

SCHEDULED CASTE SUB-PLAN (SCSP) - II
DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08) - PHYSICAL TARGETS AND ACHIEVEMENTS: PROPOSAL FOR SCSP

| Sl. No. | Major Head/Sub-head / Schemes | Unit | Tenth Plan 2002-07 Target | Annual Plan 2005-2006 | | Annual Plan 2006-2007 | | Tenth Plan 2002-07 Anticipated Achievement | Eleventh Five Year Plan (2007-12) | |
|-----------------------|-----------------------------------------------------------------------------------------------------|--------|---------------------------|-----------------------|-------------|-----------------------|-------------------------|--------------------------------------------|-----------------------------------|------------------------------|
| | | | | Target | Achievement | Target | Anticipated Achievement | | Eleventh Plan (2007-12) Target | Annual Plan (2007-08) Target |
| (0) | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| I. AGRICULTURE | | | | | | | | | | |
| 1 | Scheme for increased production of principal field crops | | | | | | | | | |
| | i) Area to be covered under Principal Crops | | | | | | | | | |
| | a) Rice | Hect. | 5300 | 1060 | 1000 | 1060 | 1652 | 6952 | 8260 | 1652 |
| | b) Ragi | Hect. | -- | -- | 15 | -- | -- | -- | -- | -- |
| | c) Bajra | Hect. | -- | -- | 15 | -- | -- | -- | -- | -- |
| | d) Pulses | Hect. | 1250 | 250 | 250 | 250 | 1055 | 2305 | 5275 | 1055 |
| | e) Groundnut | Hect. | 500 | 100 | 100 | 100 | 100 | 600 | 500 | 100 |
| | f) Cotton | Hect. | 250 | 50 | 50 | 50 | 50 | 300 | 250 | 50 |
| | g) Sugarcane | Hect. | 1000 | 200 | 150 | 200 | 200 | 1200 _U | 1000 | 200 |
| | ii) Production of Principal Field Crops | | | | | | | | | |
| | a) Rice | MT | 20100 | 4020 | 4000 | 4020 | 4609 | 24709 | 23045 | 4609 |
| | b) Ragi | MT | 375 | -- | 45 | -- | 65 | 440 | 325 | 65 |
| | c) Bajra | MT | 375 | -- | 45 | -- | 39 | 414 | 195 | 39 |
| | d) Pulses | MT | 1025 | 205 | 205 | 205 | 851 | 1876 | 4255 | 851 |
| | e) Groundnut | MT | 1200 | 240 | 240 | 240 | 270 | 1470 | 1350 | 270 |
| | f) Cotton | Bales | 100 | 200 | 200 | 200 | 225 | 325 | 1125 | 225 |
| | g) Sugarcane | MT | 100000 | 20000 | 15000 | 20000 | 16600 | 116600 | 83000 | 16600 |
| | iii) Conduct of Demonstration | | | | | | | | | |
| | a) Pulses | Nos. | 40 | 8 | 8 | 8 | 21 | 61 | 105 | 21 |
| | b) Groundnut irrigated | Nos. | 50 | 10 | 10 | 10 | 48 | 98 | 240 | 48 |
| | c) Sugarcane | Nos. | -- | -- | -- | -- | -- | -- | -- | -- |
| | d) Cotton | Nos. | 12 | 3 | 3 | 3 | 15 | 27 | 75 | 15 |
| 2 | Scheme for maximising fertiliser use efficiency and promotion of bio-fertiliser and organic manures | | | | | | | | | |
| | i) Seeds to be distributed | M.T. | 200 | 40 | 40 | 40 | 112 | 312 | 560 | 112 |
| | ii) Area to be covered under Bio-fertilisers application | Hects. | 1000 | 200 | 200 | 200 | 200 | 1200 | 1000 | 200 |
| | iii) Area to be covered under green manuring to be Covered under Green Manuring | Hects. | 1000 | 200 | 200 | 200 | 725 | 1725 | 3625 | 725 |
| 3 | Area to be covered under plant production | Hect. | 12000 | 2800 | 2800 | 2800 | 9380 | 21380 | 46900 | 9380 |

