

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - I
DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN 2007-08 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. lakh)

Sl. No.	Major Head / Sub-head	Scheme	Tenth Plan 2002-07		Annual Plan 2005-06	Annual Plan 2006-07	Tenth Plan 2002-07	Eleventh Five Year Plan (2007-12) - Proposed Outlays (at 2006-07 prices)			
			Projected Outlay at 2001-02 price		Actual Expenditure under WC	Anticipated Expenditure under WC	Anticipated Expenditure under WC	Eleventh Plan (2007-12)		Annual Plan (2007-08)	
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<u>AGRICULTURE</u>											
1.		Integrated Agricultural Extension Programme and training for women farmers (Crop Production Technology)	50.00	15.00	37.50	40.40	85.10	2758.00	275.80	542.00	54.20
2.		Scheme for diversification of Agriculture through Horticulture crops (Development of Horticultural Crops)	1100.00	97.00	44.34	30.00	74.34	2591.00	259.10	429.00	42.90
3.		Scheme for setting up of relief fund to provide assistance to farmers (New Scheme from Eleventh Plan)	0.00	0.00	0.00	0.00	0.00	750.00	75.00	150.00	15.00
		Sub-Total	1150.00	112.00	81.84	70.40	159.44	6099.00	609.90	1121.00	112.10
<u>ANIMAL HUSBANDRY</u>											
4.		Assisting women belonging to Economically backward section for setting up small goat unit	27.50	27.50	30.08	35.33	82.91	899.85	89.98	133.00	13.30
5.		Intensive poultry development project and livestock poultry research centre and extension centre	298.50	19.85	7.93	41.84	56.43	575.99	115.20	354.95	70.99
6.		Selection of High yielding female jersey cross breed cows and raising their female calfs for building up an elite stock (Cattle breeding with high yielding crossed jersey cows)	638.80	53.88	22.98	25.57	75.97	1359.35	135.94	259.25	25.93
7.		Puducherry Livestock & Poultry Development Corporation	0.00	0.00	0.00	0.00	0.00	4449.00	222.00	290.00	14.50
		Sub-Total	964.80	101.23	61.00	102.74	215.31	7284.19	563.11	1037.20	124.72

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<u>DAIRY DEVELOPMENT</u>											
8	Investment assistance to Dairy Co-operative for expansion/ new business activities and better		200.00	20.00	42.50	32.50	166.00	10006.00	1000.60	1600.00	160.00
<u>FISHERIES</u>											
9	Training of fishermen, fisherwomen and fisheries personnel		55.00	27.50	2.00	3.00	19.96	124.00	30.00	25.74	6.00
10	Strengthening of Pondicherry State Co-op. Federation, Karaikal. Fishermen Co-op. Marketing Union and fishermen co-op. societies		85.00	25.50	5.00	6.00	25.96	220.75	66.23	79.26	23.78
11	Assistance to Small scale Fishermen		200.00	10.00	1.00	1.00	8.13	86.05	8.60	17.22	1.70
12	Supply of fishery requisites to fishermen		70.00	21.01	1.50	2.00	13.70	185.00	45.00	37.00	9.00
13	Welfare and Relief for fishermen during lean seasons and natural calamities		400.00	150.00	200.00	300.00	512.75	6400.00	1920.00	1215.00	360.00
	Sub-Total		810.00	234.01	209.50	312.00	580.50	7015.80	2069.83	1374.22	400.48
<u>CO-OPERATION</u>											
14	Investment Assistance for the development of infrastructure facilities and business expansion		2025.00	430.50	135.46	200.00	712.95	14028.00	2805.60	2017.24	403.45
<u>INTEGRATED RURAL ENERGY PROGRAMME</u>											
15	Subsidy for various energy conserving devices		4.00	0.60	0.00	1.24	1.69	110.00	11.00	30.00	3.00

