system

xx) Erection of 11 KV transformer

xxi) Enhancement of 11 KV transformer

"	3000	634	793	150	193
"	10	16	65	5	10
"	10	22	72	5	5

VI. INDUSTRIES

29. VILLAGES & SMALL INDUSTRIES

i) Small scale Industries

a) Units functioning	000s	1.500	1.028	1.500	0.300	0.300
b) Production	Rs. Lakhs	350000.00	180001.44	900007.20	70000.00	70000.00
c) Persons employed	000s	18000	12236	12500	2500	2500

ii) Industrial Estates/Areas

a) Estates/Areas functioning	Nos.	Site Development for IT Park and Growth centre at Polagam	Package-II for Phase IA works of Growth Centre will be taken up. Phase II works of IT Park will be taken up.	Package-II for Phase IA works of Growth Centre will be taken up. Phase II works of IT Park will be taken up.	Package-II for Phase IA works of Growth Centre will be taken up. Phase II works of IT Park will be taken up.	Package-II for Phase IA works of Growth Centre will be taken up. Phase II works of IT Park will be taken up.
b) No. of units	000s					

c) Production	Rs. Lakhs	Land Acquisition and site development for IID	Land acquisition process for SEZ will be completed	Land acquisition process for SEZ will be completed	Land acquisition process for SEZ will be completed	Land acquisition process for SEZ will be completed
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d) Employment	000s	1.250	1.600	2.000	0.300	0.400
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iii) Handloom Industry

a) Production	Metres(cum)	12.000	11750.000	13750.000	2750.000	2750.000
b) Employment	000s	6.000	12500.000	62500.000	2500.000	2500.000

iv) Powerloom Industry

a) Production	M.Metres(cum)	3.000	3.750	18.750	0.750	0.750
b) Employment	000s	0.070	0.325	1.625	0.065	0.065

v) Sericulture

a) Production of Raw silk	000Kg(cum)	2.000	--	--	--	--
b) Employment	000s	1.000	--	--	--	--

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vi)	Coir Industry							
	a) Production of Yarn	000 tonnes	5.125	5.150	7.000	1.050	1.050	
	b) Production of other items	000 tonnes	3.800	3.815	5.000	0.775	0.775	
	c) Employment	000s	2.050	2.050	2.100	0.410	0.410	
vii)	Handicrafts							
	a) Production	Rs.Lakhs(cum)	3250.00	5338.00	10000.00	1300.00	1600.00	
	b) Employment	000s	11.250	--	--	--	--	
viii)	Khadi & Village Industries within the purview of KVIC							
	a) Production	Rs.Lakhs(cum)	545.00	1900.00	9500.00	120.00	120.00	
	b) Employment	000s	4.225	4.550	22.750	0.950	0.950	
ix)	District Industries Centre							
	a) Units Registered	000s(cum)	1.500	--	--	--	--	
	b) No. of artisans assisted	000s	3.550	3.300	16.500	0.600	0.600	
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.Lakh	1000.00	200.00	1000.00	200.00	200.00	
	d) Staff in position							
	i) General Manager -1	---	---	---	---	---	---	
	ii) Functional Manager -2	---	---	---	---	---	---	
	iii) Project Manager - 1	---	---	---	---	---	---	
	Training	Nos.	8500	8375	18000	3000	3300	
	Development of Handicrafts	Nos.	5360	5160		1600	1600	
	Development of PKVIB	Admn. Grant	ADMINISTRATIVE GRANT					
	Development of Coir Industries	Nos.	1500	1085		750	850	
	Marketing & Publicity	Nos.	800	800	2984	360	400	
	Strengthening of District Industries Centre	Estt. Charges	Met out / To meet out the salaries of staff and office expenses					
	Development of Silk Industries	Training in Nos. / Grant to units	--	--		90	125	
	Motivation of entrepreneurs to start industries and fiscal assistance to industries	Incl. Unit in Nos.	105	109	200	101	60	

