

DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08) - PROPOSED OUTLAYS (SCHEME-WISE)

(Rs. in lakh)

Sl. No.	Major Head / Minor Head of Development (Scheme-wise)	Implementing Agency	Tenth Plan 2002-07 Projected Outlay at 2001-02 price			Annual Plan 2002-03 to 2005-06 (Actual)			Annual Plan 2006-07						Tenth Plan (2002-07) - Anticipated Expenditure			Eleventh Five Year Plan 2007-12 - Proposed Outlay (at 2006-07 prices)						
			State Govt./ Public Sector Enterprises / Local Bodies	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Agreed Outlay			Anticipated Expenditure			Total (Col. 6 + 12)	Continuing Schemes (Col. 7 + 13)	New Schemes (Col. 8 + 14)	Eleventh Plan (2007-12)			Annual Plan (2007-08)		
										Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes				Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
I. AGRICULTURE & ALLIED ACTIVITIES																								
1.	Crop Husbandry	State Govt.	3940.00	3640.00	300.00	3831.86	3061.86	770.00	859.00	714.00	145.00	759.00	696.00	63.00	4590.86	3757.86	833.00	8169.00	6539.00	1630.00	1578.00	1267.00	311.00	
2.	Horticulture	"	1100.00	1100.00	0.00	1136.04	1136.04	0.00	300.00	300.00	0.00	300.00	300.00	0.00	1436.04	1436.04	0.00	5466.00	2591.00	2875.00	2009.00	429.00	1580.00	
3.	Soil & Water Conservation (including control of shifting cultivation)	"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.	Animal Husbandry	"	4400.00	4400.00	0.00	4513.04	4513.04	0.00	1620.00	1620.00	0.00	1620.00	1620.00	0.00	6133.04	6133.04	0.00	16307.67	11460.32	4847.35	2676.70	2339.60	337.10	
5.	Dairy Development	"	200.00	200.00	0.00	613.66	613.66	0.00	325.00	325.00	0.00	325.00	325.00	0.00	938.66	938.66	0.00	10006.00	10006.00	0.00	1600.00	1600.00	0.00	
6.	Fisheries	"	1280.00	1280.00	0.00	3184.18	3184.18	0.00	1053.00	1053.00	0.00	2471.00	2471.00	0.00	5655.18	5655.18	0.00	10251.00	10251.00	0.00	1800.00	1800.00	0.00	
7.	Plantations	"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.	Food, Storage & Warehouse	"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.	Agricultural Research & Education	"	3000.00	3000.00	0.00	3173.09	3173.09	0.00	945.00	945.00	0.00	795.00	795.00	0.00	3968.09	3968.09	0.00	12681.00	12681.00	0.00	1367.00	1367.00	0.00	
10.	Agricultural Financial Institutions	"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11.	Co-operation	"	4800.00	4700.00	100.00	5620.56	5620.56	0.00	1845.00	1845.00	0.00	1845.00	1845.00	0.00	7465.56	7465.56	0.00	28077.00	28077.00	0.00	4100.00	4100.00	0.00	
12.	Other Agricultural Programmes	"	360.00	360.00	0.00	687.28	687.28	0.00	325.00	325.00	0.00	755.00	755.00	0.00	1442.28	1442.28	0.00	3434.00	3434.00	0.00	646.00	646.00	0.00	
	a) Agriculture marketing	"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	b) Others (to be specified)	"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total - I		19080.00	18680.00	400.00	22759.71	21989.71	0.00	7272.00	7127.00	0.00	8870.00	8807.00	0.00	31629.71	30796.71	0.00	94391.67	85039.32	9352.35	15776.70	13548.60	2228.10	
II. RURAL DEVELOPMENT																								
1.	Special Programme for Rural Development	"																						
a)	DRDA Administration	"	--	--	--	0.00	0.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	300.00	300.00	0.00	70.00	70.00	0.00	
