## ANNEXURE - III

## DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08) STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. lakh)

			Terminal date	Estimated	Pattern of funding	Tenth Plan (2002-07)	Cumulative Expdr. From	Annual Plan 2006-07		Proposed Outlay	
	Name, Nature & Location of the Project with	Date of sanction /	of disbursement	Cost		at 2001-02 prices	(2002-03 to 2005-06) at the current price	Approved Outlay	Anticipated Expdr.	Eleventh Plan 2007-12 (at 2006-07 prices)	Annual Plan 2007-08
	SI. Project code	date of	of external aid:		a.State's Share	a.State's Share	a.State's Share	a.State's Share	a.State's Share	a.State's Share	a.State's Share
	and name of external funding agency	Commencement of work		a.Original	b.Central Assistance	b.Central Assistance	b.Central Assistance	b.Central Assistance	b.Central Assistance	b.Central Assistance	b.Central Assistance
	iunung ugonoy	0	a. Original	b.Revised	c.Other Sources	c.Other Sources	c.Other Sources	c.Other Sources	c.Other Sources	c.Other Sources	c.Other Sources
			b. Revised	(Latest)	(to be specified)	(to be specified)	(to be specified)	(to be specified)	(to be specified)	(to be specified)	(to be specified)
					d.Total	d.Total	d.Total	d.Total	d.Total	d.Total	d.Total
	(0) (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	. Continuing Schemes i) Hydrology Project - II with World Bank Ioan assistance	2005-06	2009-10	13.18	100% Loan assistance from World Bank			3.67	3.67	9.51	3.27
	ii) Tsunami Emergency Reconstruction Project, Puducherry	2005-06	2007-08	182.91 *	100% Loan assistance from World Bank			83	83		

## 2. New Schemes for the Annual Plan 2006-07 - Nil

	Grand total	196.09			86.67	86.67	9.51	3.27
--	-------------	--------	--	--	-------	-------	------	------

SI.N	o. Name of the Project	Estimate (Rs. in Crore)
	Housing Sector	(10111101010)
1	Houses for affected families	18.60
2	Providing amenities to relocated site	30.47
	Subtota	49.07
	Fisheries Sector	
3	Repair and modernisation of fishing Harbour, Puducherry	48.00
4	Modernisation of fishing harbour at Karaikal	20.00
5	Construction of fishermen work shelter	12.00
6	Construction of modern hygienic fish market	20.00
7	Training and alternative vocation	14.00
8	Safety of Sea System	2.00
9	Information and knowledge centre	1.00
	Subtota	117.00
	Agriculture Sector	
10	Construction of 285 farm ponds in Karaikal region	3.42
11	Construction of 285 dug wells in Karaikal region	1.03
12	Construction of 2 community tube wells in Puducherry	0.30
13	Revitalisation of 42 ponds in Bahour, Ariyankuppam and Oulgaret commune in Puducherry	0.25
	Subtota	5.00
14		2.45
15	· ····································	9.39
	Grand Tota	/ 182.91