

## DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN 2007-08 - PROPOSED OUTLAYS

## FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

(Rs. lakh)

Sl. No.	Schemes	Tenth Plan 2002-2007 Projected Outlay	Annual Plan 2005-06	Annual Plan 2006-07		Tenth Plan 2002-2007 Anticipated Expenditure	Eleventh Five Year Plan 2007-12	
			Actual Expenditure	Agreed Outlay	Anticipated Expenditure		Eleventh Plan 2007-12 Proposed Outlay	Annual Plan 2007-08 Proposed Outlay
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Grant to Voluntary Organisation	175.00	34.88	36.16	36.16	210.51	375.00	72.30
2.	Programmes for Welfare of Women & Children - Financial assistance to Mangalam Society	29.70	5.63	4.94	5.96	24.00	30.00	6.00