Appendix - B

Targets and Achievements in Roads & Bridges Sector

(Kms. / Rs. In Lakh)

Items	10th Plan Target		2002-03				2003-04				2004-05				2005-06				2006-07				11th Plan Target		2007-08	
	Physical	Financial	Target		Ach.		Target		Ach.		Target		Ach.		Target		Ach.		Target		Ach.		Physical	Financial	Target	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			Phy.	Fin.
1. State Highways	60 Kms	2808.75	12 kms	206.51	12 kms	206.51	12 kms	426.26	12 kms	426.26	12 kms	835.15	12 kms	835.15	12 kms	684.83	12 kms	684.83	12 kms	656	12 kms	656	60 kms	10000.00	12 kms	1300.00
i. Strengthening																										
ii. Widening to 2 Lanes																										
iii. Widening to 4 Lanes																										
iv. Paved Shoulders																										
v. Black Topping																										
vi. Others (please specify)																										
2. Major District Roads	200 kms	10109.15	40 kms	1700.45	40 kms	1700.45	40 kms	1676.10	40 kms	1676.10	40 kms	1862.06	40 kms	1862.06	40 kms	2791.41	40 kms	2791.41	40 kms	2079.13	40 kms	2079.13	200 kms	20000.00	40 kms	2079.13
i. Strengthening																										
ii. Widening to 2 Lanes																										
iii. Widening to 4 Lanes																										
iv. Paved Shoulders																										
3. By passes	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	7 kms	7000.00	2 kms	2000.00
4. Railway Overbridges on SH/MDR	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	10 kms	5000.00	2 kms	1000.00
5. Missing bridges on SH/MDR																										
6. Rehabilitation of bridges	6 nos.	3505.00	--	--	--	--	6 nos.	700.00	6 nos.	700.00	6 nos.	700.00	6 nos.	700.00	6 nos.	700.00	6 nos.	700.00	6 nos.	700.00	6 nos.	700.00	7 nos.	4000.00	2 nos.	700.00
7. Research & Development	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
8. Highways Safety	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
9. Technology Upgradation	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
10. Others (Please specify)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--