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

Share capital/ Grant-in-aid assistance to PDL units			Nil			Capital Contribution for setting up of new PDI unit at Karaikal		
Share capital/ Grant-in-aid assistance to PIPDIC	Grant-in-aid		Capital contribution for IT park, Electronic park, SEZ, Pdy. & Growth Centre, Kkl.			Capital Contribution for ASIDE Scheme and for Electronic Park, IT park, SEZ, Pdy & Karaikal & Establishment of micro industrial		
Share capital/ Grant-in-aid assistance to PTC	Grant-in-aid		Capital contribution			Capital contribution		
Share capital/ Grant-in-aid assistance to Swedeshee-Bharathee Textile Mills Ltd.	Grant-in-aid		Capital contribution			Capital contribution		
Strengthening of Dte. Of Industries	Estt. Charges		Met out / To meet out the salaries of staff and office expenses					
Relief to industrial units affected by tsunami	Unit in Nos.		--	--	--	--	9	
Promotional campaigns attracting foreign investment	Other charges		--	--	--	--	No target is fixed	

VII. TRANSPORT

30. ROADS

i) State Highways								
a) Surfaced	Kms.		30.000	30.000	30.000	6.000	6.000	
b) Unsurfaced	Kms.		--	--	--	--	--	
ii) Major District Roads								
a) Surfaced	Kms.		200.000	200.000	200.000	40.000	40.000	
b) Unsurfaced	Kms.		--	--	--	--	--	
iii) Rural Roads								
a) Surfaced	Kms.		200.000	200.000	200.000	40.000	40.000	
b) Unsurfaced	Kms.		--	--	--	--	--	

31. MINOR PORTS

Traffic Handled (Portwise)	tonnes in lakh		6.000	5.000	6.000	1.000	1.000	
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Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

32. **TOURISM**

i) International tourist arrivals	Nos.		25000	159988	220000	56000	61600
ii) Domestic tourist arrivals	Nos.		700000	2765362	3249000	763200	771200
iii) Accomodation available							
a) No. of rooms	Nos.		2700	13652	16785	15000	16500
b) No. of beds	Nos.		5800	27664	31665	30000	33000

33. **COMMUNICATION**

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VIII. SCIENTIFIC SERVICES AND RESEARCH

i) Development of Non-Conventional Sources of Energy	Project	Construction works for 3 nos. of 2000 sqm. Pond	A revised project report has been prepared and submitted to Planning Commission, New Delhi with the approval of the Chairman, PESPPPS. The Planning Commission has conveyed its approval in principle for the revised project report	Preliminary works and construction of First 2000 sqm pond. Sinking of new bore well for 2000 sqm pond. Modification of the ORC control panel. Construction of Condenser water storage tank. Completion of 3rd pond works, interlinking of 1st and 2nd ponds	Re-establishment of the Pond was completed. The output was increased to 13.17 kW by iterating the level of methylene Chloride in the vapouriser and suitably balancing the electricity circuit.	Maintenance of existing 500 sqm pilot solar pond. Provision of R &D facilities to the laboratory. Design and installation of control panel distribution system.	
ii) Environmental Education/Awareness and economic Development Programme	Nos.		165	115	120	29	25

IX. SOCIAL & COMMUNITY SERVICES

34. **ELEMENTARY EDUCATION**

i) Classes I-V (Age group 6-10)

a) Total Enrolment

Boys	Nos.		57500	54480	272500	54500	54500
Girls	"		52500	51589	258000	51600	51600
Total	"		110000	106069	530500	106100	106100

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

Percentage to age groups

Boys	Percentage	117	127	635	127	127
Girls	"	110	126	630	126	126

b) Enrolment of Scheduled Caste

Boys	Nos.	10700	9702	10500	9750	9750
Girls	"	10000	9573	10000	9600	9600
Total	"	20700	19275	20500	19350	19350

