

**DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08)  
PHYSICAL TARGETS AND ACHIEVEMENT**

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Annual Plan 2006-07 Anticipated Achievement	Tenth Plan 2002-07 Anticipated Achievement (Col. 4 + 5)	Eleventh Five Year Plan (2007-12)		Remarks
			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>									
<b>1 Production of Food Grains</b>									
<b>i) Rice</b>									
	a) Irrigated	000 tonnes	88.800	118.058	88.000	206.058	475.000	95.000	
	b) Unirrigated	"	--	--	--	--	--	--	
	<b>Total</b>	"	<b>88.800</b>	<b>118.058</b>	<b>88.000</b>	<b>206.058</b>	<b>475.000</b>	<b>95.000</b>	
<b>ii) Bajra</b>									
	a) Irrigated	"	--	0.578	0.102	0.680	--	--	
	b) Unirrigated	"	--	--	--	--	--	--	
	<b>Total</b>	"	<b>--</b>	<b>0.578</b>	<b>0.102</b>	<b>0.680</b>	<b>--</b>	<b>--</b>	
<b>iii) Ragi</b>									
	a) Irrigated	"	--	0.234	0.114	0.348	--	--	
	b) Unirrigated	"	--	--	--	--	--	--	
	<b>Total</b>	"	<b>--</b>	<b>0.234</b>	<b>0.114</b>	<b>0.348</b>	<b>--</b>	<b>--</b>	
<b>iv) Pulses</b>									
	a) Irrigated	"	1.600	1.185	2.000	3.185	10.000	2.000	
	b) Unirrigated	"	4.000	2.495	4.000	6.495	20.000	4.000	
	<b>Total</b>	"	<b>5.600</b>	<b>3.680</b>	<b>6.000</b>	<b>9.680</b>	<b>30.000</b>	<b>6.000</b>	
<b>Total Foodgrains</b>									
	a) Irrigated	"	90.400	120.055	90.216	210.271	485.000	97.000	
	b) Unirrigated	"	4.000	2.495	4.000	6.495	20.000	4.000	
	<b>Total</b>	"	<b>94.400</b>	<b>122.550</b>	<b>94.216</b>	<b>216.766</b>	<b>505.000</b>	<b>101.000</b>	
<b>2. COMMERCIAL CROPS</b>									
<b>i) Oil seeds</b>									
	a) Major Oilseeds								
	Groundnut	'000 tonnes	5.000	9.783	7.200	16.983	36.250	7.250	
	Sesamum	"	0.500	0.241	0.500	0.741	2.500	0.500	
	<b>Total</b>	"	<b>5.500</b>	<b>10.024</b>	<b>7.700</b>	<b>17.724</b>	<b>38.750</b>	<b>7.750</b>	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
b)	Other Oilseeds								
	Soyabeans	"	--	--	--	--	--	--	
	<b>Total of all oil seeds (a+b)</b>	"	<b>5.500</b>	<b>10.024</b>	<b>7.700</b>	<b>17.724</b>	<b>38.750</b>	<b>7.750</b>	
	ii) Sugarcane	"	250.000	503.960	200.000	703.960	1000.000	200.000	
	iii) Cotton	'000 Bales	2.500	6.904	2.500	9.404	12.500	2.500	
3.	<b>PRODUCTION UNDER MAJOR HORTICULTURE CROPS</b>								
	Vegetables and Tubers	1000 tonnes	70.000	137.406	68.000	205.406	375.000	75.000	
	Fruits	"	26.000	67.499	32.000	99.499	165.000	33.000	
4.	<b>IMPROVED SEEDS</b>								
	ii) <u>Distribution of seeds</u>								
	a) Cereals	"	5.000	4.3010	1.050	5.351	5.400	1.120	
	b) Pulses	"	0.085	0.0020	0.006	0.008	0.032	0.006	
	c) Oilseeds	"	0.205	0.0170	0.017	0.034	0.058	0.011	
	d) Cotton	"	--	--	--	--	--	--	
	e) Jute and Mesta	"	--	--	--	--	--	--	
	<b>Total</b>	"	<b>5.290</b>	<b>4.3200</b>	<b>1.0730</b>	<b>5.3930</b>	<b>5.4900</b>	<b>1.1370</b>	
5.	<b>CHEMICAL FERTILISERS</b>								
	i) Nitrogenous (N)	'000 tonnes	60.200	86.087	26.494	112.581	60.000	15.000	
	ii) Phospheric (P)	"	22.000	39.141	10.978	50.119	22.000	4.500	
	iii) Potassic (K)	"	26.000	32.282	10.978	43.260	26.000	5.200	
	<b>Total (N+P+K)</b>	"	<b>108.200</b>	<b>157.510</b>	<b>48.450</b>	<b>205.960</b>	<b>108.000</b>	<b>24.700</b>	
6.	<b>PLANT PROTECTION</b>								
	i) Pesticides consumption (Technical Grade materials)	'000 tonnes	0.300	0.198	0.040	0.238	0.200	0.040	
	ii) Area coverage	"	350.000	68.210	70.000	138.210	250.000	50.000	
7.	<b>AREA UNDER</b>								
	i) Fertiliser	'000 tonnes	250.000	0.198	0.050	0.248	250.000	50.000	
	ii) Pesticides	"	350.000	68.210	70.000	138.210	250.000	50.000	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8.	<b>HIGH YIELDING VARIETIES (HYV)</b>								
i)	Rice - Total area cropped	'000 tonnes	24.000	47.853	24.000	71.853	125.000	25.000	
	Area under High Yielding varieties	"	24.000	47.853	24.000	71.853	125.000	25.000	
ii)	Bajra - Total area cropped	"	--	0.174	0.050	0.224	--	--	
	Area under High Yielding varieties	"	--	0.174	0.050	0.224	--	--	
iii)	Ragi - Total area cropped	"	--	0.108	0.050	0.158	--	--	
	Area under High Yielding varieties	"	--	0.108	0.050	0.158	--	--	
	<b>Total area under the above 5 cereals</b>	"	24.000	48.135	24.100	72.235	125.000	25.000	
	<b>Total area under the HYV of above 5 cereals</b>	"	24.000	48.135	24.100	72.235	125.000	25.000	