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<u>COMMUNITY DEVELOPMENT</u>											
16	SGSY		50.00	50.00	0.00	50.00	50.00	650.00	500.00	171.00	100.00
17	TSC		10.00	5.00	0.00	5.00	5.00	50.00	50.00	10.00	10.00
18	Community Development Programme		1085.00	350.00	20.00	30.00	70.00	875.00	175.00	168.00	20.00
19	Promotion and Strengthening of Mahila Mandals and Yuvak Mandals		115.00	55.00	20.00	20.00	60.00	3625.00	1700.00	698.00	350.00
20	Tsunami Relief Fund		0.00	0.00	90.00	60.00	150.00	500.00	100.00	100.00	50.00
	Sub-Total		1260.00	460.00	130.00	165.00	335.00	5700.00	2525.00	1147.00	530.00
<u>NON-CONVENTIONAL SOURCES OF ENERGY</u>											
21	New Sources of Energy		3.00	0.30	1.49	1.50	6.44	788.00	78.00	175.00	17.50
<u>INDUSTRIES</u>											
22	Development of handicrafts		500.00	100.00	80.00	56.16	184.51	1000.00	400.00	200.00	80.00
23	Development of Khadi & Village Industries		1000.00	100.00	40.60	40.00	154.11	2000.00	200.00	450.00	45.00
24	Development of coir industry		150.00	45.00	12.00	9.45	25.51	650.00	195.00	100.00	30.00
25	Marketing and Publicity		200.00	40.00	8.00	10.00	58.16	1000.00	50.00	200.00	10.00
26	District Industries Centre		90.00	34.20	6.02	5.25	34.96	450.00	150.00	50.00	16.00
27	Training		200.00	84.00	89.30	65.82	197.00	1800.00	840.00	300.00	126.00
28	Motivation of SC and ST and women entrepreneurs to start industries		50.00	25.00	230.86	190.00	548.90	4500.00	500.00	500.00	55.00
	Sub-Total		2190.00	428.20	466.78	376.68	1203.15	11400.00	2335.00	1800.00	362.00

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	<u>HANDLOOMS</u>										
29	Weavers Welfare Scheme		250.00	75.00	42.00	42.00	187.10	1000.00	300.00	274.00	90.00
	<u>EDUCATION</u>										
30	Pre-primary education		150.00	75.00	4.56	22.27	33.72	486.79	243.35	89.12	44.56
31	Universalisation of Elementary Education for the age group of 6-14		1703.97	851.99	643.67	755.03	2759.55	15350.72	7675.36	2038.90	1019.45
32	Free supply of Text books, Stationery, Uniforms and footwear to children studying in STds. I to VIII in Govt. schools		1070.20	535.10	535.62	788.52	2366.69	9658.94	4829.47	1471.00	735.50
33	Opening of New high schools and improvements to existing high schools		1750.00	875.00	549.45	625.45	2387.30	11624.39	5812.20	1798.45	899.22
34	Conversion of sec.schools into Higher Sec. Schools and improvements to the existing Higher Sec. Schools		1430.00	572.00	705.17	800.91	2846.05	11113.02	5556.51	2276.73	1138.37
35	Award of Pre-matric schlorships to OEBC students		140.00	42.00	7.40	29.70	59.92	553.00	276.05	106.00	53.00
36	Incentive awards to students studying in +2 belonging to poor and weaker section of the society		36.40	10.92	4.15	4.62	16.83	95.00	28.50	18.15	5.45
37	Development of Colleges of General Education		2017.70	605.31	71.00	52.00	194.00	2550.00	510.00	700.00	160.00
38	Development of Govt. Law College, Puducherry		600.00	300.00	125.00	135.00	478.76	983.00	331.00	220.00	66.00
39	Development of Centre for Post Graduate Studies		400.00	200.00	30.00	33.00	133.99	350.00	175.00	70.00	35.00

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
40	Setting up and development of technical / vocational higher secondary schools		100.30	30.09	11.39	29.33	47.18	350.00	115.00	61.88	20.28
41	Opening, expansion and improvements of Polytechnic		400.00	120.00	11.35	9.15	91.08	362.00	72.00	67.00	13.40
42	Development of Engineering College, Puducherry		3500.00	1750.00	474.00	450.00	2033.50	5000.00	2000.00	900.00	400.00
43	Strengthening and Development of Sports, Physical education and youth activities		621.00	248.80	815.34	1124.99	2607.16	7164.09	2865.64	1335.88	667.94
44	Bharath Scouts and Guides		15.00	3.00	3.07	4.72	24.26	432.10	86.42	26.85	6.43
45	National Service Schemes		29.09	14.55	9.25	10.25	51.76	190.93	95.47	31.45	15.73
46	Adult Education Programme (MNP)		0.00	0.00	8.19	10.00	18.19	672.00	336.00	237.55	118.78
	Sub-Total		13963.66	6233.76	4008.61	4884.94	16149.94	66935.98	31007.97	11448.96	5399.11
	<u>MEDICAL & PUBLIC HEALTH</u>										
47	Improvements to maternity and child health services		450.00	450.00	283.21	302.46	1469.74	2220.00	2220.00	557.26	557.26
48	Employees State Insurance		226.00	34.61	17.47	17.30	80.74	260.00	52.00	47.10	9.42
49	Improvements to General Hospitals		6107.97	1197.33	794.08	1324.09	3169.60	34094.19	13637.68	3569.78	1427.91
50	T.B.Control Programme		213.20	40.83	8.45	13.31	40.06	633.55	126.71	79.67	15.93
51	Leprosy Control Programme		53.55	6.23	1.54	2.14	5.84	246.94	27.16	37.72	4.15
52	Improvements to Ophthalmic Services		82.50	4.21	1.00	1.96	5.72	160.00	16.00	28.50	2.85
53	Establishment of Mahatma Gandhi Dental College, Puducherry.		3000.00	590.00	128.00	168.00	560.90	3000.00	600.00	650.00	130.00