2.	Rural Employment	"																						
a)	Swaranijanti Gram Swarozgar Yojana (SGSY)	"	--	--	--	28.00	28.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	78.00	78.00	0.00	650.00	650.00	0.00	170.00	170.00	0.00	
b)	Total sanitation campaign programme	"	--	--	--	0.00	0.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	50.00	50.00	0.00	10.00	10.00	0.00	
	Sub-Total (Rural Employment)		--	--	--	28.00	28.00	--	60.00	60.00	--	60.00	60.00	--	88.00	88.00	--	700.00	700.00	--	180.00	180.00	--	

(Rs. in lakh)

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			State Govt./ Public Sector Enterprises / Local Bodies	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Agreed Outlay			Anticipated Expenditure			Total (Col. 6 + 12)	Continuing Schemes (Col. 7 + 13)	New Schemes (Col. 8 + 14)	Eleventh Plan (2007-12)			Annual Plan (2007-08)								
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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)							
3.	Land Reforms	State Govt.	112.00	112.00	--	159.90	159.90	0.00	53.00	53.00	0.00	46.75	46.75	0.00	206.65	206.65	0.00	375.00	350.00	25.00	60.00	59.00	1.00							
4.	Other Rural Development Programmes																													
	a) Community Developments & Panchayats	-	3000.00	2950.00	50.00	5446.40	5446.40	0.00	8356.00	8356.00	0.00	2356.00	2356.00	0.00	7802.40	7802.40	0.00	31090.57	31090.57	0.00	4550.00	4550.00	0.00							
	b) Other Programmes of Rural Development	-				395.36	395.36	0.00	300.00	300.00	0.00	350.00	350.00	0.00	745.36	745.36	0.00	2600.00	2600.00	0.00	600.00	600.00	0.00							
	Total - II		3112.00	3062.00	50.00	6029.66	6029.66	--	8789.00	8789.00	--	2832.75	2832.75	--	8862.41	8862.41	--	35065.57	35040.57	25.00	5460.00	5459.00	1.00							
	III. SPECIAL AREAS PROGRAMMES	-	--	--	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
	IV. IRRIGATION & FLOOD CONTROL																													
1.	Major & Medium Irrigation	-	--	--	--	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2.	Minor Irrigation	-	5190.00	5190.00	--	6266.25	6266.25	0.00	2101.00	2101.00	0.00	1666.00	1666.00	0.00	7932.25	7932.25	0.00	16200.00	6792.00	9408.00	2400.00	1387.39	1012.61							
3.	Command Area Development	-	--	--	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
4.	AIBP	-	--	--	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
5.	Flood Control (includes flood protection works)	-	2180.00	2180.00	--	6237.25	6237.25	0.00	5358.00	5358.00	0.00	2750.00	2750.00	0.00	8987.25	8987.25	0.00	13000.00	13000.00	0.00	2900.00	2900.00	0.00							
	Total - IV		7370.00	7370.00	--	12503.50	12503.50	--	7459.00	7459.00	--	4416.00	4416.00	--	16919.50	16919.50	--	29200.00	19792.00	9408.00	5300.00	4287.39	1012.61							
	V. ENERGY																													
1.	Power	-	16500.00	15800.00	700.00	11702.89	11381.95	320.94	3600.00	2884.80	715.20	3600.00	3147.70	452.30	15302.89	14529.65	773.24	48769.00	31077.00	17692.00	7800.00	7429.00	371.00							
2.	Non-Conventional Sources of Energy	-	60.00	60.00	--	49.42	49.42	0.00	15.00	15.00	0.00	15.00	15.00	0.00	64.42	64.42	0.00	788.00	788.00	0.00	175.00	175.00	0.00							
3.	Integrated Rural Energy Programme	-	40.00	40.00	--	63.86	63.86	0.00	60.00	60.00	0.00	60.00	60.00	0.00	123.86	123.86	0.00	650.00	650.00	0.00	123.30	123.30	0.00							