9.	<b>Cropped Area (Cumulative)</b>								
i)	Net	000 hec.	24.000	42.034	24.000	72.034	120.000	24.000	
ii)	Gross	"	48.000	77.814	48.000	125.814	240.000	48.000	
10	<b>AGRICULTURAL MARKETING</b>								
i)	Total No. of Market at Mandi level	Nos.	--	14.000	7.000	21.000	--	--	
ii)	Rural godown	"	--	--	--	--	5.000	1.000	
iii)	Sub-Market / Rural Market	"	2.000	6.000	3.000	9.000	5.000	1.000	
iv)	Farmers Market	"	2.000	3.000	3.000	6.000	--	--	
11	<b>LAND STOCK IMPROVEMENTS</b>								
i)	Reclamation of alkaline area	'000 Ha	2.000	--	--	--	--	--	
ii)	Reclamation of saline area	"	--	--	--	--	--	--	
iii)	Development of cultivable waste land and old fallow land for productive use	"	--	--	--	--	--	--	
12	<b>SOIL CONSERVATION AREA COVERAGE</b>								
i)	Agricultural land	"	1.000	0.826	0.050	0.876	1.500	0.300	
ii)	Forest land	"	--	--	--	--	--	--	
iii)	Others (specify)	"	--	--	--	--	--	--	
13	<b>ANIMAL HUSBANDRY &amp; DAIRYING PRODUCTS</b>								
a)	Milk	'000 tonnes	220.000	160.848	43.000	217.000	217.000	43.000	
b)	Eggs	Lakh	---	404.760	106.000	530.000	530.000	105.000	
c)	Wool	Lakh kgs.	---	---	---	---	---	---	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14	<b><u>ANIMAL HUSBANDRY PROGRAMMES</u></b>								
	i) I.C.D. Projects	Nos.(Cum)	---	---	---	---	---	---	
	ii) No. of frozen semen Bull Stations	"	1	---	---	---	---	---	
	iii) No. of inseminations performed with exotic bull semen per annum	lakhs	4.000	4.130	1.032	5.163	6.250	1.250	
	iv) No. of cross bred calves(female)	lakhs	0.4500	0.5191	0.1297	0.6489	0.32500	0.6500	
	v) Establishment of sheep breeding farms	Nos.	---	---	---	---	---	---	
	vi) Sheep & Wool extension Centre	"	---	---	---	---	---	---	
	vii) Intensive Sheep Development Project	"	---	---	---	---	---	---	
	viii) Goat rearing	"	3000	3598	1500	5098	6000	1200	
	ix) Establishment of Fodder & seed production Farm	"	---	---	---	---	---	---	
	x) Veterinary Hospitals	"	---	---	---	---	---	---	
	xi) Veterinary Dispensaries	"	---	---	---	---	---	---	
	xii) Mobile Veterinary dispensary	Nos.	1	--	1	1	1	--	
	xiii) Upgradation of 10 key village unit into MVD	Nos.	10	--	10	10	--	--	
	xiv) Clinical lab	Nos.	1	--	--	--	1	--	
	xv) Heifer Calves	Nos.	1800	1800	--	1800	--	--	
	xvi) Milch animals	Nos.	1488	--	1488	1488	15000	3000	
	xvii) Infertility camps	Nos.	220	176	44	220	150	30	
	xviii) Key village units	Nos.	--	--	--	--	17	2	
	xix) Establishment of Technical Training Inst.	Nos.	--	--	--	--	1	1	
	xx) Mobile artifical insemination unit	Nos.	--	--	--	--	17	3	
	xxi) Cattle shed	Nos.	29120	2300	620	29120	3000	600	
	xxii) Dairy unit for unemployed	Nos.	--	--	--	--	500	100	
	xxiii) Setting up of Japanese quail (1000 bird)	units	50	--	50	50	150	30	
	xxiv) Setting up of Rabbit unit (7+3)	units	50	--	50	50	150	30	
	xxv) Setting up of Broiler farm	units	--	--	--	--	250	50	
	xxvi) Feed mixing plant	Nos.	--	--	--	--	1	1	
	xxvii) Chicken & meat plant	Nos.	--	--	--	--	1	1	
15	<b><u>DAIRY PROGRAMME</u></b>	Nos.	--	--	--	--	--	--	
16.	<b><u>FISHERIES</u></b>								
	1. Fish Production								
	a) Inland	'000 tonnes	7.000	5.500	5.700	5.700	28.000	5.600	
	b) Marine	"	50.000	33.480	46.500	46.500	235.000	47.000	
	<b>Total</b>		<b>57.000</b>	<b>38.980</b>	<b>52.200</b>	<b>52.200</b>	<b>263.000</b>	<b>52.600</b>	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2.	Mechanised boats	Nos.	25	4	25	29	130	26	
3.	Reimbursement of Sales Tax on HSD oil procured for fishing activities	Kilo ltrs.		2236	1700	3936	8500	1700	
4.	Brackish area to be developed for prawn culture	Ha.	250.00	24.500	--	24.500	50.00	10.00	
5.	Motorised country crafts(OBM)	Nos.	--	--	--	--	--	--	
6.	Country crafts & tackles	"	800	324	20	344	125	20	
7.	Subsidy for purchase of auto goods carrier /mini lorry/mini truck/ insulated fish van	"	20	11	8	19	75	22	
8.	Training Programme								
	a) Fishermen	"	500	18	2	20	50	10	
	b) Fisherwomen	"	500	340	100	4400	500	120	
9.	FCS/PSFCF/KHCMU to be assisted	"	85	35	25	35	140	35	
10.	Value of subsidised fishery requisites supplied to fishermen	lakhs	250.00	60.50	27.00	87.50	462.50	92.50	
11.	Area to be covered for fresh water aquaculture	Ha.	200	180	100	280	750	150	
12.	Fishermen families to be benefitted during lean season every year	"	15000	17000	18000	18000	105000	21000	
