

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - II

DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN 2007-08 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSED FOR WC

Sl. No.	Major Head / Sub-head / Schemes	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07 Anticipated Achievement	Eleventh Five Year Plan 2007-12	
					Target	Actual Achievement	Target	Anticipated Achievement		Eleventh Plan 2007-12	Annual Plan 2007-08
(0)	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

AGRICULTURE

1.	Integrated Agricultural Extension Programme and training for farmers (Integrated Scheme on T & V system and information service and farmers training and farm clinic		Nos.	5115	1025	1021	1025	1020	5107	5500	1075
	(a) Institutional Training Camp for Women		Nos.	15	3	3	3	2	13	20	4
	(b) Conduct of Kitchen garden demonstrator		Nos.	50	10	9	10	9	47	60	12
	(c) Special receivee demonstrations		Nos.	50	10	9	10	9	48	60	12
	(d) Compost & Biofertiliser distribution		MT	5000	1000	1000	1000	990	4970	6000	1200
2.	Development of Horticulture crops										
	Distribution of vegetable minikits		Nos.	2000	400	390	400	392	1960	3000	600
3.	Agricultural College & Krishi vigyan Kendra										
	No. of Farm youths to be trained		Nos.	1000	200	205	200	210	1060	1200	225

ANIMAL HUSBANDRY

4.	Intensive poultry development project and livestock poultry research and extension centre	Farmers	Nos.	150	50	18	20	16	90	200	40
5.	Selection of high yielding female jersey cross breed cows and raising their female calves for building up an elite stock	Milch Animals	Nos.	3000	600	570	800	640	2725	3500	625
6.	Distribution of calf feed at subsidised cost	Heifer calves	Nos.	2000	400	362	400	374	1850	2200	425
7.	Distribution of heifer calves free of cost to poor widow	Heifer calves	Nos.	4000	1000	921	1000	972	4873	5500	1100
8.	Assisting women belonging to economically backward section for setting up of small goat unit	Units	Nos.	1600	800	702	900	841	2844	3500	700

Sl. No.	Major Head / Sub-head / Schemes	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07 Anticipated Achievement	Eleventh Five Year Plan 2007-12	
					Target	Actual Achievement	Target	Anticipated Achievement		Eleventh Plan 2007-12	Annual Plan 2007-08
(0)	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

FISHERIES

9.	Information, Publicity, Training to Fishermen, Fisherwomen and Fisheries personnel	Trainees	Nos	500	100	70	100	93	440	500	100
10.	Strengthening of Pondicherry State Co-op. Federation, Karaikal, Fishermen Co-op. Marketing union and fishermen co-op. societies	Societies	Nos.	10	8	7	5	5	24	25	5
11.	Assistance to Small scale Fishermen	Fisher women	Nos	40	10	9	10	9	16	50	10
12.	Supply of fishery requisites to fishermen	Value of materials	Rs. In lakhs	22.5	5.4	4.95	5	4.98	8.25	37.5	7.5
13.	Welfare and Relief for fishermen during lean seasons and natural calamities	Fisher women	Nos.	10000	9000	13000	15000	14500	22300	17000	3400

CO-OPERATION

14.	Assistance to agricultural credit co-operatives/ service cooperative banks / rural banks	Beneficiaries	Nos.	2000	600	592	600	600	2472	3000	600
		Societies	Nos.	34	20	19	40	40	147	60	12

DAIRY DEVELOPMENT

15.	Assistance to Marketing coop.	Societies	Nos.	63	40	38	40	39	75	90	15
16.	Assistance to Consumers coop.	Societies	Nos.								
17.	Assistance to Weaker section coop./ Industrial co-op Bank	Societies	Nos.								

RENEWABLE ENERGY

18.	Subsidy for various energy conserving devices	Chulha	Nos	20000	5000	4902	5000	4700	22000	25000	5000
-----	---	--------	-----	-------	------	------	------	------	-------	-------	------

