

SCHEDULED CASTE SUB-PLAN (SCSP) - II
DRAFT ANNUAL PLAN (2008-09) - PHYSICAL TARGETS AND ACHIEVEMENTS: PROPOSAL FOR SCSP

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-2007		Annual Plan 2006-2007		Annual Plan 2007-2008		Annual Plan 2008-09
			Target	Actual Achievement	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)	(3)	4	5	6	7	8	
I. AGRICULTURE									
1	Scheme for increased production of principal field crops								
	i) Area to be covered under Principal Crops								
	a) Rice	Hect.	5300	6952	1060	1000	1060	1652	1652
	b) Ragi	Hect.	--		--	15	--	175	
	c) Bajra	Hect.	--		--	15	--		
	d) Pulses	Hect.	1250	2305	250	250	250	1055	500
	e) Groundnut	Hect.	500	600	100	100	100	100	175
	f) Cotton	Hect.	250	300	50	50	50	50	10
	g) Sugarcane	Hect.	1000	1200	200	150	200	200	130
	h) Paddy			0					1850
	i) Gingelly								30
	ii) Production of Principal Field Crops								
	a) Rice	MT	20100	24709	4020	4000	4020	4609	4609
	b) Ragi	MT	375	440	--	45	--	65	65
	c) Bajra	MT	375	414	--	45	--	39	39
	d) Pulses	MT	1025	1876	205	205	205	851	175
	e) Groundnut	MT	1200	1470	240	240	240	270	400
	f) Cotton	Bales	100	325	200	200	200	225	40
	g) Sugarcane	MT	100000	116600	20000	15000	20000	16600	7500
	h) Paddy								7200
	i) Gingelly								25
	iii) Conduct of Demonstration								
	a) Pulses	Nos.	40	61	8	8	8	21	21
	b) Groundnut irrigated	Nos.	50	98	10	10	10	48	48
	c) Sugarcane	Nos.	--		--	--	--		
	d) Cotton	Nos.	12	27	3	3	3	15	15
2	Scheme for maximising fertiliser use efficiency and promotion of bio-fertiliser and organic manures								
	i) Seeds to be distributed	M.T.	200	312	40	40	40	112	112
	ii) Area to be covered under Bio-fertilisers applicator	Hects.	1000	1200	200	200	200	200	200
	iii) Area to be covered under green manuring to be Covered under Green Manuring	Hects.	1000	1725	200	200	200	725	725

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3	Area to be covered under plant production	Hect.	12000	21380	2800	2800	2800	9380	9380
4	Integrated Scheme on T&V system & Information service and farmers training								
	i) No. of farm families to be covered under T & V System	Nos.	1600	3000	1600	1600	1600	1400	1400
	ii) Specialised Institutional Training	Nos.	35	56	7	7	7	21	21
5	a) No of students to be admitted in B.Sc.(Agri) Course	Nos.	50	77	10	19	19	27	10
	b) Farm youth training in 3 batches per year each batch of 15-20 trainees	Nos.	30	54	6	5	6	24	80
	c) Conduct of skilled training programme based on village surveys and farmers to cover 10 villages	Nos.	50	80	10	10	10	30	30
	d) No of students to be admitted in M.Sc.(Agri) Course	Nos.							5
	Yanam Region								
6	i) Area to be covered under high yielding varieties of Paddy	Hect.	50	100	50	50	50	50	50
	ii) Rice production	MT.	190	410	190	190	190	220	220
	iii) Additional area to be covered under coconut	Hect.	2	4	2	2	2	2	2
	2. MINOR IRRIGATION								
1	i) Undertakings on Farm Development works	Hect.	100	120	20	20	20	20	20
	ii) Sinking of tubewells in Scheduled Caste farmers holdings	Hect.	3		3	3	3	3	3
	3. ANIMAL HUSBANDRY								
1	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic and Intelligence Unit.								
	iii) Purchase of medicines, etc.	Rs. in lakhs	98.32		112.74	83.01	83.01	83.01	83.01
2	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding cross bred Jersey cows								
	Purchase of Frozen Semen Straws	Nos.	64000	25000	25000	20000	25000	25000	25000
	Cash Awards	Nos.	5600	1400	1300	1300	1300	1300	1300
	Infertility Camps	Nos.	35	0	9	9			7
	Elite Milch Animals to selected	Nos.	500	600	100	100			
	Merit Subsidy for construction of Cattle shed	Nos.	450	500	50	50			
3	Exchange of Ram/Bucks to grade up the sheep/goat population for better meat production								
	No. of Bucks to be purchased and distributed	Nos.	900	1080	180	260	180	180	180

