

**DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08)**  
**CENTRALLY SPONSORED SCHEMES**  
**ABSTRACT**

(Rs. in lakh)

Sl. No.	Name of the Scheme	Tenth Plan 2002-07		Annual Plan 2006-07			Tenth Plan 2002-07		Proposed Outlay			
		Projected Outlay		Outlay		Anticipated Expenditure	Anticipated Expenditure		Eleventh Plan (2007-12)		Annual Plan (2007-08)	
		C.S.	S.S.	C.S.	S.S.		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I	AGRICULTURE	410.64	0.00	50.43	0.00	79.45	399.85	0.00	693.00	77.00	78.30	8.70
II	ANIMAL HUSBANDRY	123.50	0.00	25.46	0.00	29.77	128.14	0.00	355.25	0.00	103.55	0.00
III	ADI-DRAVIDAR WELFARE	541.48	0.00	268.33	0.00	268.33	503.22	0.00	721.65	694.35	141.27	135.73
IV	EDUCATION	564.66	71.04	157.63	13.53	171.16	397.26	20.18	864.85	120.00	174.14	28.00
V	FISHERIES AND FISHERMEN WELFARE	1132.00	6.50	20.03	0.00	3706.65	2640.34	5.88	6598.00	30.00	2086.00	6.00
VI	FORESTRY	20.12	0.00	0.00	0.00	11.24	11.24	0.00	75.00	0.00	15.00	0.00
VII	HANDLOOMS	6.75	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	2.00	0.00
VIII	MEDICAL & PUBLIC HEALTH	0.00	0.00	549.93	250.00	221.17	1392.17	750.00	2576.00	1000.00	520.92	200.00
IX	INDUSTRIES	0.00	0.00	7.37	0.00	7.28	37.02	0.00	46.08	0.00	8.88	0.00
X	I.R.E.P	0.00	0.00	5.00	0.00	5.00	25.00	0.00	50.00	0.00	7.00	0.00
XI	POLICE	173.14	0.00	40.00	0.00	46.86	179.09	0.00	228.56	0.00	37.44	0.00
XII	WATER SUPPLY & SANITATION	0.03	0.00	115.08	0.00	115.08	115.70	0.00	200.00	0.00	40.00	0.00
XIII	WOMEN & CHILD DEVELOPMENT	0.00	0.00	246.10	0.00	249.80	0.00	0.00	1325.00	0.00	250.00	0.00
XIV	STATISTICS	70.40	0.00	36.48	0.00	28.60	102.93	0.00	274.00	0.00	54.50	0.00
XV	TOURISM	731.59	143.20	627.56	143.20	74.22	415.59	0.00	589.31	0.00	190.00	0.00
XVI	REVENUE	115.45	0.00	21.00	0.00	21.00	100.00	0.00	150.00	0.00	30.00	0.00
XVII	CIVIL SUPPLIES	15.06	0.00	15.06	0.00	15.06	0.00	0.00	50.00	0.00	10.00	0.00
XVIII	SOCIAL WELFARE	0.00	0.00	94.55	0.00	94.55	185.01	0.00	450.00	0.00	90.00	0.00
XIX	LABOUR & LABOUR WELFARE	55.68	13.92	30.00	16.98	30.00	0.00	18.87	254.25	82.75	54.25	17.75
XX	URBAN DEVELOPMENT	5109.00	1337.80	200.00	300.00	100.00	400.00	737.80	2250.00	3250.00	450.00	650.00
	<b>GRAND TOTAL</b>	<b>9069.50</b>	<b>1572.46</b>	<b>2510.01</b>	<b>723.71</b>	<b>5275.22</b>	<b>7032.56</b>	<b>1532.73</b>	<b>17760.95</b>	<b>5254.10</b>	<b>4343.25</b>	<b>1046.18</b>

**DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08)  
CENTRALLY SPONSORED SCHEMES**

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2006-07			Tenth Plan 2002-07		Proposed Outlay				Remarks
		Central Share	State Share	Projected Outlay		Outlay		Anticipated Expenditure	Anticipated Expenditure		Eleventh Plan (2007-12)		Annual Plan (2007-08)		
				C.S.	S.S.	C.S.	S.S.		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