	Total - V		16600.00	15900.00	700.00	11816.17	11495.23	320.94	3675.00	2959.80	715.20	3675.00	3222.70	452.30	15491.17	14717.93	773.24	50207.00	32515.00	17692.00	8098.30	7727.30	371.00							
	VI. INDUSTRY & MINERALS																													
1.	Village & Small Industries																													
	i) Small Scale Industries	-	5300.00	5300.00	--	1939.75	1939.75	0.00	529.52	529.52	0.00	529.52	529.52	0.00	2469.27	2469.27	0.00	3650.00	3650.00	0.00	750.00	750.00	0.00							
	ii) Handlooms	-	1800.00	1800.00	--	3944.55	3944.55	0.00	1290.00	1290.00	0.00	1290.00	1290.00	0.00	5234.55	5234.55	0.00	12800.00	12800.00	0.00	3400.00	3400.00	0.00							
	Sub-total (VSE)		7100.00	7100.00	--	5884.30	5884.30	--	1819.52	1819.52	--	1819.52	1819.52	--	7703.82	7703.82	--	16450.00	16450.00	--	4150.00	4150.00	--							
2.	Other Industries (other than VSE)	-	10200.00	10200.00	--	9817.89	9817.89	0.00	6720.48	6720.48	0.00	8420.48	8420.48	0.00	18238.37	18238.37	0.00	33550.00	28550.00	5000.00	8380.00	7380.00	1000.00							
	Total - (VI)		17300.00	17300.00	--	15702.19	15702.19	--	8540.00	8540.00	--	10240.00	10240.00	--	25942.19	25942.19	--	50000.00	45000.00	5000.00	12530.00	11530.00	1000.00							

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										Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes				Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
VII. TRANSPORT																								
1.	Minor Ports	State Govt.	2000.00	1995.90	4.10	2784.30	2784.30	0.00	3400.00	3400.00	0.00	414.00	414.00	0.00	3198.30	3198.30	0.00	4400.00	4300.00	100.00	800.00	700.00	100.00	
2.	Civil Aviation	"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.	Roads & Bridges	"	13786.00	12186.00	1600.00	18340.02	18340.02	0.00	17367.00	17367.00	0.00	12003.08	12003.08	0.00	30343.10	30343.10	0.00	61650.00	61650.00	0.00	9800.00	9800.00	0.00	
4.	Road Transport	"	2240.00	288.00	1952.00	700.86	280.86	420.00	500.00	300.00	200.00	300.00	300.00	0.00	1000.86	580.86	420.00	10200.00	900.00	9300.00	800.00	190.00	610.00	
5.	Inland Water Transport	"	--	--	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total - (VII)		18026.00	14469.90	3556.10	21825.18	21405.18	420.00	21267.00	21067.00	200.00	12717.08	12717.08	--	34542.26	34122.26	420.00	76250.00	66850.00	9400.00	11400.00	10690.00	710.00	
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT																								
1.	Scientific Research	"	140.00	120.00	20.00	163.91	163.91	0.00	45.00	45.00	0.00	45.00	45.00	0.00	208.91	208.91	0.00	673.00	673.00	0.00	90.00	90.00	0.00	
2.	Information Technology & E-Governance	"	745.00	745.00	--	574.28	574.28	0.00	1000.00	1000.00	0.00	200.00	200.00	0.00	774.28	774.28	0.00	14295.00	45.00	14250.00	2500.00	8.00	2492.00	
3.	Ecology & Environment	"	176.00	168.00	8.00	172.73	172.73	0.00	55.00	55.00	0.00	55.00	55.00	0.00	227.73	227.73	0.00	400.00	400.00	0.00	75.00	75.00	0.00	
4.	Forestry & Wildlife	"	500.00	380.00	120.00	676.83	676.83	0.00	142.00	142.00	0.00	142.00	142.00	0.00	818.83	818.83	0.00	1898.00	1598.00	300.00	215.00	175.00	40.00	
	Total - (VIII)		1561.00	1413.00	148.00	1587.75	1587.75	--	1242.00	1242.00	--	442.00	442.00	--	2029.75	2029.75	--	17266.00	2716.00	14550.00	2880.00	348.00	2532.00	