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(0)	(1)	(2)	(3)	4	5	6	7	8	
4	Special Livestock Breeding Programme								
	Female calves to be selected	Nos.	900	1164	180	264	264	264	264
	Male calves to be selected	Nos.	200	240	40	40	40	40	40
5	Livestock and Poultry Research and Training Centre								
	Purchase of Giriraja Chicks	Nos.	13200	26000	0	0	6000	6000	6000
	Purchase of Turkeys	Nos.	840	3020	1000	1000	1000	1000	1000
	Purchase of Commercial Chicks	Nos.	8000	4400	1600		1200	1200	800
6	Development of Veterinary college								
	No. of Students admitted	Nos.	45	54	9	9	9	9	B.V.Sc.-75 M.V.Sc-15
4. COOPERATION									
1	Investment Assistance for the development of infrastructure facilities and business expansion	No. of SCs benefited	45 PACB 2500 SC Mem.	52 PACB 2000 S.C.mem	52 PACB 500 SC members	52 PACB 500 SC members	52 PACB 500 SC members	52 PACB 2000 S.C. mem	45 PACB 500 S.C. mem
			1 PSCB/LDB	1 PSCB/LDB	1 PSCB/LDB	1 PSCB/LDB	1 PSCB/LDB	1 PSCB/LDB	1 PSCB/LDB
			2 Mkg. Socs.	2 Mkg. Socs.	2 Mkg. Socs.	2 Mkg. Socs.	2 Mkg. Socs.	2 Mkg. Socs.	2 Mkg. Socs.
			16 Cons. Co.op.	18 Cons. Co.op.	18 Cons. Co.op.	18 Cons. Co.op.	18 Cons. Co.op.	18 Cons. Co.op.	18 Cons. Co.op.
			12 Misc. Coop.	12 Misc. Coop.	12 Misc. Coop.	12 Misc. Coop.	12 Misc. Coop.	12 Misc. Coop.	12 Misc. Coop.
			1 Confed	1 Confed	1 Confed	1 Confed	1 Confed	1 Confed	1 Confed
			300 FPS	321 FPS	321 FPS	321 FPS	321 FPS	321 FPS	321 FPS
5. DAIRY DEVELOPMENT									
		No. of societies	--	7 Societies	1 KKL CMPO	2 KKL CMPO	MEMBERS SHG	MEMBERS SHG	5 Societies
6. CIVIL SUPPLIES									
	i) Expansion and strengthening of Public Distribution system	No. of families	All the Schedule Caste families under the BPL are covered under these schemes						
	ii) Supply of LPG connection	No. of families							
7. COMMUNITY DEVELOPMENT									
1	MLA's Local Area Development Scheme	No. of works	100	147	25	25	30	47	30
2	Grant for composite scheme for civic amenities in the under developed areas	No. of works	25	35	7	5	10	10	10
3	Grant to meet the operational cost of water supply system and rural electrification facilities	No. of CPs	75	90	10	10	15	15	15