**I AGRICULTURE**

1. Schemes to be transferred to

2. Schemes retained as C.S.S.

1	Macro Management of Agriculture	90.00	10.00	323.00	0.00	0.00	0.00	12.52	323.00	0.00	360.00	40.00	13.50	1.50	
2	Support to State Extension Programme for Extension Reforms	90.00	10.00	16.00	0.00	0.00	0.00	16.00	16.00	0.00	90.00	10.00	18.00	2.00	
3	Cocunut development board Scheme for integrated farming in cocunut holdings for Productivity improvement	90.00	10.00	21.14	0.00	0.43	0.00	0.43	10.35	0.00	9.00	1.00	0.90	0.10	
4	Training on Seed Development Programme under "Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds"	90.00	10.00	0.50	0.00	0.00	0.00	0.50	0.50	0.00	9.00	1.00	0.90	0.10	
5	Strengthening Expansion of Tissue Culture Laboratory by PKKVK under the component "Use of Bio-technology in Agriculture" of the CSS "Development and Strengthening of infrastructure Facilities for Production and Distribution of Quality Seeds"	90.00	10.00	50.00	0.00	50.00	0.00	50.00	50.00	0.00	225.00	25.00	45.00	5.00	
	<b>Sub-total</b>			<b>410.64</b>	<b>0.00</b>	<b>50.43</b>	<b>0.00</b>	<b>79.45</b>	<b>399.85</b>	<b>0.00</b>	<b>693.00</b>	<b>77.00</b>	<b>78.30</b>	<b>8.70</b>	

**II ANIMAL HUSBANDRY**

1. Schemes to be transferred to State.

2. Schemes retained as CSS

1.	National project on Rinderpet eradication	100.00	0.00	40.00	0.00	3.41	0.00	3.41	27.41	0.00	30.00	0.00	5.00	0.00	
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2006-07			Tenth Plan 2002-07		Proposed Outlay				Remarks
		Central Share	State Share	Projected Outlay		Outlay		Anticipated Expenditure	Anticipated Expenditure		Eleventh Plan (2007-12)		Annual Plan (2007-08)		
				C.S.	S.S.	C.S.	S.S.		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
2.	Animal diseases survillances	100.00	0.00	20.00	0.00	0.03	0.00	0.03	10.16	0.00	10.00	0.00	0.50	0.00	
3.	Establishment of union territory veterinary council	100.00	0.00	28.00	0.00	4.29	0.00	8.60	42.67	0.00	125.00	0.00	61.00	0.00	
4.	Systematic control of livestock disease of national importances	100.00	0.00	5.00	0.00	0.00	0.00	0.00	4.81	0.00	10.00	0.00	1.00	0.00	
5.	Foot & Mouth Disease control Programme	100.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	7.50	0.00	1.50	0.00	
6.	Assistance to State for contorl Animal Diseases	100.00	0.00	15.00	0.00	12.85	0.00	12.85	31.97	0.00	87.75	0.00	17.55	0.00	
7.	Quinquannel Live Stock Census	100.00	0.00	15.00	0.00	4.88	0.00	4.88	9.30	0.00	25.00	0.00	5.00	0.00	
8.	Integrated sample survey for estimation of major Live stocks	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	60.00	0.00	12.00	0.00	
	<b>Sub-total</b>			<b>123.50</b>	<b>0.00</b>	<b>25.46</b>	<b>0.00</b>	<b>29.77</b>	<b>128.14</b>	<b>0.00</b>	<b>355.25</b>	<b>0.00</b>	<b>103.55</b>	<b>0.00</b>	
<b>III ADI-DRAVIDAR WELFARE</b>															
1. Schemes to be transferred to State.															
2. Schemes retained as CSS															
1	Construction of Boys Hostels for SC Students	51.00	49.00	200.00	0.00	192.52	0.00	192.52	192.52	0.00	510.00	490.00	102.00	98.00	
2	Prematric scholarship to those in unclean occupation	51.00	49.00	25.25	0.00	10.00	0.00	10.00	12.45	0.00	25.50	24.50	5.10	4.90	
3	Post matric Scholarship	51.00	49.00	295.15	0.00	59.71	0.00	59.71	234.92	0.00	153.00	147.00	30.60	29.40	
4	Special Central Assistance to SCP	51.00	49.00	21.08	0.00	6.10	0.00	6.10	63.33	0.00	33.15	32.85	3.57	3.43	
	<b>Sub-total</b>			<b>541.48</b>	<b>0.00</b>	<b>268.33</b>	<b>0.00</b>	<b>268.33</b>	<b>503.22</b>	<b>0.00</b>	<b>721.65</b>	<b>694.35</b>	<b>141.27</b>	<b>135.73</b>	