Percentage to age groups

Boys	Percentage	135	128	129	129	129
Girls	"	134	126	123	127	127

c) Enrolment of Scheduled Tribes

Boys	Nos. } " } " }					
Girls						
Total						
Percentage to age groups	" } " } " }					
Boys						
Girls						
Total						

There is no S.T. in the Union Territory of Puducherry

ii) Classes VI-VIII (Age group 11-13)

a) Total Enrolment

Boys	Nos.	35000	34737	175000	35000	35000
Girls	"	32300	31684	160000	32000	32000
Total	"	67300	66421	335000	67000	67000

Percentage to age groups

Boys	Nos.	121	120	605	121	121
Girls	"	116	114	575	115	107
Total	"	237	234	1180	236	228

b) Enrolment of Scheduled Caste

Boys	Nos.	7200	6420	35000	7000	7000
Girls	"	7000	6165	32500	6500	6500
Total	"	14200	12585	67500	13500	13500

Percentage to age groups

Boys	Percentage	146	119	650	129	129
Girls	"	144	118	650	124	124

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

c) Enrolment of Scheduled Tribes

Boys

Girls

Total

Percentage to age groups

Boys

Girls

Total

Nos.

"

"

Nos.

"

"

} There is no S.T. in the Union Territory of Puducherry

35. **SECONDARY EDUCATION**

i) Classes IX-X

a) Total Enrolment

Boys

Girls

Total

Nos.

"

"

17500

20485

102500

20500

20500

16500

19755

99000

19800

19800

34000

40240

201500

40300

40300

ii) Classes XI-XII

a) Total Enrolment

Boys

Girls

Total

Nos.

"

"

8800

10267

51500

10300

10300

9200

11481

57500

11500

11500

18000

21748

109000

21800

21800

36. **ENROLMENT IN VOCATIONAL COURSES**

i) Post Elementary Stage

Boys

Girls

Total

Nos.

"

"

--

--

--

--

--

--

--

--

--

--

--

--

--

--

--

i) Post High School Stage

Boys

Girls

Total

Nos.

"

"

2050

2144

11000

2200

2200

850

1097

5500

1100

1100

2900

3241

16500

3300

3300

37. **ENROLMENT IN NON-FORMAL**

(Part-time/Continuation) Classes

i) Age group 6-10

ii) Age group 11-13

Nos.

"

Discontinued during Tenth Plan

38. **ADULT EDUCATION**

i) No. of Participants (age group 15-35)

Nos.

100000

95025

115000

100000

100000

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

39. **TEACHERS**

i) Primary Classes I-V	Nos.	1900	1735	1900	1800	1800
ii) Middle Classes VI-VIII	"	1600	1534	1600	1650	1650
iii) Secondary Classes IX-X	"	2500	2748	2800	2800	2800
iv) Higher Secondary Classes XI-XII	"	3000	3268	3300	3300	3300

40. **HEALTH AND FAMILY WELFARE**

i) Hospital						
a) Urban	Nos.	10	9	10	8	9
b) Rural	"	--	--	--	--	--
ii) Dispensaries						
a) Urban	Nos.	20	15	15	14	15
b) Rural	"	24	24	24	--	24
iii) Beds						
a) Urban Hospitals & Dispensaries	Nos.	2214	2142	2250	38	500
b) Rural Hospitals & Dispensaries	"	263	167	275	50	60
c) Bed: Population Ratio	Ratio	1:319	1:433	1:430	1:433	1:431
iv) Nurse : Doctor Ratio	"	1:191	1:2.25	1:2	1:2.25	1:2.25
v) Doctor : Population Ratio	"	1:2087	1:1914	1:1900	1:1914	1:910
vi) Health Centres						
a) Sub Centres						
Opening	Nos.	85	76	80	75	78
Construction	"	37	---	---	---	---
b) Primary Health Centres	"	30	40	39	39	39
c) Subsidiary Health Centres	"	---	---	---	---	---
d) Community Health Centre	"	6	4	10	4	6
e) Construction	"	---	---	---	---	---
vii) Training of Auxillary Nurse Midwife	Nos.					
viii) Control of Disease	"					
ix) Maternity and Child Welfare Centres	"					
x) Other than PHCs, SHCs and SCs	"					
xi) Village Health Guide schemes	"					
xii) Family Welfare	"					
xiii) Training and Employment of Multipurpose workers	"					