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(0)	(1)	(2)	(3)	4	5	6	7	8	
4	Grant for Revival of burial / cremation ground	No. of Works	21	36	10	7	15	15	15
5	Community Development Programme								
	a) Installation of TV sets in rural areas	Nos.	40		17	17	20		
	b) Purchase & distribution of sports articles to MM/YM	Nos.	1500	618	172	172	170	170	220
	c) No. of TV Caretakers	Nos.	160	160	160	160	160	160	160
	d) Rural Development Centre	Nos.	15	24	24	24	24	24	24
	e) Conduct of Health Camp	Nos.	5	4	1	1	3	3	3
	f) Maintenance of ANP farms	Nos.	3	3	3	3	3	3	3
6	Promotion & Strengthening of Mahila / Yuvak Mandal								
	a) Construction of Community Hall / Recreation Centre / Play Field	Nos.	17	14	3	1	5	5	8
	b) Grant - in - aid to MM / YM	Nos.	350	497	106	106	123	123	123
	c) Cash awards to MM/ YM	Nos.	400	367	86	86	84	84	84
	d) Special Incentive to MM / YM	Nos.	35	7	7	7	7	7	7
	e) Incentive to Self Help Group Members for women	Nos.	1500	2204	502	502	702	702	702
	f) Development of Commune Panchayat activities (Rev. Village)	Nos.	--		--	--	--	--	40
	g) Convenor Allowance to MM / YM	Nos.	--		--	--	--	--	200
7	Swarnajayanti Gram Swarozgar Yojana (SGSY)	No. of Groups	RF - 20 groups Subsidy - 22 groups	RF - 20 groups Subsidy - 22 groups	--	--	RF - 20 groups Subsidy - 22 groups	RF - 20 groups Subsidy - 9 groups	RF - 20 groups Subsidy - 22 groups
8	DRDA Administration		Undertaking IEC activities in SC areas	Undertaking IEC activities in 10 SC areas	--	--	Undertaking IEC activities in 10 SC areas	Undertaking IEC activities in 10 SC areas	Undertaking IEC activities in 10 SC areas
9	Total Sanitation Campaign Programme	No.	Construction of toilets in IAY houses	50 toilets	--	--	50 toilets	50 toilets	IEC activities will be taken in SC areas
8. POWER									
1	System improvement for reduction of Transmission and Distribution losses		The addition / strengthening of feeders improves the voltage conditions in the already electrified villages including Adi-draavidar bastis.						
2	Extension and development of power supply for Economically weaker section and street lights.								
	One Hut One Bulb	Nos.	1500	1585	200	247	255	255	400
	Street Lights	Nos.	1000	1243	240	243	240	240	500

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(0)	(1)	(2)	(3)	4	5	6	7	8		
3	Up-gradation of existing primary main sub-station and providing new primary main Sub-station and EHT lines in the Union Territory of Pondicherry.									
			All the Harijans Bastis have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the Scheduled Caste people for improvement in the living conditions. For example, the establishment of 110 KV SSs, improve							
4	Rural Electrification (PMGY)									
	Enhancement of distribution Transfer	Nos.	100	15	10	10	10	10	10	
	Strengthening of LT lines	Nos.	50.000	3000	2.000	2.000	2.000	2.000	2.000	
9. INDUSTRIES										
1	Training	Persons	775	1340	341	319	500	500	530	
2	Motivation of entrepreneurs to start industries	Units	15	9	1	1	1	1	2	
3.	Development of Handicraft Industries	Persons	800	826	171	179	250	250	275	
4.	Development of Khadi and Village industries				Administrative Grant					
5	Development of Coir Industries	Persons	240	174	68	29	150	150	150	
6	Marketing & Publicity	Indl. Unit	125	128	10	10	40	40	75	
10. ROADS & BRIDGES										
1	Rural roads	Kms			Development of major roads and bridges in SC dominated areas are under taken on the basis of the SC population / habitations					
2	District and Other Roads	Kms								
3	Grant for Panchayat Rural & Local Development works	No. of works	134	200	15	10	15	15	25	
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works	150	15	20	10	15	15	15	
11. EDUCATION										
1	Free supply of books, stationery, uniforms and footwear to poor students	Nos.	227500	200000	45513	45513	45308	45308	46000	

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(0)	(1)	(2)	(3)	4	5	6	7	8	
2	Pre-Primary Education	}							
3	Universalisation of Elementary Education for the age								
4	Opening of New high schools and improvements to existing high schools.								
5	Conversion of Secondary Schools into Higher Sec. Schools & improvements to existing Higher Sec.School								
6	Development of Jawahar Bal Bhavan and Mini bal bhavan and opening of these bal bhavans at commune level.								
7	Setting up of Training Centre								
8	Setting up and development of technical / Vocational Higher Secondary Schools.								
9	Strengthening & Development of Sports, Physical Education and Youth Activities.								
10	Bharath Scouts and Guides								
11	Development of Engineering College								
12	Strengthening of post-matric Technical Education through PIPMATE								
13	Expansion and improvement of Polytechnics								
14	Opening of New Branch Libraries and improvements to existing libraries								
15	Promoting Open air cultural activities in the Union Territory of Puducherry								
16	Grant in aid to PILC			--	--	--	--	--	--
17	Grant in aid to BPK			--	--	--	--	--	--