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2006-07			Tenth Plan 2002-07		Proposed Outlay				Remarks
		Central Share	State Share	Projected Outlay		Outlay		Anticipated Expenditure	Anticipated Expenditure		Eleventh Plan (2007-12)		Annual Plan (2007-08)		
				C.S.	S.S.	C.S.	S.S.		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

## IV EDUCATION

1. Schemes to be transferred to State

2. Schemes retained as CSS

1	Improvement of Science Education	100.00	0.00	22.06	0.00	0.00	0.00	0.00	0.85	0.00	22.00	0.00	0.01	0.00	
2	National Scholarship	100.00	0.00	5.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	
3	Scheme for Scholarship at Secondary stage for talented children in rural areas	100.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Scheme for Scholarship to the Students from Non-Hindi speaking States for Post-matric studies in Hindi (Upto XII Std. Only)	100.00	0.00	0.60	0.00	0.54	0.00	0.54	0.63	0.00	0.45	0.00	0.09	0.00	
5	National Service Scheme	60.00	40.00	99.46	71.04	32.22	13.53	45.75	48.04	20.18	180.00	120.00	42.00	28.00	
6	Vocationalisation of Secondary Education	100.00	0.00	142.80	0.00	50.14	0.00	50.14	94.46	0.00	142.80	0.00	50.00	0.00	
7	Restructuring and reorganisation of teacher education	100.00	0.00	293.10	0.00	33.40	0.00	33.40	150.00	0.00	293.10	0.00	36.74	0.00	
8	National Programme for Nutritional Support	100.00	0.00	0.00	0.00	41.08	0.00	41.08	102.28	0.00	225.00	0.00	45.00	0.00	
9	National Merit Scholarship	100.00	0.00	0.24	0.00	0.24	0.00	0.24	0.24	0.00	1.50	0.00	0.30	0.00	
10	Development of Sanskrit	100.00	0.00	0.15	0.00	0.01	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	
	<b>Sub-total</b>			<b>564.66</b>	<b>71.04</b>	<b>157.63</b>	<b>13.53</b>	<b>171.16</b>	<b>397.26</b>	<b>20.18</b>	<b>864.85</b>	<b>120.00</b>	<b>174.14</b>	<b>28.00</b>	

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2006-07			Tenth Plan 2002-07		Proposed Outlay				Remarks
		Central Share	State Share	Projected Outlay		Outlay		Anticipated Expenditure	Anticipated Expenditure		Eleventh Plan (2007-12)		Annual Plan (2007-08)		
				C.S.	S.S.	C.S.	S.S.		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>V FISHERIES AND FISHERMEN WELFARE</b>															
1. Schemes to be transferred to State.															
2. Schemes retained as CSS															
1	Construction of Fishing harbour at Pondichery	100.00	0.00	350.00	0.00	0.00	0.00	0.00	10.00	0.00	183.00	0.00	183.00	0.00	
2	Mechanisation of traditional crafts (OBM)	100.00	0.00	25.00	0.00	20.00	0.00	0.00	1.80	0.00	50.00	0.00	10.00	0.00	
3	Setting up of Fish Farmers Development Agency at Karaikal	75.00	25.00	25.00	6.25	0.00	0.00	5.28	8.92	2.97	45.00	15.00	9.00	3.00	
4	Savings-cum-Relief scheme to Marine Fisherman	100.00	0.00	500.00	0.00	0.01	0.00	2179.40	592.65	0.00	800.00	0.00	250.00	0.00	
5	Development of model fishing villages	100.00	0.00	200.00	0.00	0.00	0.00	13.23	118.23	0.00	100.00	0.00	10.00	0.00	
6	Mini Harbour at Yanam	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	500.00	0.00	
7	Construction of fishery Harbour at Karaikal	100.00	0.00	10.00	0.00	0.01	0.00	1000.00	1200.00	0.00	2300.00	0.00	1000.00	0.00	
8	Construction of fishing harbour at Mahe	100.00	0.00	10.00	0.00	0.01	0.00	500.00	700.00	0.00	1500.00	0.00	100.00	0.00	
9	Setting Up of Fish Farmers Development agency at Pondicherry	75.00	25.00	1.00	0.25	0.00	0.00	8.74	8.74	2.91	45.00	15.00	9.00	3.00	
10	Establishment Statistical wing on Database Network	100.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	10.00	0.00	
11	Rebate on High Speed Diesel oil	100.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	5.00	0.00	
<b>Sub-total</b>				<b>1132.00</b>	<b>6.50</b>	<b>20.03</b>	<b>0.00</b>	<b>3706.65</b>	<b>2640.34</b>	<b>5.88</b>	<b>6598.00</b>	<b>30.00</b>	<b>2086.00</b>	<b>6.00</b>	<b>0.00</b>