13.	Fishermen families to be benefitted during the period of ban on fishing every year	Nos.	17000	17000	17500	17500	105000	21000	
14.	Subsidy for purchase of mopeds with insulated icebox	Nos.	--	11	12	23	60	12	
15.	Meritorius fishermen students to be awarded	Nos.	--	196	300	496	2000	400	
16.	No. of fisherfolk to be granted with old age pension	Nos.	--	--	--	--	29400	5000	
17.	Fishermen to be assisted under SCRF								
	a) Marine	Nos.	50000	24200	24500	24500	154500	30900	
	b) Inland	Nos.	7000	2500	2600	2600	17500	3500	
<b>17. FORESTRY</b>									
i)	Plantation of quick growing species	Ha	--	--	--	--	--	--	
ii)	Economics & Commercial Plantation	"	--	--	--	--	--	--	
iii)	Social Forestry	"	--	--	--	--	--	--	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
iv)	Afforestation	Ha	125	100	25	125	125	25	
a)	Social Forestry - seedling distribution	Nos. in lakhs	8	8	2	10	10	2	
b)	Farm Forestry - sapling distribution	Ha	100	412	105	517	525	105	
c)	Plantation of trees on tank bunds, roads & channels,etc	Ha							
v)	Communication	Kms	--	--	--	--	--	--	
vi)	Production of some selected forest products	1000 tonnes	--	--	--	--	--	--	
<b>II. RURAL DEVELOPMENT</b>									
18.	I.R.D.P	--	--	--	--	--	--	--	
19.	N.R.E.P	--	--	--	--	--	--	--	
20.	Drought Prone area programme	--	--	--	--	--	--	--	
21.	Desert Development programme	--	--	--	--	--	--	--	
22.	<b>LAND REFORMS</b>								
i)	Ceiling of Surplus land	(Cum)	225	--	--	--	--	--	
a)	Area declared surplus	Acres	2326	--	--	--	--	--	Targets could not be achieved due to judicial intervention
b)	Area taken possession	"	1286	--	--	--	--	--	
c)	Area allotted	"	1070.5	--	--	--	--	--	
d)	Area covered by litigation in courts	"	929	--	--	--	--	--	
23.	<b>III. CO-OPERATION</b>								
i)	Short-term loan advance	Rs. in	24.000	36.500	7.000	43.500	45.000	30.000	
ii)	Medium term loan advance	Crores	0.500	2.900	0.500	3.400	5.000	0.700	
iii)	Long term loan advance	"	5.500	--	--	--	--	--	
iv)	Retail sale of Fertilisers	"	12.000	--	--	--	--	--	
v)	Agricultural produced Market	"	10.000	--	--	--	--	--	
vi)	Retail sale of consumer Goods by Urban consumer cooperatives	"	60.000	104.000	20.000	124.000	150.000	25.000	
<b>IV. IRRIGATION AND FLOOD CONTROL</b>									
24.	<b>MINOR IRRIGATION</b>								
i)	Ground Water								
a)	Potential	'000 Ha.	--	--	--	--	--	--	-- Since there is no scope to bring additional area under ground water irrigation the existing area will be stabilised
b)	Utilisation	"	--	--	--	--	--	--	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ii)	Surface water								
a)	Potential	Ha.	2500	2000	500	2500	2500	500	
b)	Utilisation	"	2500	2000	500	2500	2500	500	
25.	<b>MEDIUM IRRIGATION</b>								
a)	Potential created	"	--	--	--	--	--	--	
b)	Utilisation	"	--	--	--	--	--	--	
26.	<b>FLOOD CONTROL</b>								
	Area provided with protection	Ha.	3000	2400	600	3000	3000	600	
27.	<b>COMMAND AREA DEVELOPMENT PROGRAMME</b>								
i)	Area covered by field channels	-	--	--	--	--	--	--	
ii)	Area covered by land levelling	-	--	--	--	--	--	--	
28.	<b>V. POWER</b>								
i)	Transformer energised	Nos.	195	318	62	380	440	85	
ii)	Transformer enhanced	Nos.	145	256	53	309	383	76	
iii)	HT lines	Kms.	70.000	89.840	18.000	107.840	104.500	21.000	
iv)	LT lines	Kms.	185.000	381.182	55.000	436.182	510.000	103.000	
v)	Strengthening of HT line	Kms.	23.000	38.546	4.000	42.546	28.000	5.600	
vi)	Strengthening of LT line	Kms.	160.000	159.106	26.000	185.106	245.000	47.000	
vii)	HT Industrial service	Nos.	50	84	10	94	125	25	
viii)	LT Industrial service	Nos.	500	671	110	781	750	150	
ix)	Agricultural service	Nos.	200	233	35	268	275	55	
x)	Domestic service	Nos.	25000	35328	8000	43328	45500	9300	
xi)	Commercial service	Nos.	2500	5513	1200	6713	7500	1500	
xii)	One hut one Bulb service	OC	3500	2234	470	2704	3000	600	
		SC	1500	1330	255	1585	2000	400	
		Total	5000	3564	725	4289	5000	1000	
xiii)	Street lights	OC	3000	5670	900	6570	7600	1550	
		SC	1000	1003	240	1243	1500	500	
		Total	4000	6673	1140	7813	9100	2050	
xiv)	Underground cable laid	HT	13.600	14.974	5.700	20.674	28.000	6.000	
xv)	Underground cable laid	LT	150.000	140.834	33.000	173.834	224.000	53.000	
xvi)	Conversion of overhead services into underground cable system	Nos.	23000	4574	1800	6374	8267	2267	