Programmes are covered under C.S.S. / Central Sector Schemes

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

41. **WATER SUPPLY**

A.	Urban Water Supply	Zones	9	7	2	2	1	
B.	Rural Water Supply							
	I. Under PMGY programme							
	a) Piped Water Supply	No. of village	182	70	92	20	20	
	b) Population covered	Nos.	200000	200000	326000	200000	326000	
	II. Other Rural Water Supply							
	a) Piped Water Supply	Zones	16	--	--	--	--	
	b) Population covered	Nos.	110364	--	--	--	--	
C.	Rural Sanitation							

42. **HOUSING**

i)	Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers							
	a) Allotment of sites	Nos.	6000	11149	6000	1200	1200	
	b) Construction Assistance	"	5000	5469	5000	1000	1000	
ii)	Urban Housing							
	a) Interest subsidy	Nos.	600	--	--	--	--	
	b) Land acquisition and area development (Plots developed)	"	200	200	250	200	50	
	c) Slums upgraded	No. of Tenements	800	782	900	450	200	
	d) Shelter for Houseless poor	No. of Houses	--	7657	9000	7500	2000	
	e) Others							
	i) Construction of quarters for Govt.	Nos.	300	337	250	60	50	
	ii) Construction of Fire Station & Quarters for Fire Service personnel	Fire station / Staff Qtrs.	Construction of Fire stations	4	3	1	1	
	iii) Grant of subsidy for construction of low costs dwelling units	Nos.	1500	1766	1500	200	300	
	iv) Housing Assistance to BPL families (PMGY)	"	416	289	--	54	--	
	v) Housing Assistance to BPL families (IAY)	"	900	468	300	145	145	

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

iii) Dev. of Plots for EWS	"	200	--	Devl. of plots	--	Devl. of plots	Target depends upon area to be acquired
iv) Construction of tenements for slum dwellers	"	600	750	500	120	150	
v) Constr. Of LIG flats		Constr. of 170 EWS / LIG flats. Dev. of EWS/LIG plots	120.000	Constr. of LIG/MIG/HIG flats	120	Constr. of LIG/MIG/HIG flats	
vi) Imparting training to skilled and skilled labourers	No. of Trainees	750	490	500	100	100	
vii) Financial assistance to BPL families	No. of beneficiaries	--	32000	51500	10300	10300	
viii) Financial assistance to BPL families	"	--	22925	1000	300	300	
ix) State share to 'VAMBAY' scheme	"	--	750	1500	750	30	

43. **URBAN DEVELOPMENT**

I. Financial assistance to Local Bodies

i) Shops and market centres	Nos.	5	--	--	--	--	
ii) Other remunerative schemes viz. Kalyanamandapam, tourist houses etc.	"	5	--	--	--	--	
b) Non-Remunerative schemes							
i) Civic Improvement works	"	832	1041	1500	303	300	
ii) Development of parks							
Municipalities to be benefitted	"	--	--	--	--	--	
iii) Installation of electrical crematorium	"	--	--	5	--	1	
iv) Night Shelters	"	--	--	--	--	--	
v) Training & Visits	"	10	8	12	3	2	