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2006-07			Tenth Plan 2002-07		Proposed Outlay				Remarks
		Central Share	State Share	Projected Outlay		Outlay		Anticipated Expenditure	Anticipated Expenditure		Eleventh Plan (2007-12)		Annual Plan (2007-08)		
				C.S.	S.S.	C.S.	S.S.		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>VI FORESTRY</b>															
1. Schemes to be transferred to State.															
2. Schemes retained as CSS															
1.	Integrated Afforestation and Economic Development Project	100.00	0.00	20.12	0.00	0.00	0.00	11.24	11.24	0.00	75.00	0.00	15.00	0.00	
<b>VII HANDLOOMS</b>															
1. Schemes to be transferred to State.															
2. Schemes retained as CSS															
1.	Market Development Assistance	100.00	0.00	6.75	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	2.00	0.00	
<b>VIII MEDICAL &amp; PUBLIC HEALTH</b>															
1. Schemes to be transferred to State															
2. Schemes retained as CSS															
<b>HEALTH PROGRAMME:</b>															
1.	National Malaria Eradication	100.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	
2.	National Leprosy Eradication Programme	100.00	0.00	0.00	0.00	0.01	0.00	0.00	0.35	0.00	0.00	0.00	0.01	0.00	
<b>FAMILY WELFARE PROGRAMME:</b>															
1	Direction and Administration	100.00	0.00	0.00	0.00	406.06	0.00	93.51	989.71	0.00	1000.00	0.00	226.90	0.00	
2	Transport	100.00	0.00	0.00	0.00	1.00	0.00	8.87	5.31	0.00	6.00	0.00	1.00	0.00	
3	Payment of Compensation to those who promotes Small Family	100.00	0.00	0.00	0.00	25.50	0.00	20.03	135.23	0.00	200.00	0.00	30.00	0.00	
4	Maintenance of sub centres	100.00	0.00	0.00	0.00	13.00	0.00	47.45	173.06	0.00	330.00	0.00	55.00	0.00	

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2006-07			Tenth Plan 2002-07		Proposed Outlay				Remarks
		Central Share	State Share	Projected Outlay		Outlay		Anticipated Expenditure	Anticipated Expenditure		Eleventh Plan (2007-12)		Annual Plan (2007-08)		
				C.S.	S.S.	C.S.	S.S.		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
5	Pondicherry Medical Relief Society for the Poor	50.00	50.00	0.00	0.00	0.00	250.00	0.00	75.00	750.00	1000.00	1000.00	200.00	200.00	
6	up gradaration & strengthening of Emergency Facilities	100.00	0.00	0.00	0.00	1.66	0.00	0.00	5.67	0.00	10.00	0.00	2.00	0.00	
7	National TB control programme	100.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	
8	National Programme for control of Blindness	100.00	0.00	0.00	0.00	6.00	0.00	2.13	6.50	0.00	25.00	0.00	5.00	0.00	
9	National Iodine Deficiency Disorders Control Programme	100.00	0.00	0.00	0.00	0.70	0.00	0.33	1.32	0.00	5.00	0.00	1.00	0.00	
10	Providing Facilities for Hospital wast management	100.00	0.00	0.00	0.00	95.99	0.00	48.84	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>549.93</b>	<b>250.00</b>	<b>221.17</b>	<b>1392.17</b>	<b>750.00</b>	<b>2576.00</b>	<b>1000.00</b>	<b>520.92</b>	<b>200.00</b>	
<b>IX INDUSTRIES</b>															
1. Schemes to be transferred to State															
2. Schemes retained as CSS															
1.	Collection of Statistics of SSI units	100.00	0.00	0.00	0.00	5.59	0.00	5.50	22.51	0.00	30.00	0.00	5.50	0.00	
2.	Prime Minister Rozgar Yojana	100.00	0.00	0.00	0.00	1.78	0.00	1.78	14.51	0.00	16.08	0.00	3.38	0.00	
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>7.37</b>	<b>0.00</b>	<b>7.28</b>	<b>37.02</b>	<b>0.00</b>	<b>46.08</b>	<b>0.00</b>	<b>8.88</b>	<b>0.00</b>	
<b>X I.R.E.P</b>															
1. Schemes to be transferred to State															
2. Schemes retained as CSS															
1.	Setting up of IREP cells at State and District/Block level	100.00	0.00	0.00	0.00	5.00	0.00	5.00	25.00	0.00	50.00	0.00	7.00	0.00	