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xvii)	Conversion of overhead ST lights into underground cable system	Nos.	3000	484	150	634	793	193	
xviii)	Erection of 11 KV transformer	Nos.	10	11	5	16	65	10	
xix)	Enhancement of 11 KV transformer	Nos.	10	17	5	22	72	5	

## VI. INDUSTRIES

### 29. VILLAGES & SMALL INDUSTRIES

i)	Small scale Industries								
a)	Units functioning	000s	1.500	0.728	0.300	1.028	1.500	0.300	
b)	Production	Rs. Lakhs	350000.00	110001.44	70000.00	180001.44	350000.00	70000.00	
c)	Persons employed	000s	18000	9736	2500	12236	12500	2500	
ii)	Industrial Estates/Areas								
a)	Estates/Areas functioning	Nos.	Site Development for IT Park and Growth centre at Polagam	Package-I for Phase IA works of Growth centre have been completed. Phase I works of IT park have been completed.	1		Package-II for Phase IA works of Growth Centre will be taken up. Phase II works of IT Park will be taken up.		
b)	No. of units	000s							
c)	Production	Rs. Lakhs	Land Acquisition and site development for IID	Land acquisition process have been initiated. Notifications were issued.			Land acquisition process for SEZ will be completed		
d)	Employment	000s	1.250	1.300	0.300	1.600	2.000	0.400	
iii)	Handloom Industry								
a)	Production	Metres(cum)	12.000	9000.000	2750.000	11750.000	13750.000	2750.000	
b)	Employment	000s	6.000	10000.000	2500.000	12500.000	12500.000	2500.000	
iv)	Powerloom Industry								
a)	Production	M.Metres(cum)	3.000	3.000	0.750	3.750	3.750	0.750	
b)	Employment	000s	0.070	0.260	0.065	0.325	0.325	0.065	
v)	Sericulture								
a)	Production of Raw silk	000Kg(cum)	2.000	--	--	--	--	--	
b)	Employment	000s	1.000	--	--	--	--	--	

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			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
vi)	Coir Industry								
	a) Production of Yarn	000 tonnes	5.125	4.100	1.050	5.150	7.000	1.050	
	b) Production of other items	000 tonnes	3.800	3.040	0.775	3.815	5.000	0.775	
	c) Employment	000s	2.050	1.640	0.410	2.050	2.100	0.410	
vii)	Handicrafts								
	a) Production	Rs.Lakhs(cum)	3250.00	4038.00	1300.00	5338.00	10000.00	1600.00	
	b) Employment	000s	11.250	--	--	--	--	--	
viii)	Khadi & Village Industries within the purview of KVIC								
	a) Production	Rs.Lakhs(cum)	545.00	1780.00	120.00	1900.00	600.00	120.00	
	b) Employment	000s	4.225	3.600	0.950	4.550	4.750	0.950	
ix)	District Industries Centre								
	a) Units Registered	000s(cum)	1.500	--	--	--	--	--	
	b) No. of artisans assisted	000s	3.550	2.700	0.600	3.300	3.000	0.600	
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.Lakh	1000.000	800.000	200.000	200.000	1000.000	200.000	
	d) Staff in position								
	i) General Manager -1	---	---	---	---	---	---	---	
	ii) Functional Manager -2	---	---	---	---	---	---	---	
	iii) Project Manager - 1	---	---	---	---	---	---	---	
	Training	Nos.	13100	6590	2100	8690	18000	3000	
	Marketing & Publicity	Nos.	800	692	190	882	2984	360	
	Motivation of entrepreneurs to start industries and fiscal assistance to industries	Nos.	105	60	30	90	200	50	
	Fiscal assistance to Industries	Nos.	1560.000	5.000	75.000	80.000	0.000	0.000	
	Share capital/ Grant-in-aid assistance to PDL units	Grant-in-aid	Share capital /Grant-in-aid assistance for setting up of new PDL units at Karaikal						
	Share capital/ Grant-in-aid assistance to PIPDIC	Grant-in-aid	Share capital /Grant-in-aid assistance for IT park, Electronic park, SEZ, Puducherry & Growth Centre, Puducherry *Karaikal						
	Share capital/ Grant-in-aid assistance to PTC	Grant-in-aid	Share capital /Grant-in-aid assistance for working capital, VRS and modernization						

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Annual Plan 2006-07 Anticipated Achievement	Tenth Plan 2002-07 Anticipated Achievement (Col. 4 + 5)	Eleventh Five Year Plan (2007-12)		Remarks
			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Share capital/ Grant-in-aid assistance to Swedeshee-Bharathee Textile Mills Ltd.

Grant-in-aid

Share capital /Grant-in-aid assistance for working capital and modernization

Incentives for pollution control equipments and energy savings devices

Nos. 20 8 -- -- -- --

**VII. TRANSPORT**

**30. ROADS**

i) State Highways

a) Surfaced

b) Unsurfaced

Kms. 30.000 24.000 6.000 30.000 30.000 6.000  
Kms. -- -- -- -- -- --

ii) Major District Roads

a) Surfaced

b) Unsurfaced

Kms. 200.000 160.000 40.000 200.000 200.000 40.000  
Kms. -- -- -- -- -- --

iii) Rural Roads

a) Surfaced

b) Unsurfaced

Kms. 200.000 160.000 40.000 200.000 200.000 40.000  
Kms. -- -- -- -- -- --

**31. MINOR PORTS**

Traffic Handled (Portwise)

tonnes in lakh 6.000 4.000 1.000 5.000 6.000 1.200

**32. TOURISM**

i) International tourist arrivals

ii) Domestic tourist arrivals

iii) Accomodation available

a) No. of rooms

b) No. of beds

Nos. 25000 113715 38000 151715 220000 40000  
Nos. 700000 2113117 578011 2691128 3249000 598000  
Nos. 2700 10717 3150 13867 16785 3150  
Nos. 5800 21368 6100 27468 31665 6100