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

c) Town and Regional Planning	No.	Preparation of Dev. / Regional Plans and CDP	Regional Plans and Heritage Dev. Plans. One time regulation submitted to Govt. for approval. Rev. to CDP existing land use may for Yanam was digitalised and updated. Preparation of CDP under JNNURV and National Urban Information system.	Preparation of CDP. Perspective plan implementation of NUIS. Digitalization of Development Plans. Detailed Dev. Plans for Thirunallur Temple Town	Regional Plans and Heritage Dev. Plans. One time regulation submitted to Govt. for approval. Rev. to CDP existing land use may for Yanam was digitalised and updated.	Preparation of CDP. Perspective plan implementation of NUIS. Digitalization of Development Plans. Detailed Dev. Plans for Thirunallur Temple Town	
d) Integrated urban development programme	Persons No. of habitations	62500 6 zones	24885 6 zones	450000 9 zones	24885 6 zones	30000 9 zones	
e) Environmental improvements in urban slums(MNP)	Beneficiaries	40000	45022	50000	10000	10000	
f) Financial asst. for sanitation, solid & liquid waste management	No. of Municipalities	3	4	4	4	4	

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

g) Plan for Traffic and Transportation
Improvement and management measures in Urban areas

<p>Improvement of road network, by pass roads and Traffic signals</p>	<p>Installation of Traffic signals at various junctions and improvement to important roads. A probable alignment for 2nd by-pass road connecting Nonakuppam with JIPMER to length of 9.60 km identified and forwarded to the Govt. Construction of Bus Shelter at Yanam. Improvement of Truck Terminal area roads at Mettupalayam.</p>	<p>Improvement to truck terminal, major roads and link roads. Providing Traffic signals and roads side furnitures.</p>	<p>Installation of Traffic signals at various junctions and improvement to important roads. A probable alignment for 2nd by-pass road connecting Nonakuppam with JIPMER to length of 9.60 km identified and forwarded to the Govt. Construction of Bus Shelter at Yanam. Improvement of Truck Terminal area roads at Mettupalayam.</p>
---	--	--	--

h) Captial Development project

<p>Project</p> <p>Construction of Offie / shopping complex. Development of Parks & Improvement of important roads etc.</p>	<p>Improvement to Bus stand. Night Shelter in front of MH. Grant of improvement of Asia Urbs construction of prepaid auto/taxi stand counter and improvement of roads</p>	<p>Improvement of roads. Construction of shopping complex and beautification of city.</p>	<p>Improvement to Bus stand. Night Shelter in front of MH. Grant of improvement of Asia Urbs construction of prepaid auto/taxi stand counter and improvement of roads</p>
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44. LABOUR & LABOUR WELFARE

i) Craftsmen Training Institutes

a) No. of Industrial Training Institutes
b) Intake Capacity
c) No. of persons undergoing training
d) Out turn

<p>Institute</p> <p>Trainees</p> <p>"</p> <p>"</p>	<p>7</p> <p>5377</p> <p>5377</p> <p>5377</p>	<p>7</p> <p>5050</p> <p>5050</p> <p>5050</p>	<p>7</p> <p>7506</p> <p>7506</p> <p>7506</p>	<p>7</p> <p>1450</p> <p>1450</p> <p>1450</p>	<p>7</p> <p>1500</p> <p>1500</p> <p>1500</p>
--	--	--	--	--	--

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

ii)	Apprenticeship training							
	a) Training place located	No. of	1600	1281	1450	1200	1300	
	b) Training places utilised	Trainees	431	293	--	285	300	
	c) Apprentices trained		5000	4480	--	--	--	
iii)	No. of Employment exchanges							
	a) Registration	Nos.	95000	92154	104320	16452	20000	
	b) Renewals	"	85000	170787	85100	12974	18000	
	c) Sponsoring	"	160000	236091	182850	30700	30000	
iv)	Employment inform. Asst. Bureau	"	2	--	--	--	--	
v)	Labour Welfare							
	a) No. of Labour Welfare Centres	"	11	12	15	12	12	
	No. of women trainees	"	13728	13502	--	3960	4040	
	b) Bonded Labour							
	Identified	"						No bonded labour has been identified in the Union Territory of Puducherry
	Released	"						
	Rehabilitated	"						
		"						