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2006-07			Tenth Plan 2002-07		Proposed Outlay				Remarks
		Central Share	State Share	Projected Outlay		Outlay		Anticipated Expenditure	Anticipated Expenditure		Eleventh Plan (2007-12)		Annual Plan (2007-08)		
				C.S.	S.S.	C.S.	S.S.		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

**XI POLICE**

1. Schemes to be transferred to State

2. Schemes retained as CSS

1.	Strengthening of Machinery for the Enforcement of Protection of Civil Rights Act 1955	100.00	0.00	173.14	0.00	40.00	0.00	46.86	179.09	0.00	228.56	0.00	37.44	0.00
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**XII WATER SUPPLY & SANITATION**

1. Schemes to be transferred to State

2. Schemes retained as CSS

1.	Accelerated Rural Water Supply Programme	100.00	0.00	0.01	0.00	11.69	0.00	11.69	11.69	0.00	50.00	0.00	10.00	0.00
2.	Rural Water Supply Programme	100.00	0.00	0.01	0.00	103.01	0.00	103.01	103.01	0.00	100.00	0.00	20.00	0.00
3.	Rationalisation of Minor irrigation statistics	100.00	0.00	0.01	0.00	0.38	0.00	0.38	1.00	0.00	50.00	0.00	10.00	0.00
<b>Subtotal</b>				<b>0.03</b>	<b>0.00</b>	<b>115.08</b>	<b>0.00</b>	<b>115.08</b>	<b>115.70</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>

**XIII WOMEN & CHILD DEVELOPMENT**

1. Schemes to be transferred to

2. Schemes retained as CSS

1.	Nutrition component of Integrated Child Development Scheme	100.00	0.00	0.00	0.00	231.30	0.00	235.00	0.00	0.00	1250.00	0.00	250.00	0.00
2.	Implementation of Swayamsidha	100.00	0.00	0.00	0.00	14.80	0.00	14.80	0.00	0.00	75.00	0.00	0.00	0.00
<b>Sub-total</b>				<b>0.00</b>	<b>0.00</b>	<b>246.10</b>	<b>0.00</b>	<b>249.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1325.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>



(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2006-07			Tenth Plan 2002-07		Proposed Outlay				Remarks
		Central Share	State Share	Projected Outlay		Outlay		Anticipated Expenditure	Anticipated Expenditure		Eleventh Plan (2007-12)		Annual Plan (2007-08)		
				C.S.	S.S.	C.S.	S.S.		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

**XIV STATISTICS**

1. Schemes to be transferred to State

2. Schemes retained as CSS

1.	Agricultural census	100.00	0.00	24.58	0.00	18.50	0.00	9.00	39.29	0.00	97.00	0.00	18.50	0.00
2.	Timely reporting scheme	100.00	0.00	34.82	0.00	7.00	0.00	7.50	22.79	0.00	91.00	0.00	15.00	0.00
3.	Improvement of crop Statistics	100.00	0.00	11.00	0.00	5.00	0.00	6.50	16.87	0.00	80.00	0.00	15.00	0.00
4.	Conduct of Fifth Economic Census	100.00	0.00	0.00	0.00	5.98	0.00	5.60	23.98	0.00	6.00	0.00	6.00	0.00
	<b>Sub-total</b>			<b>70.40</b>	<b>0.00</b>	<b>36.48</b>	<b>0.00</b>	<b>28.60</b>	<b>102.93</b>	<b>0.00</b>	<b>274.00</b>	<b>0.00</b>	<b>54.50</b>	<b>0.00</b>

**XV TOURISM**

1. Schemes to be transferred to State

2. Schemes retained as CSS

1	Revitalization of Bharathy and Beach Beautification	100.00	0.00	245.17	131.68	245.17	131.68	51.77	18.13	0.00	117.80	0.00	20.00	0.00
2	Central Financial Assistant in the field of Information Technology	100.00	0.00	11.73	0.00	10.56	0.00	10.56	11.73	0.00	50.00	0.00	10.00	0.00
3	Destination Developemnt at Yanam	100.00	0.00	464.39	0.00	371.51	0.00	0.00	371.51	0.00	371.51	0.00	150.00	0.00
4	Food Festival	100.00	0.00	2.70	0.00	0.00	0.00	0.00	2.70	0.00	25.00	0.00	5.00	0.00
5	Yoga Festival	100.00	0.00	7.60	11.52	0.32	11.52	11.89	11.52	0.00	25.00	0.00	5.00	0.00
	<b>Sub-total</b>			<b>731.59</b>	<b>143.20</b>	<b>627.56</b>	<b>143.20</b>	<b>74.22</b>	<b>415.59</b>	<b>0.00</b>	<b>589.31</b>	<b>0.00</b>	<b>190.00</b>	<b>0.00</b>