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Annual Plan 2006-07 Anticipated Achievement	Tenth Plan 2002-07 Anticipated Achievement (Col. 4 + 5)	Eleventh Five Year Plan (2007-12)		Remarks
			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

33. **COMMUNICATION**

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**VIII. SCIENTIFIC SERVICES AND RESEARCH**

i)	Development of Non-Conventional Sources of Energy	Construction works for 3 nos. of 2000 sqm. Pond	A trial run of the Power plant was conducted and an output of 12.5 kW was successfully demonstrated	Re-establishment of the Pond was completed. The output was increased to 13.17 kW by iterating the level of methylene Chloride in the vapouriser and suitably balancing the electricity circuit.	A revised project report has been prepared and submitted to Planning Commission, New Delhi with the approval of the Chairman, PESPPPS. The Planning Commission has conveyed its approval in principle for the revised project report	Preliminary works and construction of First 2000 sqm pond. Sinking of new bore well for 2000 sqm pond. Modification of the ORC control panel. Construction of Condenser water storage tank. Completion of 3rd pond works, interlinking of 1st and 2nd ponds	Maintenance of existing 500 sqm pilot solar pond. Provision of R & D facilities to the laboratory. Design and installation of control panel distribution system.		
ii)	Environmental Education/Awareness and economic Development Programme	Nos.	165	86	29	115	120	25	

**IX. SOCIAL & COMMUNITY SERVICES**

34. **ELEMENTARY EDUCATION**

i)	Classes I-V (Age group 6-10)								
	<b>a) Total Enrolment</b>								
	Boys	Nos.	57500	54480	54500	54500	272500	54500	
	Girls	Nos.	52500	51589	51600	51600	258000	51600	
	Total	Nos.	<b>110000</b>	<b>106069</b>	<b>106100</b>	<b>106100</b>	<b>530500</b>	<b>106100</b>	
	Percentage to age groups								
	Boys	Nos.	117	119	119	119	595	119	
	Girls	Nos.	110	117	117	117	585	117	
	Total	Nos.	<b>114</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>590</b>	<b>118</b>	

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Annual Plan 2006-07 Anticipated Achievement	Tenth Plan 2002-07 Anticipated Achievement (Col. 4 + 5)	Eleventh Five Year Plan (2007-12)		Remarks
			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

**b) Enrolment of Scheduled Caste**

Boys	Nos.	10700	9702	9750	9750	10500	9750	
Girls	Nos.	10000	9573	9600	9600	10000	9600	
<b>Total</b>	<b>Nos.</b>	<b>20700</b>	<b>19275</b>	<b>19350</b>	<b>19350</b>	<b>20500</b>	<b>19350</b>	
Percentage to age groups								
Boys	Nos.	135	119	120	120	129	120	
Girls	Nos.	134	118	118	118	123	118	
<b>Total</b>	<b>Nos.</b>	<b>269</b>	<b>237</b>	<b>238</b>	<b>238</b>	<b>252</b>	<b>238</b>	

**c) Enrolment of Scheduled Tribes**

Boys	Nos.	}	There is no S.T. in the Union Territory of Pondicherry					
Girls	Nos.							
<b>Total</b>	<b>Nos.</b>							
Percentage to age groups								
Boys	Nos.	}	There is no S.T. in the Union Territory of Pondicherry					
Girls	Nos.							
<b>Total</b>	<b>Nos.</b>							

**ii) Classes VI-VIII (Age group 11-13)**

**a) Total Enrolment**

Boys	Nos.	35000	34737	35000	35000	175000	35000	
Girls	Nos.	32300	31684	32000	32000	160000	32000	
<b>Total</b>	<b>Nos.</b>	<b>67300</b>	<b>66421</b>	<b>67000</b>	<b>67000</b>	<b>335000</b>	<b>67000</b>	
Percentage to age groups								
Boys	Nos.	121	112	113	113	565	113	
Girls	Nos.	116	106	107	107	535	107	
<b>Total</b>	<b>Nos.</b>	<b>237</b>	<b>218</b>	<b>220</b>	<b>220</b>	<b>1100</b>	<b>220</b>	

**b) Enrolment of Scheduled Caste**

Boys	Nos.	7200	6420	7000	7000	35000	7000	
Girls	Nos.	7000	6165	6500	6500	32500	6500	
<b>Total</b>	<b>Nos.</b>	<b>14200</b>	<b>12585</b>	<b>13500</b>	<b>13500</b>	<b>67500</b>	<b>13500</b>	
Percentage to age groups								
Boys	Nos.	146						
Girls	Nos.	144						
<b>Total</b>	<b>Nos.</b>	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Annual Plan 2006-07 Anticipated Achievement	Tenth Plan 2002-07 Anticipated Achievement (Col. 4 + 5)	Eleventh Five Year Plan (2007-12)		Remarks
			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

c) Enrolment of Scheduled Tribes

Boys	Nos.
Girls	Nos.
<b>Total</b>	Nos.
Percentage to age groups	
Boys	Nos.
Girls	Nos.
<b>Total</b>	Nos.