Sl. No.	Major Head / Sub-head / Schemes	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07 Anticipated Achievement	Eleventh Five Year Plan 2007-12	
					Target	Actual Achievement	Target	Anticipated Achievement		Eleventh Plan 2007-12	Annual Plan 2007-08
(0)	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>COMMUNITY DEVELOPMENT</u>											
19. Community Development Programme											
	a) Purchase of TV sets		Nos.	100	56	56	34	34	124	100	30
	b) Purchase & distribution of Sports articles to MM/ YM		Nos.	300	25	25	25	25	125	100	30
	c) No. of TV Caretakers		Nos.	20	20	20	20	20	20	25	25
	d) Rural Development Centre		Nos.	30	36	36	36	36	36	36	36
	e) Conduct of Health Camp		Nos.	30	6	6	3	3	30	30	6
	f) Maintenance of ANP Garden		Nos.	3	3	3	3	3	3	3	3
20. Promotion and Strengthening of Mahila /Yuvak Mandals											
	a) Construction of Community Hall/ Recreation Centre / Play Field		Nos	48	14	3	5	5	24	45	13
	b) Grant in aid to MM / YM		Nos	400	160	160	125	125	700	1000	125
	c) Cash Awards to MM/ YM		Nos.	450	125	125	84	84	450	750	125
	d) Special Incentive to MM/ YM		Nos.	12	7	7	7	7	35	35	7
	e) Incentive to Self Help Group Members for women		Nos.	3000	502	1048	1048	702	4320	6000	702
	f) Development of Commune Panchayat activities (Rev. Village)		Nos.	120	20	18	20	19	98	125	25
	g) Convenor Allowance to MM/ YM		Nos.	100	20	16	20	18	84	200	40
21. SGSY											
			No. of Groups	0	0	0	0	RF 143 Subsidy 26	RF 220 Subsidy 29	RF 500 Subsidy 400	RF 100 Subsidy 80
<u>NON-CONVENTIONAL SOURCES OF ENERGY</u>											
22 New Sources of Energy											
	Beneficiaries		Nos.	500	100	97	100	98	458	600	120
<u>INDUSTRIES</u>											
23 Development of handicrafts											
	Trg. Asst.		Nos.	4288	1146	615	600	600	4288	10000	1600
24 Development of Khadi & Village Industries											
	Administrative grant and assistance to PKVIB										
25 Development of coir industry											
	Trainees		Nos.	1350	200	210	200	196	1350	4000	750
26 Marketing and Publicity											
	Industrial Rebate		Nos.	160	16	15	190	185	250	3000	360

Sl. No.	Major Head / Sub-head / Schemes	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07 Anticipated Achievement	Eleventh Five Year Plan 2007-12	
					Target	Actual Achievement	Target	Anticipated Achievement		Eleventh Plan 2007-12	Annual Plan 2007-08
(0)	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
27	Training	Units Trainees	Nos.	5240	2000	1000	2000	2000	5240	18000	3000
28	Motivation of SC/ST Women Training entrepreneur to start industries	Training to person	Nos.	15	18	38	30	30	60	60	10
<u>HANDLOOMS</u>											
29	Weavers Welfare Scheme	Weavers	Nos.	1500	275	290	300	287	1420	1500	300
<u>EDUCATION</u>											
30	Pre-primary education	New Schools	Nos.	15	5	5					
31	Universalisation of Elementary education for the age group of 6-14	Upgradation of Primary schools into middle schools and strengthening of existing middle school									
32	Free supply of Text books, Stationery, uniforms and footwear to poor children studying in Stds. I to VII in Govt. schools	Students	Nos.	350000	60000	66736	71000	71382	271913	375000	74950
33	Opening of New high schools and improvements to existing high schools	Nos. of Schools			6	6			6	28	4
34	Conversion of sec.schools into higher sec. Schools and improvements to the existing higher sec. Schools	Upgradation of Secondary schools into Hr. Sec. School and Strengthening of existing Hr. Sec. Schools									
35	Award of Pre-matric schlorships to OEBC students	Students	Nos.	21600	7800	4638	7800	4785	21000	26400	5070
36	Incentive awards to students studying in +2 belonging to poor and weaker section of the society	Students	Nos.	1720	348	346	444	150	2243	2650	545
37	Development of Colleges of General Education	Strengthening and expansion of various colleges by providing various infrastructural facilities									
38	Development of Govt. Law College, Puducherry	New Building at Kalapet is constucted								Provision of infrastructure to the newly built college	
39	Development of Centre for Post Graduate studies	Starting of new courses, construction of bio-technology labs, auditorium, computer science block									
40	Setting up and development of technical/ vocational higher secondary schools	Strengthening of the existing Vocational higher secondary schools									

