

DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) & ANNUAL PLAN (2007-08)
BHARAT NIRMAN PROGRAMME

(Rs. in lakhs)

Sl. No.	Name of items / Programme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Five Year Plan 2007-12	
		Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Eleventh Plan (2007-12)	Annual Plan (2007-08)
					Proposed Outlay	Proposed Outlay

1. IRRIGATION**Agriculture Department**

Integrated Scheme for Development, Harvesting, Recharging and conservation of Ground Water	424.39	204.00	204.00	2000.00	336.00
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Public Works Department

(i) Rehabilitation of Irrigation Tanks	513.61	459.71	456.00	0.00	0.00
(ii) Diversion of Works and Diversion of channels	129.20	231.00	180.00	0.00	0.00
(iii) Ayacut Development	180.50	206.00	334.00	0.00	0.00
(iv) Survey and Investigation of Surface Water	0.80	5.29	5.00	0.00	0.00
(v) Ground Water Recharge Scheme	178.00	603.00	325.00	3782.00	585.00
(vi) Augmentation of Surface Water and Strengthening of Infrastructure	0.00	0.00	0.00	9408.00	1012.61

Sub-total	1002.11	1505.00	1300.00	13190.00	1597.61
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Sub-total (1)	1426.50	1709.00	1504.00	15190.00	1933.61
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2. RURAL DRINKING WATER SUPPLY**Public Works Department**

Rural Water Supply	855.31	970.00	1663.00	8780.00	2422.00
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Local Administration Department

Grant to Panchayat for Rural Water Supply	58.54	60.00	60.00	5081.90	835.15
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Sub-total (2)	913.85	1030.00	1723.00	13861.90	3257.15
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(Rs. in lakhs)

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					Proposed Outlay	Proposed Outlay
3.	<u>RURAL ROADS</u>					
	Public Works Department					
	Rural Roads	1163.70	1196.47	1196.47	10000.00	2000.00
	Local Administration Department					
	Grant for Panchyats for Rural Roads	164.88	160.00	160.00	6754.30	360.00
	Sub-total (3)	1328.58	1356.47	1356.47	16754.30	2360.00
4.	<u>RURAL HOUSING</u>					
	Adi Dravidar Welfare Department					
	Construction of low cost dwelling units and grant of house construction subsidy	311.20	420.00	420.00	3000.00	700.00
	Survey and Land Records Department					
	Rural House sites cum hut construction scheme/Assistance for landless poor for construction of houses	206.39	256.34	130.99	1330.00	310.00
	DRDA					
	(i) Housing assistance to BPL families	17.55	0.00	0.00	0.00	0.00
	(ii) State share to Indra Awaas Yojana	61.00	145.00	145.00	1125.00	225.00
	Sub-total	78.55	145.00	145.00	1125.00	225.00
	Sub-total (4)	596.14	821.34	695.99	5455.00	1235.00
5.	<u>RURAL ELECTRIFICATION</u>					
	Electricity Department					
	Rural Electrification	54.00	54.00	54.00	275.00	55.00
6.	<u>RURAL TELEPHONE CONNECTIVITY</u>		--	--	--	--
	GRAND TOTAL	4319.07	4970.81	5333.46	51536.20	8840.76