There is no S.T. in the Union Territory of Pondicherry

35. **SECONDARY EDUCATION**

i) Classes IX-X

a) Total Enrolment

Boys	Nos.	17500	20485	20500	20500	102500	20500
Girls	Nos.	16500	19755	19800	19800	99000	19800
<b>Total</b>	<b>Nos.</b>	<b>34000</b>	<b>40240</b>	<b>40300</b>	<b>40300</b>	<b>201500</b>	<b>40300</b>

ii) Classes XI-XII

a) Total Enrolment

Boys	Nos.	8800	10267	10300	10300	51500	10300
Girls	Nos.	9200	11481	11500	11500	57500	11500
<b>Total</b>	<b>Nos.</b>	<b>18000</b>	<b>21748</b>	<b>21800</b>	<b>21800</b>	<b>109000</b>	<b>21800</b>

36. **ENROLMENT IN VOCATIONAL COURSES**

i) Post Elementary Stage

Boys	Nos.	Nil	Nil	Nil	Nil	Nil	Nil
Girls	Nos.	Nil	Nil	Nil	Nil	Nil	Nil
<b>Total</b>		Nil	Nil	Nil	Nil	Nil	Nil

ii) Post High School Stage

Boys	Nos.	2050	2144	2200	2200	11000	2200
Girls	Nos.	850	1097	1100	1100	5500	1100
<b>Total</b>		<b>2900</b>	<b>3241</b>	<b>3300</b>	<b>3300</b>	<b>16500</b>	<b>3300</b>

37. **ENROLMENT IN NON-FORMAL**

(Part-time/Continuation) Classes

i) Age group 6-10

ii) Age group 11-13

Nos.	Discontinued during Tenth Plan
Nos.	

38. **ADULT EDUCATION**

i) No. of Participants (age group 15-35)	Nos.	100000	90000	100000	100000	115000	100000
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Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Annual Plan 2006-07 Anticipated Achievement	Tenth Plan 2002-07 Anticipated Achievement (Col. 4 + 5)	Eleventh Five Year Plan (2007-12)		Remarks
			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

39. **TEACHERS**

i)	Primary Classes I-V	Nos.	1900	1735	1800	1800	1900	1800
ii)	Middle Classes VI-VIII	Nos.	1600	1534	1650	1650	1600	1650
iii)	Secondary Classes IX-X	Nos.	2500	2748	2800	2800	2800	2500
iv)	Higher Secondary Classes XI-XII	Nos.	3000	3268.000	3300.000	3300.000	3300.000	3000.000

40. **HEALTH AND FAMILY WELFARE**

i)	Hospital							
a)	Urban	Nos.	10	8	8	9	10	9
b)	Rural	Nos.	--	--	--	--	--	--
ii)	Dispensaries							
a)	Urban	Nos.	20	14	14	15	15	15
b)	Rural	Nos.	24	--	--	24	24	24
iii)	Beds							
a)	Urban Hospitals & Dispensaries	Nos.	2214	2104	38	2142	2250	500
b)	Rural Hospitals & Dispensaries	Nos.	263	117	50	167	275	60
c)	Bed: Population Ratio	Nos.	1:319	1:449	1:433	1:433	1:430	1:431
iv)	Nurse : Doctor Ratio	Nos.	1:191	1:1.91	1:2.25	1:2.25	1:2	1:2.25
v)	Doctor : Population Ratio	Nos.	1:2087	1:2085	1:1914	1:1914	1:1900	1:910
vi)	Health Centres							
a)	Sub Centres	Nos.						
	Opening	Nos.	85	75	75	76	80	78
	Construction	Nos.	37	---	---	---	---	---
b)	Primary Health Centres	Nos.	30	39	39	40	39	39
c)	Subsidiary Health Centres	Nos.	---	---	---	---	---	---
d)	Community Health Centre	Nos.	6	4	4	4	10	6
e)	Construction	Nos.	---	---	---	---	---	---
vii)	Training of Auxillary Nurse Midwife	Nos.						
viii)	Control of Disease	Nos.						
ix)	Maternity and Child Welfare Centres							
x)	Other than PHCs, SHCs and SCs	Nos.						
xi)	Village Health Guide schemes	Nos.						
xii)	Family Welfare	Nos.						
xiii)	Training and Employment of Multipurpose workers	Nos.						

Programmes are covered under C.S.S. / Central Sector Schemes

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Annual Plan 2006-07 Anticipated Achievement	Tenth Plan 2002-07 Anticipated Achievement (Col. 4 + 5)	Eleventh Five Year Plan (2007-12)		Remarks
			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
41.	<b>WATER SUPPLY</b>								
A.	Urban Water Supply	Zones	9	5	2	7	2	1	
B.	Rural Water Supply								
	I. Under PMGY programme								
	a) Piped Water Supply	No. of village	182	50	20	70	92	20	
	b) Population covered	Nos.	2 Lakhs	2 Lakhs	2 Lakhs	2 Lakhs	3.26 Lakhs	3.26 Lakhs	
	II. Other Rural Water Supply								
	a) Piped Water Supply	Zones	16	--	--	--	--	--	
	b) Population covered	Nos.	110364	--	--	--	--	--	
C.	Rural Sanitation								
42.	<b>HOUSING</b>								
i)	Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers								
	a) Allotment of sites	Nos.	6000	9949	1200	11149	6000	1200	
	b) Construction Assistance	Nos.	5000	4469	1000	5469	5000	1000	
ii)	Urban Housing								
	a) Interest subsidy	Nos.	600	--	--	--	--	--	
	b) Land acquisition and area development (Plots developed)	Nos.	200	--	200	200	250	50	
	c) Slums upgraded	No. of Tenements	800	332	450	782	900	200	
	d) Shelter for Houseless poor	No. of Houses	--	157	7500	7657	9000	2000	
e)	Others								
	i) Construction of quarters for Govt.	Nos.	300	277	60	337	250	50	
	ii) Construction of Fire Station & Quarters for Fire Service personnel	Fire station / Staff Qtrs.	Construction of Fire stations	3	1	4	3	1	
	iii) Grant of subsidy for construction of low costs dwelling units	Nos.	1500	1566	200	1766	1500	300	
	iv) Housing Assistance to BPL families (PMGY)	Nos.	416	235	54	289	--	--	
	v) Housing Assistance to BPL families (IAY)	Nos.	900	323	145	468	300	60	