IX. GENERAL ECONOMIC SERVICES																								
1.	Secretariat Economic Services	"	120.00	120.00	--	94.44	94.44	0.00	29.00	29.00	0.00	29.00	29.00	0.00	123.44	123.44	0.00	390.00	245.00	145.00	60.00	35.00	25.00	
2.	Tourism	"	6050.00	5650.00	400.00	3894.45	3894.45	0.00	2350.00	1850.00	500.00	2150.00	650.00	1500.00	6044.45	4544.45	1500.00	30075.00	30075.00	0.00	4000.00	4000.00	0.00	
3.	Census, Survey & Statistics	"	40.00	40.00	--	60.10	60.10	0.00	19.00	19.00	0.00	19.00	19.00	0.00	79.10	79.10	0.00	120.00	120.00	0.00	35.00	35.00	0.00	
4.	Civil Supplies	"	1200.00	990.00	210.00	2949.05	2949.05	0.00	1600.00	1600.00	0.00	870.00	870.00	0.00	3819.05	3819.05	0.00	10000.00	10000.00	0.00	2000.00	2000.00	0.00	
5.	Other General Economic Services	"	20.00	20.00	--	15.00	15.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	20.00	20.00	0.00	35.00	35.00	0.00	8.00	8.00	0.00	
	Total - (IX)		7430.00	6820.00	610.00	7013.04	7013.04	--	4003.00	3503.00	500.00	3073.00	1573.00	1500.00	10086.04	8586.04	1500.00	40620.00	40475.00	145.00	6103.00	6078.00	25.00	
X. SOCIAL SERVICES																								
1. General Education																								
	a. Elementary Education & Literacy	"	7397.00	7397.00	--	8030.99	8030.99	0.00	3038.79	3038.79	0.00	2940.62	2940.62	0.00	10971.61	10971.61	0.00	25716.36	25716.36	0.00	3819.02	3819.02	0.00	
	b. Literacy/Adult Education	"	3.00	3.00	--	19.42	19.42	0.00	20.00	0.00	20.00	10.00	10.00	0.00	29.42	29.42	0.00	672.00	672.00	0.00	237.55	237.55	0.00	
	c. Secondary Education	"	9003.30	9003.30	--	8502.00	8502.00	0.00	3120.32	3120.32	0.00	2954.73	2954.73	0.00	11456.73	11456.73	0.00	29107.55	28107.55	1000.00	5178.25	4978.25	200.00	
	d. Higher Education	"	3871.70	3871.70	--	3367.51	3367.51	0.00	251.42	251.42	0.00	290.77	290.77	0.00	3658.28	3658.28	0.00	2561.97	2561.97	0.00	537.28	537.28	0.00	
	Sub-total		20275.00	20275.00	--	19919.92	19919.92	--	6430.53	6410.53	20.00	6196.12	6196.12	--	26116.04	26116.04	--	58057.88	57057.88	1000.00	9772.10	9572.10	200.00	

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2.	Technical Education	State Govt.	7525.00	7525.00	--	6796.29	6695.33	100.96	3086.30	3024.69	61.61	3647.30	3587.30	60.00	10443.59	10282.63	160.96	55500.00	26242.00	29258.00	7200.00	4969.13	2230.87	
3.	Sports	"	1400.00	1400.00	--	3357.94	3357.94	0.00	626.60	626.60	0.00	463.60	463.60	0.00	3821.54	3821.54	0.00	7164.09	7164.09	0.00	1335.88	1335.88	0.00	
4.	Youth Services	"	200.00	200.00	--	141.04	141.04	0.00	54.41	54.41	0.00	60.15	60.15	0.00	201.19	201.19	0.00	768.03	768.03	0.00	92.02	92.02	0.00	
5.	Art & Culture	"	1250.00	1250.00	--	1545.32	1545.32	0.00	450.00	450.00	0.00	450.00	450.00	0.00	1995.32	1995.32	0.00	3500.00	3441.00	59.00	600.00	599.00	1.00	
	Sub-total (Education)		30650.00	30650.00	--	31760.51	31659.55	100.96	10647.84	10566.23	81.61	10817.17	10757.17	60.00	42577.68	42416.72	160.96	124990.00	94673.00	30317.00	19000.00	16568.13	2431.87	
6.	Medical & Public Health	"	16360.00	13460.00	2900.00	16121.58	14770.58	1351.00	9485.00	9485.00	0.00	11637.80	11637.80	0.00	27759.38	26408.38	1351.00	128567.00	115185.00	13382.00	16500.00	16297.00	203.00	
7.	Water Supply & Sanitation	"	10785.00	10385.00	400.00	15084.38	15084.38	0.00	6143.00	6143.00	0.00	7058.00	7058.00	0.00	22142.38	22142.38	0.00	43230.80	43130.80	100.00	7500.00	7499.00	1.00	