Sl. No.	Major Head / Sub-head / Schemes	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07 Anticipated Achievement	Eleventh Five Year Plan 2007-12	
					Target	Actual Achievement	Target	Anticipated Achievement		Eleventh Plan 2007-12	Annual Plan 2007-08
(0)	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
41.	Opening, expansion and improvements of Polytechnic	Starting of one new course, strengthening of poly techniques with infrastructure									
42.	Development of Engineering College, Puducherry	Starting of new courses applying for autonomous status with a AICTE and strengthening of Engineering college by providing adequate infrastruc									
43.	Implementation of technical education programme with World Bank assistance	Strengthening of technical education scheme dropped in Tenth Plan									
44.	Strengthening and Development of Sports, physical education and Youth activities	Development of sports, physical education and youth activities									
45.	Bharath Scouts and Guides	Conducting of camps and construction of building									
46.	National Service Schemes	Conducting of camps									
47.	Adult Education Programme (MNP)	Eradication of illiteracy among the adults in the age group of 15-35 years									
48.	Expansion & improvements to Romain Rolland Library	Purchase of new books and maintenance of old books									
49.	Opening of new branch libraries and improvements to existing libraries	Library	Nos.	10							
<u>MEDICAL & PUBLIC HEALTH</u>											
50.	Improvements to maternity and child health services	Providing more qualitative service to the women and child									
51.	Employees State Insurance	Convening all the industrial labourers and their dependent									
52.	Improvements to General Hospitals	G.H.s will be fully equipped with additional work force for effective functioning									
53.	T.B.Control Programme	Medical services will be modernised / updated									
54.	Leprosy Control Programme	The goal of prevalenes rate less than 1 per thousand by the year 2002									
55.	Improvements to Ophthalmic Services	The service will be available to the rural public and establishment of Eye hospital at Karaikal									
56.	Development of Indian Medicine and Homeopathy	Opening of 60 bedded hospitals									
57.	Establishment of Mahatma Gandhi Dental College, Puducherry.	Students	Nos.	150	25	25	20	20	25	25	25

Sl. No.	Major Head / Sub-head / Schemes	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07 Anticipated Achievement	Eleventh Five Year Plan 2007-12	
					Target	Actual Achievement	Target	Anticipated Achievement		Eleventh Plan 2007-12	Annual Plan 2007-08
(0)	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
58.	Training of Women Nurse and Para Medical Staff	Students	Nos	280	37	37	37	37	40	0	0
59.	Mother Theresa Institute of Health Sciences	Students	Nos.	400	100	96	110	100	500	600	125
<u>HOUSING</u>											
60	Slum upgradation Programme (EWS Housing Site & Service)	Tenaments	Nos	90	35	32	35	33	129	120	25
61	Training centres for rural artisans/ masons	Beneficiaries	Nos.	375	35	32	35	33	127	145	30
62	Distribution of free house-site to landless labourers in rural areas	Beneficiaries	Nos.	360	140	120	140	107	475	550	110
63	Rural house sites-cum-hut construction scheme	Beneficiaries	Nos.	345	72	69	70	67	312	400	80
64	Grant of subsidy for construction of low cost dwelling units for SC	Beneficiaries	Nos.	225	15	14	15	12	62	225	40
<u>URBAN DEVELOPMENT</u>											
65	Nehru Rozgar Yojana & Prime Minister's integrated urban poverty eradication programme (State Share / Swarna Jayanthi Sahari Rozgar Yojana)	Beneficiaries	Nos.	1500	300	292	300	287	1421	1500	300
<u>WELFARE OF BACKWARD CLASSES</u>											
66	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std. VI to X)	Students	Nos.	27500	7500	7420	7500	7410	28500	35000	7000
67	Financial assistance to perform marriage of SC poor brides, pregnant lactating women and unemployed graduated	Beneficiaries	Nos.	5285	900	800	900	815	4000	4000	800
68	Free distribution of clothing items to SC people	Beneficiaries	Nos.	540000	110000	107000	110000	109520	511000	550000	110000
69	Award of Pre-matric scholarship to SC students	Beneficiaries	Nos.	19250	4000	3925	4000	3945	19212	20000	4000
70	Opening, Maintenance and expansion of	Students	Nos.	16100	2750	2622	2750	2617	12712	14000	2500
71	Programmes for the development of backward class people	Beneficiaries	Nos.	750	125	112	125	116	584	750	150