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			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	iii) Dev. of Plots for EWS	No.	200	--	--	--	Devl. of plots	Devl. of plots	Target depends upon area to be acquired
	iv) Construction of tenements for slum dwellers	No.	600.000	630.000	120.000	750.000	500.000	150.000	
	v) Constrn. Of LIG flats		Constrn. of 170 EWS / LIG flats. Dev. of EWS/LIG plots	--	120	120	Constrn. of LIG/MIG/HIG flats	Constrn. of LIG/MIG/HIG flats	
	vi) Imparting training to skilled and skilled labourers	No. of Trainees	750	340	150	490	500	100	
	vii) Financial assistance to BPL families	No. of beneficiaries	--	22000	10000	32000	51500	10300	
	viii) Financial assistance to BPL families	No. of beneficiaries	--	15000	7925	22925	1000	300	
	ix) State share to 'VAMVAY' scheme	No.	-- Houses - 1070 Toilet Block - 5	Tenements - 750	Tenements - 750	Tenements - 750	Tenements - 1500	Tenements - 30	
<b>43.</b>	<b>URBAN DEVELOPMENT</b>								
	<b>I. Financial assistance to Local Bodies</b>								
	i) Shops and market centres	Nos.	5	--	--	--	--	--	
	ii) Other remunerative schemes viz. Kalyanamandapam, tourist houses etc.	Nos.	5	--	--	--	--	--	
	<b>b) Non-Remunerative schemes</b>								
	i) Civic Improvement works	Nos.	832	738	303	1041	1500	300	
	ii) Development of parks								
	Municipalities to be benefitted	Nos.	--	--	--	--	--	--	
	iii) Installation of electrical crematorium	Nos.	--	--	--	--	5	1	
	iv) Night Shelters	Nos.	--	--	--	--	--	--	
	v) Training & Visits	Nos.	10	5	3	8	12	2	

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Annual Plan 2006-07 Anticipated Achievement	Tenth Plan 2002-07 Anticipated Achievement (Col. 4 + 5)	Eleventh Five Year Plan (2007-12)		Remarks
			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	c) Town and Regional Planning	No.	Preparation of Dev. / Regional Plans and CDP	Regional Plans and Heritage Dev. Plans. One time regulation submitted to Govt. for approval. Rev. to CDP existing land use may for Yanam was digitalised and updated	Regional Plans and Heritage Dev. Plans. One time regulation submitted to Govt. for approval. Rev. to CDP existing land use may for Yanam was digitalised and updated.	Regional Plans and Heritage Dev. Plans. One time regulation submitted to Govt. for approval. Rev. to CDP existing land use may for Yanam was digitalised and updated. Preparation of CDP under JNNURV and National Urban Information system.	Prepataion of CDP. Perspective plan implementation of NUIS. Digitalization of Development Plans. Detailed Dev. Plans for Thirunallur Temple Town	Prepataion of CDP. Perspective plan implementation of NUIS. Digitalization of Development Plans. Detailed Dev. Plans for Thirunallur Temple Town	
	d) Integrated urban development programme	Persons No. of habitations	62500 6 zones	24885 6 zones	24885 6 zones	24885 6 zones	4.5 lakhs 9 zones	4.5 lakhs 9 zones	
	e) Environmental improvements in urban slums(MNP)	Beneficiaries	40000	33376	11646	45022	50000	10000	
	f) Financial asst. for sanitation, solid & liquid waste management	No. of Municipalities	3	3	4	4	4	4	

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			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

g) Plan for Traffic and Transportation Improvement and management measures in Urban areas

<p>Improvement of road network, by-pass roads and Traffic signals</p>	<p>Installation of Traffic signals at various junctions and improvement to important roads. A probable alignment for 2nd by-pass road connecting Nonakuppam with JIPMER to length of 9.60 km identified and forwarded to the Govt.</p>	<p>Installation of Traffic signals at various junctions and improvement to important roads. A probable alignment for 2nd by-pass road connecting Nonakuppam with JIPMER to length of 9.60 km identified and forwarded to the Govt. Construction of Bus Shelter at Yanam. Improvement of Truck Terminal area roads at Mettupalayam.</p>	<p>Installation of Traffic signals at various junctions and improvement to important roads. A probable alignment for 2nd by-pass road connecting Nonakuppam with JIPMER to length of 9.60 km identified and forwarded to the Govt. Construction of Bus Shelter at Yanam. Improvement of Truck Terminal area roads at Mettupalayam.</p>	<p>Improvement to truck terminal, major roads and link roads. Providing Traffic signals and roads side furnitures.</p>	<p>Improvement to truck terminal, major roads and link roads. Providing Traffic signals and roads side furnitures.</p>
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h) Captial Development project

<p>Construction of Offie / shopping complex. Development of Parks &amp; Improvement of important roads etc.</p>	<p>Improvement to Bus stand. Night Shelter in front of MH. Grant of improvement of Asia Urbs construction of prepaid auto/taxi stand counter and improvement of roads</p>	<p>Improvement to Bus stand. Night Shelter in front of MH. Grant of improvement of Asia Urbs construction of prepaid auto/taxi stand counter and improvement of roads</p>	<p>Improvement to Bus stand. Night Shelter in front of MH. Grant of improvement of Asia Urbs construction of prepaid auto/taxi stand counter and improvement of roads</p>	<p>Improvement of roads. Construction of shopping complex and beautification of city.</p>	<p>Improvement of roads. Construction of shopping complex and beautification of city.</p>
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44. **LABOUR & LABOUR WELFARE**

i) Craftsmen Training Institutes  
a) No. of Industrial Training Institutes  
b) Intake Capacity  
c) No. of persons undergoing training  
d) Out turn

Institute	9	7	2	9	7	2
Trainees	7500	3947	1258	5205	7506	1414
Trainees	7500	--	--	--	--	--
Trainees	7500	--	--	--	--	--