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2006-07			Tenth Plan 2002-07		Proposed Outlay				Remarks
		Central Share	State Share	Projected Outlay		Outlay		Anticipated Expenditure	Anticipated Expenditure		Eleventh Plan (2007-12)		Annual Plan (2007-08)		
				C.S.	S.S.	C.S.	S.S.		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

**XVI REVENUE**

1. Schemes to be transferred to

2. Schemes retained as CSS

1	Strengthening of Revenue Administration and updating of land records	100.00	0.00	115.45	0.00	21.00	0.00	21.00	100.00	0.00	150.00	0.00	30.00	0.00
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**XVII CIVIL SUPPLIES**

1.	Construction Godown	100.00	0.00	15.06	0.00	15.06	0.00	15.06	0.00	0.00	50.00	0.00	10.00	0.00
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**XVIII SOCIAL WELFARE**

1. Schemes to be transferred to State

2. Schemes retained as CSS

1	National Programme for the rehabilitation of persons with	100.00	0.00	0.00	0.00	0.45	0.00	0.45	80.91	0.00	100.00	0.00	20.00	0.00
2	Construction of Hostel for Backward Classes Students	100.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	0.00	100.00	0.00	20.00	0.00
3	Award of Post-Matric Scholarship to Backward Class Students	100.00	0.00	0.00	0.00	44.10	0.00	44.10	54.10	0.00	250.00	0.00	50.00	0.00

<b>Sub- Total</b>				<b>0.00</b>	<b>0.00</b>	<b>94.55</b>	<b>0.00</b>	<b>94.55</b>	<b>185.01</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>
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**XIX LABOUR & LABOUR WELFARE**

1. Schemes to be transferred to State

2. Schemes retained as CSS

1	Setting up of Special Employment Exchange for Physically Handicapped Persons	80.00	20.00	55.68	13.92	0.00	6.98	0.00	0.00	18.87	24.00	6.00	4.00	1.00
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2006-07			Tenth Plan 2002-07		Proposed Outlay				Remarks
		Central Share	State Share	Projected Outlay		Outlay		Anticipated Expenditure	Anticipated Expenditure		Eleventh Plan (2007-12)		Annual Plan (2007-08)		
				C.S.	S.S.	C.S.	S.S.		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
2	Centre of excellence for implementation of plastic processing sector, Industrial Training Park	75.00	25.00	0.00	0.00	30.00	10.00	30.00	0.00	0.00	230.25	76.75	50.25	16.75	
	<b>Sub- Total</b>			<b>55.68</b>	<b>13.92</b>	<b>30.00</b>	<b>16.98</b>	<b>30.00</b>	<b>0.00</b>	<b>18.87</b>	<b>254.25</b>	<b>82.75</b>	<b>54.25</b>	<b>17.75</b>	
<b>XX URBAN DEVELOPMENT</b>															
	1. Schemes to be transferred to state														
	2. Schemes retained as CSS														
1	Integrated Development of Small and Medium Towns	40.00	60.00	800.00	1200.00	200.00	300.00	100.00	400.00	600.00	2000.00	3000.00	400.00	600.00	
2	Prime Ministers Gram Sadak Yojana	100.00	0.00	4309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Valmiki Ambedkar Malin Basti Awar Yojana (VAMBAY)	50.00	50.00	0.00	137.80	0.00	0.00	0.00	0.00	137.80	250.00	250.00	50.00	50.00	
	<b>Sub-Total</b>			<b>5109.00</b>	<b>1337.80</b>	<b>200.00</b>	<b>300.00</b>	<b>100.00</b>	<b>400.00</b>	<b>737.80</b>	<b>2250.00</b>	<b>3250.00</b>	<b>450.00</b>	<b>650.00</b>	
<b>GRAND TOTAL</b>				<b>9069.50</b>	<b>1572.46</b>	<b>2510.01</b>	<b>723.71</b>	<b>5275.22</b>	<b>7032.56</b>	<b>1532.73</b>	<b>17760.95</b>	<b>5254.10</b>	<b>4343.25</b>	<b>1046.18</b>	