Except the scheme, "Free supply of books, stationery, uniforms and footwear to poor students" wherein the benefit directly reaches the target group viz SC, in respect of other schemes, the benefit flows to Scheduled Caste Students along with general students as no individual beneficiary can be fixed in social services sector like Education

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(0)	(1)	(2)	(3)	4	5	6	7	8	
12. MEDICAL AND PUBLIC HEALTH									
1	Improvements / construction / opening of Sub-centers, Rural / Urban Health Centres and Construction of Staff Quarters (PMGY)	Nos.	}						
2	Improvements / construction / conversion of PHCs and CHCs and Construction of Staff Quarters (PMGY)	Nos.							
3	Improvement to General Hospitals	Nos.							
4	Improvement to Maternity Hospital & Child Health Services	Nos.							
5	Improvements to Govt. Pharmacy	Nos.							
6	Improvement to Ophthalmic Services	Nos.							
7	Grant in Aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Science, Natureopathy & Yoga	Nos.							
8	Training of Women Nurses	Nos.							
9	Improvements to Flaria Control and Malaria Eradication Programme	Nos.							
Flow of for SCs has been shown based on services rendered to Scheduled Caste people getting treatment in the Health Institutions									
13. WATER SUPPLY AND SANITATION									
	Grant for Panchayat Rural Water Supply	No. of works	65	35	7	10	12	12	15
14. HOUSING									
1	Financial assistance to housing Co-operatives	Members / Societies	12 Soc. 200 SC Mem.	14 Soc. 1400 SC Mem.	12 Soc. 200 SC Mem.	12 Soc. 200 SC Mem.	14 Soc. 500 SC Mem.	14 Soc. 500 SC Mem.	14 Soc. 1400 SC Mem
2	Land Acquisition and Development Scheme	No.of Plots	32 EWS plots		32 EWS plots	--	32 EWS plots	--	Acquisition of Land and Development of plots
3	Slum Upgradation Programme	No of tenements	95 tenements	Construction of 129 tenements	Construction of 24 tenements	Construction of 10 tenements	Construction of 20 tenements	Construction of 12 tenements	(Depends on extent of land to be required)

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(0)	(1)	(2)	(3)	4	5	6	7	8	
4	Housing Board Grant-in-aid	No. of plots / Houses / flats	28	120	120	--	9	9	16
5	Shelter for Houseless poor	No. of Houses	1118	8000	1118	1164	1910	1600	1600
6	State share to "Vambay" scheme	No. of houses	--	170	150	170	--	--	--
7	Construction of toilets to BPL families	No. of beneficiaries	--	2485	1305	1305	500	500	450
8	Housing assistance to BPL population (IAY)	No. of houses	--	125	--	75	--	--	--
	15. URBAN DEVELOPMENT								--
1	Environmental improvements in urban slums (MNP)	No. of beneficiaries	5000	11430	2200	2230	2400	2400	1600
2	Financial Assistance to Municipalities for construction & Improvement of buildings & civic improvement works	No. of works	--	13	7	4	6	6	
3	MLA's Local Area Development Scheme	Nos. of works	--	90	50	25	40	40	
4	Swarna Jayanthi Shahari Rozgar Yojana	No. of municipalities	--	12	5	5	7	7	
5	Integrated Development of small & Medium Towns	Nos.	--	10	4	4	6	6	
6	Financial Assistance to Municipalities to meet the operational cost of water supply system and street lights	Nos. of municipalities	3	8	3	3	5	5	
7	Financial Assistance to Municipalities for Revival of Cremation around	No. of Works	--	19	12	5	7	7	
8	Financial Assistance to Municipalities for sanitation, Solid & Liquid waste Management	No. of Works	--	7	3	3	4	4	
	16. WELFARE OF BACKWARD CLASSES								
1	Opening and maintenance of Boys and Girls hostel	Nos.	3550	18175	3000	3200	4000	3335	4500
2	Award of Post matric scholarship to SC students	Nos.	19251	19251	260	3171	3000	2500	6500
3	Award of Pre matric scholarship to SC students(Unclean occupation)	Nos.	4000	2000	2500	2060	2500	1500	2000