8.	Housing (incl. Police Housing)	"	5030.00	4885.00	145.00	16770.15	16770.15	0.00	8941.00	8941.00	0.00	6521.06	6521.06	0.00	23291.21	23291.21	0.00	76683.00	76683.00	0.00	12400.00	12400.00	0.00	
9.	Urban Devpl. (incl. State Capital Projects & Slum Area Dev elopment)	"	10300.00	9227.00	1073.00	13085.49	2565.79	10519.70	18048.00	11893.00	6155.00	24378.00	23885.00	493.00	37463.49	26450.79	11012.70	53969.48	31050.00	22919.48	6800.00	5100.00	1700.00	
10.	Information & Publicity	"	280.00	275.00	5.00	777.24	777.24	0.00	200.00	200.00	0.00	101.95	101.95	0.00	879.19	879.19	0.00	1300.00	1300.00	0.00	230.00	230.00	0.00	
11.	Development of SCs, STs & OBs	"	5300.00	5100.00	200.00	5239.13	5239.13	0.00	1430.00	1430.00	0.00	1430.00	1430.00	0.00	6669.13	6669.13	0.00	11600.00	10740.00	860.00	2200.00	2122.29	77.71	
12.	Labour & Employment	"	1360.00	1310.00	50.00	1471.35	1425.93	45.42	590.00	550.00	40.00	590.00	170.00	420.00	2061.35	1595.93	465.42	12043.00	8043.00	4000.00	2500.00	2000.00	500.00	
13.	Social Security & Social Welfare	"	1500.00	1417.00	83.00	3827.63	3827.63	0.00	517.00	517.00	0.00	592.00	592.00	0.00	4419.63	4419.63	0.00	7298.00	3798.00	3500.00	892.00	392.00	500.00	
14.	Empowerment of Women & Development of Children	"	7300.00	7289.95	10.05	13389.59	13389.59	0.00	7493.00	7493.00	0.00	8783.00	8783.00	0.00	22172.59	22172.59	0.00	73500.00	73500.00	0.00	13000.00	13000.00	0.00	
	iii) Nutrition	"	3575.00	3075.00	500.00	6438.06	6438.06	0.00	2090.00	2090.00	0.00	2232.67	2232.67	0.00	8670.73	8670.73	0.00	18120.00	18120.00	0.00	2880.00	2880.00	0.00	
	Sub-total		10875.00	10364.95	510.05	19827.65	19827.65	--	9583.00	9583.00	--	11015.67	11015.67	--	30843.32	30843.32	--	91620.00	91620.00	--	15880.00	15880.00	--	
	Total - (X)		92440.00	87073.95	5366.05	123965.11	111948.03	12017.08	65584.84	59308.23	6276.61	74141.65	73168.65	973.00	198106.76	185116.68	12990.08	551301.28	476222.80	75078.48	83902.00	78488.42	5413.58	
	XI. GENERAL SERVICES																							
1.	Jails	"	--	--	--	26.82	26.82	0.00	30.00	30.00	0.00	30.00	30.00	0.00	56.82	56.82	0.00	390.00	390.00	0.00	60.00	60.00	0.00	
2.	Stationery & Printing	"	400.00	400.00	--	433.38	433.38	0.00	145.00	145.00	0.00	169.00	169.00	0.00	602.38	602.38	0.00	1500.00	1500.00	0.00	250.00	250.00	0.00	
3.	Public Works	"	5000.00	5000.00	--	6116.86	6116.86	0.00	2887.16	2887.16	0.00	3120.52	3120.52	0.00	9237.38	9237.38	0.00	31900.00	31900.00	0.00	5000.00	5000.00	0.00	
4.	Other Administrative Services	"	--	--	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	i) Training	"	--	--	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	ii) Others	"	2330.00	2327.50	2.50	11222.52	3522.52	7700.00	10106.00	10106.00	0.00	11828.00	11828.00	0.00	23050.52	15350.52	7700.00	21908.48	20593.48	1315.00	3240.00	3061.00	179.00	
	Total - (XI) (1 to 4)		7730.00	7727.50	2.50	17799.58	10099.58	7700.00	13168.16	13168.16	--	15147.52	15147.52	--	32947.10	25247.10	7700.00	55698.48	54383.48	1315.00	8550.00	8371.00	179.00	
	GRAND TOTAL		190649.00	179816.35	10832.65	241001.89	219773.87	21228.02	141000.00	133163.19	7836.81	135555.00	132566.70	2988.30	376556.89	352340.57	24216.32	1000000.00	858034.17	141965.83	160000.00	146527.71	13472.29	