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54	Training of Women Nurse and Para Medical staff		14.00	8.32	0.00	0.00	0.00	10.00	2.00	2.00	1.00
55	Mother Theresa Institute of Health Sciences		0.00	0.00	86.24	142.80	404.00	3400.00	680.00	600.00	120.00
56	Construction of Women & Children Hospital		0.00	0.00	793.91	2096.40	2890.31	5000.00	1000.00	700.00	140.00
	Sub-Total		10147.22	2331.53	2113.90	4068.46	8626.91	49024.68	18361.55	6272.03	2408.52
	<u>HOUSING</u>										
57	Housing assistance to BPL population (IAY)		284.00	127.80	61.00	49.50	110.50	1125.00	500.00	225.00	100.00
58	Slum upgradation Programme (EWS Housing Site & Service)		750.00	112.50	24.33	32.43	143.14	2000.00	285.72	400.00	57.14
59	Training centres for rural artisans/ masons		50.00	25.00	10.00	15.00	40.00	200.00	100.00	40.00	20.00
60	Distribution of free house-site to landless labourers in rural areas		300.00	45.00	20.00	5.20	88.51	570.00	95.00	110.00	18.30
61	Rural house sites-cum-hut construction scheme		355.00	53.25	30.00	20.00	111.90	1330.00	190.00	310.00	44.30
62	Grant of subsidy for construction of low cost dwelling units for SC		300.00	45.00	51.00	70.00	205.42	3000.00	500.00	700.00	110.00
	Sub-Total		2039.00	408.55	196.33	192.13	699.47	8225.00	1670.72	1785.00	349.74
	<u>URBAN DEVELOPMENT</u>										
63	Nehru Rozgar Yojana & Prime Minister's Integrated Urban Poverty Eradication Programme (State share/ Swarna Jayanthi Sahari Rozgar Yojana)		70.00	7.00	0.00	9.00	17.46	1000.00	100.00	200.00	20.00

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WELFARE OF BACKWARD CLASSES											
64	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std. VI to X)		300.00	300.00	155.60	166.00	621.00	1351.00	1351.00	283.00	283.00
65	Financial assistance to perform marriage of SC poor brides, pregnant and lactating women and unemployed graduates		200.00	200.00	99.38	93.30	392.63	641.00	641.00	135.00	135.00
66	Financial Assistance to Pondicherry Backward Classes and Minority Development Corporation		240.00	120.00	85.53	90.50	435.78	2698.00	1349.00	450.00	200.00
67	Free distribution of clothing items to SC people		700.00	105.00	30.00	31.00	144.17	1165.00	205.00	245.00	35.00
68	Pondicherry Adi-draavidar Development Corporation		375.00	56.25	25.00	32.00	95.55	3317.00	473.00	615.00	87.00
69	Award of Pre-matric schlorship to SC Students		100.00	30.02	7.02	7.04	29.26	450.00	64.29	50.00	7.00
70	Opening, Maintenance and expansion of Hostels		950.00	285.00	36.00	70.00	216.00	1541.00	220.14	313.00	44.71
71	Grant-in-aid for constn. Of houses for the Scavengers		230.00	23.00	15.56	18.68	62.37	787.00	78.70	165.00	16.50
72	Programmes for the development of backward class		75.00	22.50	4.50	4.00	16.29	100.00	33.00	20.00	7.00
73	Hostels for backward class boys and girl students		120.00	36.00	11.00	12.00	54.88	2300.00	575.00	160.00	40.00
74	Distribution of cycles		475.00	156.75	103.00	105.00	385.00	2000.00	700.00	226.00	72.00
	Sub-Total		3765.00	1334.52	572.59	629.52	2452.93	16350.00	5690.13	2662.00	927.21

