

GN STATEMENT - B (Part -I)**DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08)****PROPOSED OUTLAYS (From State Budget)****(Rs. in lakh)**

SI.No	Major Head / Minor Heads of Development	Eleventh Plan 2007-12	Annual Plan 2007-08
		Proposed Outlay	Proposed Outlay
(0)	(1)	(2)	(3)
I	AGRICULTURE & ALLIED ACTIVITIES		
1	Crop Husbandry	8169.00	1578.00
2	Horticulture	5466.00	2009.00
3	Soil & Water Conservation (including control of shifting cultivation)	--	--
4	Animal Husbandry	16307.67	2676.70
5	Dairy Development	10006.00	1600.00
6	Fisheries	10251.00	1800.00
7	Plantations	--	--
8	Food,Storage & Warehouse	--	--
9	Agricultural Research & Education	12681.00	1367.00
10	Agricultural Financial Institutions	--	--
11	Co-operation	28077.00	4100.00
12	Other Agricultural Programmes		
	a) Agriculture marketing	3434.00	646.00
	b) Others (to be specified)	--	--
	Total - I	94391.67	15776.70

(Rs. in lakh)

SI.No	Major Head / Minor Heads of Development	Eleventh Plan 2007-12	Annual Plan 2007-08
		Proposed Outlay	Proposed Outlay
(0)	(1)	(2)	(3)
II	RURAL DEVELOPMENT		
1	Special Programme for Rural Development d) DRDA Administration	300.00	70.00
2	Rural Employment a) Swaranjanti Gram Swarozgar Yojana (SGSY) d) Total sanitation compaign programme	650.00 50.00	170.00 10.00
	Sub-Total (Rural Employment)	700.00	180.00
3	Land Reforms	375.00	60.00
4	Other Rural Development Programmes a) Community Developments & Panchayats b) Other Programmes of Rural Development	31090.57 2600.00	4550.00 600.00
	Total - II	35065.57	5460.00
III	SPECIAL AREAS PROGRAMMES	--	--
IV	IRRIGATION & FLOOD CONTROL		
1	Major & Medium Irrigation	--	--
2	Minor Irrigation	16200.00	2400.00
3	Command Area Development	--	--
4	AIBP	--	--
5	Flood Control (includes flood protection works)	13000.00	2900.00
	Total - IV	29200.00	5300.00

(Rs. in lakh)

SI.No	Major Head / Minor Heads of Development	Eleventh Plan 2007-12	Annual Plan 2007-08
		Proposed Outlay	Proposed Outlay
(0)	(1)	(2)	(3)
V	ENERGY		
1	Power	48769.00	7800.00
2	Non-Conventional Sources of Energy	788.00	175.00
3	Integrated Rural Energy Programme	650.00	123.30
	Total - V	50207.00	8098.30
VI	INDUSTRY & MINERALS		
1	Village & Small Industries		
	i) Small Scale Industries	3650.00	750.00
	ii) Handlooms	12800.00	3400.00
	Sub-total (VSE)	16450.00	4150.00
2	Other Industries (other than VSE)	33550.00	8380.00
	Total - (VI)	50000.00	12530.00
VII	TRANSPORT		
1	Minor Ports	4400.00	800.00
2	Civil Aviation	--	--
3	Roads & Bridges	61650.00	9800.00
4	Road Transport	10200.00	800.00
5	Inland Water Transport	--	--
	Total - (VII)	76250.00	11400.00

(Rs. in lakh)

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		Proposed Outlay	Proposed Outlay
(0)	(1)	(2)	(3)
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT		
1	Scientific Research	673.00	90.00
2	Information Technology & E-Governance	14295.00	2500.00
3	Ecology & Environment	400.00	75.00
4	Forestry & Wildlife	1898.00	215.00
	Total - (VIII)	17266.00	2880.00
IX	GENERAL ECONOMIC SERVICES		
1	Secretariat Economic Services	390.00	60.00
2	Tourism	30075.00	4000.00
3	Census, Survey & Statistics	120.00	35.00
4	Civil Supplies	10000.00	2000.00
5	Other General Economic Services a) Weights & Measures	35.00	8.00
	Total - (IX)	40620.00	6103.00
X	SOCIAL SERVICES		
1	General Education		
	a. Elementary Education & Literacy	25716.36	3819.02
	b. Literacy/Adult Education	672.00	237.55
	c. Secondary Education	29107.55	5178.25
	d. Higher Education	2561.97	537.28
	Sub-total	58057.88	9772.10

(Rs. in lakh)

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		Proposed Outlay	Proposed Outlay
(0)	(1)	(2)	(3)
2	Technical Education	55500.00	7200.00
3	Sports	7164.09	1335.88
4	Youth Services	768.03	92.02
5	Art & Culture	3500.00	600.00
	Sub-total (Education)	124990.00	19000.00
6	Medical & Public Health	128567.00	16500.00
7	Water Supply & Sanitation	43230.80	7500.00
8	Housing (incl. Police Housing)	76683.00	12400.00
9	Urban Devpl. (incl. State Capital Projects & Slum Area Development)	53969.48	6800.00
10	Information & Publicity	1300.00	230.00
11	Development of SCs, STs & OBs	11600.00	2200.00
12	Labour & Employment	12043.00	2500.00
13	Social Security & Social Welfare	7298.00	892.00
14	Empowerment of Women & Development of Children	73500.00	13000.00
	iii) Nutrition	18120.00	2880.00
	Sub-total	91620.00	15880.00
	Total - (X)	551301.28	83902.00

(Rs. in lakh)

SI.No	Major Head / Minor Heads of Development	Eleventh Plan 2007-12	Annual Plan 2007-08
		Proposed Outlay	Proposed Outlay
(0)	(1)	(2)	(3)
XI	GENERAL SERVICES		
1	Jails	390.00	60.00
2	Stationery & Printing	1500.00	250.00
3	Public Works	31900.00	5000.00
4	Other Administrative Services		
	i) Training	--	--
	ii) Others	21908.48	3240.00
	Total - (XI) (1 to 4)	55698.48	8550.00
GRAND TOTAL		1000000.00	160000.00

GN STATEMENT - B (Part -II)

**DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08)
PROPOSED OUTLAYS (From Public Sector Enterprises)**

(Rs. in lakh)

SI.No	Major Head / Minor Heads of Development	Eleventh Plan 2007-12	Annual Plan 2007-08
		Proposed Outlay	Proposed Outlay
(0)	(1)	(2)	(3)

--NIL--

**DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08)
PROPOSED OUTLAYS (From Local Bodies)**

(Rs. in lakh)

Sl.No	Major Head / Minor Heads of Development	Eleventh Plan 2007-12	Annual Plan 2007-08
		Proposed Outlay	Proposed Outlay
(0)	(1)	(2)	(3)

--NIL--