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(0)	(1)	(2)	(3)	4	5	6	7	8	
4	Construction of Housing Colony and Purchase, Distribution and development of house sites	Nos.	500	1500	850	850	100	10	300
5	Strengthening of the Department of Adi-draavidar Welfare	Nos.	Purchase of computers and office maintenance & creation of posts						
6	Free distribution of clothing items to the SC peoples	Nos.	504000	219072	145000	156900	160000	160000	165000
7	Assistance to PADCO	Nos.		2650	1316	2632	3000	2500	3500
8	Grant of opportunity cost to the parents of SC girl	Nos.	27500	37500	8000	7671	3000	3500	8500
9	Financial assistance to the parent of SC brides to perform marriage, SC pregnant / lactating mothers, Unemployed SC graduates and to SC patients suffering from	Nos.	19251	12067	2000	3972	5000	2500	6000
10	Reimbursement of tuition and other fees to deserving degree / P.G. and other professional course to SC Students to pursue their further studies	Nos.	100	100	25	6	10	5	20
11	Grant in Aid to local bodies for construction of houses colonies for scavengers and sweepers and provision of	Nos.	100	81	20	20	25	10	50
12	Pre-matric scholarship to the children of those who engaged in unclean occupation	Nos.	4000	2000	2800	2060	2500	1500	2000
13	Grand of Mahatma Gandhi Memorial award for Clean house	Nos.	--	4500	950	950	200	150	400
14	Financial assistance to poor SC students undergoing Professional courses	Nos.	--	120	40	27	100	50	200
15	Special grand to upgrade the living environment in SC hostels for better learning	Nos.	--	130	30	30	--	--	--
16	Coaching and allied facilities to SC students	Nos.	--	1000	500	51	300	150	500
17	Residential schools facility to SC people	Nos.	--		--	--	--	--	--
18	Free supply of computers to SC students studying in B.Tech / B. Sc. Computer course	Nos.	--	40	--	--	--	40	15
17. LABOUR AND LABOUR WELFARE									
1	Strengthening of Employment Exchange								
	Registrants	Nos.	12000	6631	1600	1600	2000	1620	2000
	Renewal	Nos.	8000	6631	160	1600	2000	1620	2000
	Sponsored	Nos.	24000	20690	4800	5340	5000	5000	5000
2	Craftsmen Training	No. of Trainees	1050	336		219	219	219	232

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(0)	(1)	(2)	(3)	4	5	6	7	8	
3	Apprenticeship Training	No. of Trainees	260	118	125	118	125	90	120
4	Labour Welfare								
	No. of Rural Labour Welfare Centres	Centre	2	2	1	1	1	1	1
18. SOCIAL WELFARE									
1	Welfare Programmes for the disabled persons	Nos.	1500	7000	3000	3000	4000	4000	4000
2	Payment of financial assistance to Disabled persons	Nos.	6250	7000	3000	3000	4000	4000	4000
3	Distribution of free rice to all disabled persons	Nos.	6250	7000	3000	3000	4000	4000	4000
4	Distribution of blankets & Chappals to Senior Citizens	Nos.	12000	38000	18000	18000	20000	20000	20000
5	Programme for the Welfare of Children	Nos.	--	1500	300	300	300	300	300
6	Programme for the Welfare of Women	Nos.	--	9000	1800	1800	2000	1800	2000
7	Women's Development Corporation	Nos.	2500	2500	500	500	500	500	500
8	Old Age Pension	Nos.	8400	77525	15505	15505	15505	15505	15505
9	State Commission for Children	Nos.	--		--	--	--	--	100
10	Family Councelling Centre	Nos.	--	50	50	50	--	50	--
11	Distribution of Rice to poor people	Nos.	--	847924	137000	137000	299924	299924	299924
12	Puducherry Family Benefit scheme	Nos.	--	519	519	--	--	--	--
19. NUTRITION									
1	Nutrition component of Integrated Child Development Services (MNP)	Nos.	8000	40000	8000	8000	8528	8528	8528
2	Mid day meals to poor children studying in Std I to XII in Govt./Govt. aided schools.	Nos.	--	149000	33000	35000	40000	40000	48000
3	Provision of breakfast to poor students studying in Govt./Govt. aided schools.	Nos.	--	140000	33000	35000	40000	40000	48000
4	Provision of Nutritious food to the students of X and XII standard in the evening as an incentive to attend special classes beyond school hours.	Nos.	--		--	--	--	--	48000
5	Pilot Projeet for the grant of food grains to the under-nourished Pregnant / lactating mothers and adolescent girls	Nos.	--	9976	2494	2494	2494	2494	2494