

TENTH FIVE YEAR PLAN - FINANCIAL PROGRESS OF INDUSTRIES SECTOR

(Rs. in lakhs)

Sl. No.	Name of the Scheme	2002-07	2002-03			2003-04			2004-05			2005-06			2006-07		
		Proposed outlay	Apprd outlay	Actual expr.	% of expr	Apprd outlay	Actual expr.	% of expr	Apprd outlay	Actual expr.	% of expr	Apprd outlay	Actual expr.	% of expr	Approved outlay	Actual expr as on 26.12.06	% of expr
Village & Small Industries																	
1	Development of Handicrafts	500.00	86.35	86.11	99.72	72.98	72.75	99.68	83.14	82.41	99.12	98.54	97.83	99.28	112.87	54.54	48.32
2	Development of Khadi & Village Industries	1000.00	242.50	242.50	100.00	250.00	250.00	100.00	339.02	339.02	100.00	406.65	406.40	99.94	400.00	220.00	55.00
3	Development of Coir Industries	150.00	12.12	12.00	99.01	14.58	14.46	99.18	14.22	14.05	98.80	17.20	17.02	98.95	16.65	9.21	55.32
Sub-Total		1650.00	340.97	340.61	99.89	337.56	337.21	99.90	436.38	435.48	99.79	522.39	521.25	99.78	529.52	283.75	53.59
Industries (Other than VSI)																	
4	Training	200.00	111.40	111.11	99.74	106.46	106.38	99.92	122.84	120.16	97.82	218.43	216.68	99.20	218.74	75.16	34.36
5	Motivation of SC/ST/Women Entrepreneurs to start Industries	50.00	0.22	0.22	100.00	29.66	29.66	100.00	101.00	98.71	97.73	231.29	230.86	99.81	100.00	9.45	9.45
6	Fiscal Assistance to new Industries	2000.00	5.53	5.53	100.00	0.00	0.00	0.00	0.00	0.00	0.00	10.71	10.70	99.91	25.00	0.00	0.00
7	Marketing & Publicity	200.00	50.06	49.97	99.82	77.23	77.19	99.95	74.36	73.64	99.03	87.92	87.78	99.84	93.00	62.71	67.43
8	Share capital Assistance to Public Sector Corporation (PIPDIC & PDL)	200.00	0.01	0.00	0.00	122.00	122.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
9	Development of Infrastructure for Industrial promotion	918.25	0.00	0.00	0.00	148.89	120.76	81.11	424.00	424.00	100.00	1017.00	1017.00	100.00	3910.00	5650.00	144.50
10	District Industries Centre	90.00	21.42	21.31	99.49	23.25	23.21	99.83	18.30	18.21	99.51	20.90	20.57	98.42	28.00	15.03	53.68
11	Assistance for restructuring of AFT of Pondicherry Textile Corporation and Swadeshee-Bharathee Mills	10000.00	1628.00	1628.00	100.00	1764.00	1764.00	100.00	1437.00	1437.00	100.00	1800.00	1799.00	99.94	1700.00	1700.00	100.00
												300.00	300.00	100.00	500.00	500.00	100.00
12	Incentives for Pollution Control equipments & energy saving devices	100.00	3.00	3.00	100.00	0.00	0.00	0.00	26.76	21.85	81.65	0.01	0.00	0.00	0.01	0.00	0.00
13	Strengthening of Directorate of Industries	100.00	11.39	11.33	99.47	28.95	28.82	99.55	23.50	23.48	99.91	18.35	17.89	97.49	15.73	13.35	84.87
14	Tsunami	--	--	--	--	--	--	--	--	--	--	--	--	--	30.00	15.52	--
Sub-Total		13858.25	1831.03	1830.47	99.97	2300.44	2272.02	98.76	2227.76	2217.05	99.52	3704.61	3700.48	99.89	6720.48	8041.22	119.65
Grand Total (Non-building)		15508.25	2172.00	2171.08	99.96	2638.00	2609.23	98.91	2664.14	2652.53	99.56	4227.00	4221.73	99.88	7250.00	8324.97	114.83