Sl. No.	Major Head / Sub-head / Schemes	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07 Anticipated Achievement	Eleventh Five Year Plan 2007-12	
					Target	Actual Achievement	Target	Anticipated Achievement		Eleventh Plan 2007-12	Annual Plan 2007-08
(0)	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
72	Hostels for backward class boys and girl students	Hostels Students	Nos. Nos.	7 50	7 50	8 50	8 50	8 52	8 270	9 300	8 55
73	Financial assistance to PADCO for implementing welfare programme for backward classes	Providing of subsidy and managerial assistance									
74	Distribution of cycles	Students	Nos.	15000	5500	5250	5500	5175	26000	28000	5500
<u>LABOUR & LABOUR WELFARE</u>											
75	Expansion of Rural Labour Welfare Centre	No. of Women Trai		2500	600	590	590	590	2700	3000	600
76	Strengthening of Employment Exchange	Expansion of the activities of the employment exchanges									
		Registratants	Nos.	24000	4800	5000	7000	9000	25000	35000	9000
		Sponsored	Nos.	48000	9600	9800	10000	9600	50000	60000	10000
77	Expansion of Govt. I.T.Is Craftsmen Training	Trainees	Nos.	1160	300	265	300	317	1457	1680	330
<u>SOCIAL WELFARE</u>											
78	Homes for Handicapped/Mentally Retarded / Aged and infirm	Inmates	Nos.	125	25	22	25	23	118	150	30
79	Welfare Programme for disabled persons	Persons	Nos.	2000	500	412	500	484	2400	2500	500
80	Prevention and early detection of Handicaps	Conducting of programmes to create awareness about prevention of diabetics about prevention of disabilities									
81	Homes for Juvenile Delinquents	Inmates	Nos.	120	20	21	20	22	124	125	25
82	Grants to Voluntary Organisations	Organisations	Nos.	125	20	18	20	17	119	130	25
83	Beggar Home	Providing of free boarding, lodging and medical care for the beggars in order to rehabilitate by providing vocational training.									
84	Distribution of Chappals & Blankets for aged people	Beneficiaries	Nos.	25000	5000	4822	5000	4799	23212	25000	5000
85	Setting up of Women Welfare Commission	Setting up the Commission to look after the Welfare of the Women.									
86	a) Setting up of Resort for Aged	A resort for aged will be set up to accommodate the aged people who can afford to pay.									
	b) Home for aged & infirm	Inmates	Nos.	125	25	23	25	21	117	125	25

Sl. No.	Major Head / Sub-head / Schemes	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07 Anticipated Achievement	Eleventh Five Year Plan 2007-12	
					Target	Actual Achievement	Target	Anticipated Achievement		Eleventh Plan 2007-12	Annual Plan 2007-08
(0)	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
87	Payment of financial assistance to disabled person	Persons	Nos.	20000	4000	3725	4000	3720	18225	22000	4050
88	Supply of free rice to disabled person	Persons	Nos.	20000	4000	3712	4000	3734	18312	22000	4050
<u>WOMEN AND CHILD DEVELOPMENT</u>											
89	Programmes for Welfare of Women	Women	Nos.	68990	12275	9025	10000	9317	40700	50000	10000
90	Women Development Corporation / handicapped persons	Women	Nos.	12500	2500	2420	2500	2410	10200	12500	2300
91	Hostel for Working Women	Immates	Nos.	5	65	62	65	63	328	600	120
92	Providing financial assistance to old age beneficiaries	Beneficiaries	Nos.	60000	50000	52074	52000	52407	271520	300000	50000
93	Distribution of free clothes to poor and economically backward people	Beneficiary	Nos.	80000	135000	133000	135000	133700	847924	860000	172000
94	Distribution of free rice to poor and economically backward people	Beneficiaries	Nos.	80000	130000	128000	130000	128700	847924	860000	172000
95	Family Councelling Centre	Beneficiaries	Nos.	1500	300	225	300	275	1420	1500	300
<u>NUTRITION</u>											
96	Midday meals to poor children studying in Stds. I to XII in Govt. / Govt. aided schools	Beneficiaries	Nos.	582500	126000	126000	130000	130000	650000	200000	50000
97	Provision of breakfast to poor students studying in Govt./ Govt. aided schools	Beneficiaries	Nos.	120000	100000	126000	130000	130000	550000	600000	120000
98	Nutrition component of ICDS	Beneficiaries	Nos.	50000	9180	9210	9180	9180	45000	50000	9180
99	Pilot project for the grant of food grains to the undernourished pregnant / lactating mothers and adolescent girls	Beneficiaries	Nos.	12000	5294	2494	2492	2491	12500	13000	2495