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Annual Plan 2006-07 Anticipated Achievement	Tenth Plan 2002-07 Anticipated Achievement (Col. 4 + 5)	Eleventh Five Year Plan (2007-12)		Remarks
			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

ii)	Apprenticeship training								
a)	Training place located	No. of	5000	2264	1210	3474	1450	1240	
b)	Training places utilised	Trainees	5000	--	--	--	--	--	
c)	Apprentices trained		5000	3410	1070	4480	3600	1200	
iii)	No. of Employment exchanges								
a)	Registration	Nos.	75000	73460	24364	97824	104320	21364	
b)	Renewals	Nos.	50000	129413	17020	146433	85100	17520	
c)	Sponsoring	Nos.	150000	152914	38570	191484	182850	37070	
iv)	Employment inform. Asst. Bureau	"	2	--	--	--	--	--	
v)	Labour Welfare								
a)	No. of Labour Welfare Centres	"	11	11	12	12	15	12	
	No. of women trainees	"							
b)	Bonded Labour	"							
	Identified	"							
	Released	"							
	Rehabilitated	"							
No bonded labour has been identified in the Union Territory of Puducherry									

#### 45. WELFARE OF BACKWARD CLASSES

##### i) Pre-matric Education incentives

a)	Scholarships/Stipends	Nos.	19251	6122	4000	10122	21000	4200	
b)	Text books, Stationeries and clothes	Nos.	203068	13302	3800	17102	20000	4000	
c)	Coaching and allied facilities	Nos.	---	55	100	155	1000	200	
d)	Grant of opportunity Cost	Nos.	27500	29306	8000	37306	40000	8000	

##### ii) Others

House sites	Nos.	500	500.000	150	650	700	100	
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##### iii) Hostels

a) Hostels started	Nos.	26	4	3	7	2	1	
b) Hostel building constructed	Nos.	15	2	2	4	4	2	
c) Inmates	Nos.	16100	500	500	500	1000	100	

#### 46. SOCIAL WELFARE

##### i) Child Welfare

a) I.C.D.S. Units beneficiaries									
1. Mothers	Nos.	12000	38801	9210	48011	50000	9300		
2. Children	Nos.	38000	125008	28519	153527	155000	29000		

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Annual Plan 2006-07 Anticipated Achievement	Tenth Plan 2002-07 Anticipated Achievement (Col. 4 + 5)	Eleventh Five Year Plan (2007-12)		Remarks
			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

ii)	Women Welfare								
	a) Hostel for working women	Nos.	2	2	2	4	4	2	
	b) Beneficiaries admitted	Nos.	60	260	65	325	650	65	
iii)	Welfare of Handicapped								
	a) Programme for the Blind units	Nos.	---	There is no separate home for Deaf and Blind and are covered under the scheme					
	b) Programme for deaf-units	Nos.	---	"Special School for Blind and Mute"					
	c) Special school for Blind & Mutes - units	Nos.	2	2	2	2	4	3	
	Beneficiaries enrolled	Nos.	150	600	150	750	3750	150	
	Programme for the Ortho-paedically handicapped-units	Nos.	3	3	3	3	4	4	
	Beneficiaries enrolled	Nos.	150	600	150	750	150		
	d) Programme for the mentally Retarded - units	Nos.	1	1	1	1	3	2	
	Beneficiaries enrolled	Nos.	25	100	25	125	25		
	e) Schlorships (Beneficiaries)	Nos.	1500	1240	350	1590	1750	350	
	f) Supply of prosthetic aids (Beneficiaries)	Nos.	3000	444	110	554	1750	190	
iv)	Welfare of Destitute and poor								
	a) Financial assistance to Women (Beneficiaries)	Nos.	81950	38200	12277	50477	91950	30000	
	Child (Beneficiaries)	"	--	900	300	1200	1500	300	
	b) Old Age Pension Beneficiaries	"	61000	291720	73039	364759	380000	84939	

#### **Hindu Religious Institution**

i)	Financial Assistance to temples for renovation & special repair works	Nos.	75	160	20	180	100	20	
ii)	Orukala Pooja Scheme	Nos.	--	590	90	630	300	60	
iii)	Assistance to retiring temple employees	Nos.	--	--	--	--	150	50	

#### **Civil Supplies**

i)	Expansion & Strengthening of PDS	No. of families	All the families are being covered under PDS						
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Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Annual Plan 2006-07 Anticipated Achievement	Tenth Plan 2002-07 Anticipated Achievement (Col. 4 + 5)	Eleventh Five Year Plan (2007-12)		Remarks
			Tenth Plan Target	Annual Plan (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

**Directorate of Accounts & Treasuries**

Rationalisation of Directorate of Accounts & Treasuries

Purchase of computers, maintenacne of existing posts, computers & printers

Purchase of computers, maintenacne of existing posts, computers & printers

Maintenance of existing posts, computers and printers

Maintenance of existing posts, computers and printers

Creation of posts, purchase of computers, maintenance of existing posts, computers & printers in the existing scheme and to setting up of 5 new schemes.

Creation of posts, maintenance of existing posts, computer and printers

**Community Development**

a) Swarnajayanti Gram Swarozgar Yojana (SGSY)

Nos.

RF - 220 groups  
Subsidy - 29 groups

-- RF - 220  
Subsidy - 29 groups

RF - 220  
Subsidy - 29 groups

Setting up of Training Centre, marketing Agency and marketing complex  
500 groups - RF  
Purchase of computers and construction of building for DRD and DRDA, IEC activities

Setting up of Training Centre, marketing Agency and marketing complex  
100 groups - IEC activities

b) DRDA administration

Nos.

IT related activities

-- Purchase of computers

Purchase of computers

100 toilets in IAY houses

100 toilets in IAY houses

c) Total Sanitation Campaign Programme

100 toilets in IAY houses

-- 100 toilets in IAY houses

100 toilets in IAY houses