45. WELFARE OF BACKWARD CLASSES

i)	Pre-matric Education incentives							
	a) Scholarships/Stipends	Nos.	19251	10122	21000	4000	4200	
	b) Text books, Stationeries and clothes	"	203068	17102	20000	3800	4000	
	c) Coaching and allied facilities	"	---	155	1000	100	200	
	d) Grant of opportunity Cost	"	27500	37306	40000	8000	8000	
ii)	Others							
	House sites	"	500	650	700	150	100	
iii)	Hostels							
	a) Hostels started	Nos.	26	7	2	3	1	
	b) Hostel building constructed	"	15	4	4	2	2	
	c) Inmates	"	16100	500	1000	500	100	

46. SOCIAL WELFARE

i)	Child Welfare							
	a) I.C.D.S. Units beneficiaries							
	1. Mothers	Nos.	12000	48011	50000	9210	9300	
	2. Children	"	38000	153527	155000	28519	29000	

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
ii)	Women Welfare							
	a) Hostel for working women	Nos.	2	4	4	2	2	
	b) Beneficiaries admitted	"	60	325	650	65	65	
iii)	Welfare of Handicapped							
	a) Programme for the Blind units	Nos.	---	} There is no separate home for Deaf and Blind and are covered under the scheme				
	b) Programme for deaf-units	"	---					
	c) Special school for Blind & Mutes - units	"	2	2	4	2	3	
	Beneficiaries enrolled	"	750	750	3750	150	150	
	Programme for the Ortho-paedically handicapped-units	Nos.	2	2	4	3	4	
	Beneficiaries enrolled	"	200	200	150	150		
	d) Programme for the mentally Retarded - units	Nos.	1	1	3	1	2	
	Beneficiaries enrolled	"	125	125	25	25		
	e) Schlorships (Beneficiaries)	"	1500	1590	1750	350	350	
	f) Supply of prosthetic aids (Beneficiaries)	Nos.	3000	2750	1750	110	190	
iv)	Welfare of Destitute and poor							
	a) Financial assistance to Women (Beneficiaries)	Nos.	81950	50477	91950	12277	30000	
	Child (Beneficiaries)	"	--	1200	1500	300	300	
	b) Old Age Pension Beneficiaries	"	61000	364759	380000	73039	84939	
<u>Hindu Religious Institution</u>								
i)	Financial Assistance to temples for renovation & special repair works	Nos.	75	180	100	20	20	
ii)	Orukala Pooja Scheme	"	--	630	300	90	60	
iii)	Assistance to retiring temple employees	"	--	--	150	--	50	
<u>Civil Supplies</u>								
i)	Expansion & Strengthening of PDS	No. of families		All families are being covered under PDS				
ii)	Free Supply of LPG Connection to BPL families at free of cost	"	--	20000	50000	10000	10000	

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

Directorate of Accounts & Treasuries

Rationalisation of Directorate of Accounts & Treasuries

Purchase of computers, maintenacne of existing posts, computers & printers

Maintenance of existing posts, computers and printers

Creation of posts, purchase of computers, maintenance of existing posts, computers & printers in the existing scheme and to setting up of 5 new schemes.

Maintenance of existing posts, computers and printers

Creation of posts, maintenance of existing posts, computer and printers

Community Development

a) Swarnajayanti Gram Swarozgar Yojana (SGSY),

Nos.

RF - 220 groups
Subsidy - 29 groups

RF - 293
Subsidy - 181 groups

Setting up of Training Centre, marketing Agency and marketing complex 500 groups - RF

RF - 230
Subsidy - 50 groups

Setting up of Training Centre, marketing Agency and marketing complex 100 groups - RF 80 groups - Construction of marketing cmplex for SHG products. Setting up of Marketing Agency

b) DRDA administration

IT related activities

IT related activities

Purchase of computers and construction of building for DRD and DRDA, IEC activities

Construction of marketing cmplex for SHG products. Setting up of Marketing Agency

c) Total Sanitation Campaign Programme

"

100

--

100

750

750