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LABOUR & LABOUR WELFARE											
75	Strengthening of Enforcement machinery for implementation of various Labour laws and eradication of child labour and rehabilitation of children and setting up of Agricultural labour cell.		35.00	5.25	1.25	2.00	7.63	218.00	31.00	16.00	2.20
76	Expansion of Rural Labour Welfare Centres		139.20	105.00	16.00	20.00	105.00	418.40	167.20	50.46	20.18
77	Strengthening of Employment Exchange		87.44	28.00	11.50	12.00	32.00	202.37	80.95	37.37	14.95
78	Expansion of Govt. I.T.Is		1006.00	302.00	78.00	85.00	350.00	1238.00	380.00	445.06	108.02
79	Setting up of I.T at Mahe, Yanam & new ITI in rural area		400.00	120.00	20.00	45.00	117.30	2781.00	695.25	529.00	132.25
80	Strengthening of Apprenticeship Training Scheme		15.00	4.50	1.50	1.50	6.00	43.65	10.91	16.00	4.00
81	Grant-in-aid to Franco Indian Vocational Training Institute		7.50	2.25	0.00	5.00	7.25	2000.00	325.00	530.00	75.00
Sub-Total			1690.14	567.00	128.25	170.50	625.18	6901.42	1690.31	1623.89	356.60
SOCIAL WELFARE											
82	Homes for Handicapped/Mentally Retarded / Aged and infirm		150.00	30.00	7.00	7.50	46.03	450.00	90.00	150.00	30.00
83	Welfare Programme for disabled persons		750.00	224.99	420.00	620.00	1557.00	13000.00	4020.00	1350.00	450.00
84	Prevention and early detection of handicaps		3.25	1.08	0.40	2.00	3.00	4.00	2.00	1.00	0.50
85	Homes for Juvenile Delinquents		50.00	17.00	3.80	14.40	36.90	175.00	35.00	65.00	25.00

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86	Grants to Voluntary Organisations		175.00	60.00	17.44	18.06	71.50	375.00	125.00	72.00	24.00
87	Beggar Home		5.00	1.00	1.20	1.20	3.24	25.00	10.00	4.00	1.00
88	Distribution of Chappals & Blankets for aged people		125.00	62.50	74.00	105.00	339.00	1100.00	550.00	210.00	100.00
89	Setting up of Resort for Aged		100.00	50.00	66.00	25.00	97.00	360.00	160.00	60.00	25.00
90	Supply of free rice to disabled persons		0.00	0.00	0.00	0.00	41.00	3500.00	1500.00	500.00	160.00
	Sub-Total		1358.25	446.57	589.84	793.16	2194.67	18989.00	6492.00	2412.00	815.50
	<u>WOMEN AND CHILD DEVELOPMENT</u>										
91	Programmes for Welfare of Women		219.95	219.95	95.79	201.93	529.73	1500.00	1500.00	300.00	300.00
92	Women Development Corporation		500.00	500.00	1049.00	1006.00	2801.00	5992.00	4200.00	1161.00	902.00
93	Strengthening of Dte. of Women and Child Development / Opening of Training Centre		70.00	70.00	15.00	17.00	262.00	860.00	700.00	30.00	20.00
94	Women's Welfare Commission		5.00	5.00	20.00	30.00	50.00	150.00	150.00	30.00	30.00
95	Construction of anganwadi buildings/ CDPO's Office		200.00	200.00	10.00	10.00	38.00	50.00	50.00	30.00	30.00
96	Providing financial assistance to old age beneficiaries		4500.00	3731.00	1283.12	2088.27	5562.20	20000.00	10000.00	5755.61	2877.80
97	Distribution of free rice to poor people		0.05	0.05	47.51	1565.29	1862.43	22000.00	11000.00	4200.00	2100.00
98	Distribution of free clothes to poor and economically backward people		1800.00	900.00	145.35	275.00	927.35	4000.00	2000.00	820.00	410.00
99	Hostel for working women		0.00	0.00	1.95	3.05	10.53	45.00	45.00	9.00	9.00
	Sub-total		7295.00	5626.00	2667.72	5196.54	12043.24	54597.00	29645.00	12335.61	6678.80

(Rs. lakh)

Sl. No.	Major Head / Sub-head	Scheme	Tenth Plan 2002-07		Annual Plan 2005-06	Annual Plan 2006-07	Tenth Plan 2002-07	Eleventh Five Year Plan (2007-12) - Proposed Outlays (at 2006-07 prices)			
			Projected Outlay at 2001-02 price		Actual Expenditure under WC	Anticipated Expenditure under WC	Anticipated Expenditure under WC	Eleventh Plan (2007-12)		Annual Plan (2007-08)	
			Total Outlay	Of which flow to WC				Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<u>NUTRITION</u>											
100	Midday meals to poor children studying in Stds. I to VIII in Govt. schools		1000.00	500.00	350.62	372.50	1660.74	5967.50	2983.75	865.00	432.50
101	Provision of Break-fast to poor students studying in Govt. / Govt aided schools		500.00	250.00	493.05	642.50	2147.50	10752.50	5376.25	1655.00	827.50
102	Nutrition component of ICDS		1325.00	1325.00	182.00	240.00	1045.00	1200.00	1200.00	240.00	240.00
103	Pilot project for the grant of food grains to the undernourished pregnant / lactating mothers and adolescent girls		0.00	0.00	0.02	14.00	18.40	1300.00	1000.00	260.00	220.00
	Sub-Total		2825.00	2075.00	1025.69	1269.00	4871.64	19220.00	10560.00	3020.00	1720.00
Grand Total			52010.07	20891.78	12473.50	18517.31	51249.02	304674.07	117515.72	52335.15	20878.73