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| 4 | Integrated Scheme on T&V system & Information service and farmers training | | | | | | | | | | |
| | i) No. of farm families to be covered under T & V System | Nos. | 1600 | 1600 | 1600 | 1600 | 1400 | 3000 | 7000 | 1400 | |
| | ii) Specialised Institutional Training | Nos. | 35 | 7 | 7 | 7 | 21 | 56 | 105 | 21 | |
| 5 | a) No of students to be admitted in B.Sc.(Agri) Course | Nos. | 50 | 10 | 19 | 19 | 27 | 77 | 135 | 27 | |
| | b) Farm youth training in 3 batches per year each batch of 15-20 trainees | Nos. | 30 | 6 | 5 | 6 | 24 | 54 | 120 | 24 | |
| | c) Conduct of skilled training programme based on village surveys and farmers to cover 10 villages | Nos. | 50 | 10 | 10 | 10 | 30 | 80 | 150 | 30 | |
| Yanam Region | | | | | | | | | | | |
| 6 | i) Area to be covered under high yielding varieties of Paddy | Hect. | 50 | 50 | 50 | 50 | 50 | 100 | 250 | 50 | |
| | ii) Rice production | MT. | 190 | 190 | 190 | 190 | 220 | 410 | 1100 | 220 | |
| | iii) Additional area to be covered under coconut | Hect. | 2 | 2 | 2 | 2 | 2 | 4 | 10 | 2 | |
| 2. MINOR IRRIGATION | | | | | | | | | | | |
| | i) Undertakings on Farm Development works | Hect. | 100 | 20 | 20 | 20 | 20 | 120 | 100 | 20 | |
| | ii) Sinking of tubewells in Scheduled Caste farmers holdings | Hect. | 3 | 3 | 3 | 3 | 3 | | 15 | 3 | |
| 3. ANIMAL HUSBANDRY | | | | | | | | | | | |
| 1 | Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring | | | | | | | ~ | ~ | | |
| | Shows & Competitions | Nos. | 25 | 5 | 5 | 5 | 5 | 30 | 25 | 5 | |
| | Health Camps | Nos. | 60 | 12 | 12 | 12 | 12 | 72 | 60 | 12 | |
| | Film Shows | Nos. | 250 | 50 | 50 | 50 | 50 | 300 | 250 | 50 | |
| | Farmers Meet | Nos. | 25 | 5 | 5 | 5 | 5 | 30 | 25 | 5 | |
| | Farmers Educational tour | Nos. | 6 | 1 | 1 | 1 | 1 | 7 | 5 | 1 | |
| | Farmers Training | Nos. | 500 | 100 | 100 | 100 | 100 | 600 | 500 | 100 | |
| 2 | Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic and Intelligence Unit. | | | | | | | | | | |
| | i) Cases to be treated | Nos. | 104000 | 20800 | 20800 | 20800 | 20800 | 124800 | 104000 | 20800 | |
| | ii) Vaccination to be done | Nos. | 338400 | 67680 | 67680 | 67680 | 67680 | 406080 | 338400 | 67680 | |
| | iii) Purchase of medicines, etc. | Rs. in lakhs | 98.32 | 19.60 lakhs | 19.60 lakhs | 19.60 lakhs | 19.60 lakhs | 19.60 lakhs | 100.43 lakhs | 19.60 lakhs | |
| | iv) Deworming Camps | Nos. | 75 | 15 | 15 | 15 | 15 | 90 | 75 | 15 | |
| | v) Samples to be examined | Nos. | 5000 | 1000 | 1000 | 1000 | 1000 | 6000 | 5000 | 1000 | |
| | vi) Incentive to Scientific Disposal of Carcasses | Nos. | 20 | 4 | 4 | 4 | 4 | 24 | 20 | 4 | |

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| | 5. Dairy Development | No. of societies | -- | 5 Societies | 5 Societies | 5 Societies | 5 Societies | 5 Societies | 5 Societies | 5 Societies |
| | 6. CIVIL SUPPLIES | | | | | | | | | |
| | i) Expansion and strengthening of Public Distribution system | No. of families | | All the Schedule Caste families under the BPL are covered under these schemes | | | | | | |
| | ii) Supply of LPG connection | No. of families | | | | | | | | |
| | 7. COMMUNITY DEVELOPMENT | | | | | | | | | |
| 1 | MLA's Local Area Development Scheme | No. of works | 100 | 25 | 25 | 30 | 47 | 147 | 150 | 30 |
| 2 | Grant for composite scheme for civic amenities in the under developed areas | No. of works | 25 | 7 | 5 | 10 | 10 | 35 | 50 | 10 |
| 3 | Grant to meet the operational cost of water supply system and rural electrification facilities | No. of CPs | 75 | 10 | 10 | 15 | 15 | 90 | 75 | 15 |
| 4 | Grant for Revival of burial / cremation ground | No. of Works | 21 | 10 | 7 | 15 | 15 | 36 | 75 | 15 |
| 5 | Community Development Programme | | | | | | | | | |
| | a) Installation of TV sets in rural areas | Nos. | 40 | 17 | 17 | 20 | | | | |
| | b) Purchase & distribution of sports articles to MM/YM | Nos. | 1500 | 172 | 172 | 170 | 170 | 618 | 600 | 220 |
| | c) No. of TV Caretakers | Nos. | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 |
| | d) Rural Development Centre | Nos. | 15 | 24 | 24 | 24 | 24 | 24 | 100 | 24 |
| | e) Conduct of Health Camp | Nos. | 5 | 1 | 1 | 3 | 3 | 4 | 15 | 3 |
| | f) Maintenance of ANP farms | Nos. | 3 | 3 | 3 | 3 | 3 | 3 | 25 | 3 |
| 6 | Promotion & Strengthening of Mahila / Yuvak Mandal | | | | | | | | | |
| | a) Construction of Community Hall / Recreation Centre / Play Field | Nos. | 17 | 3 | 1 | 5 | 5 | 14 | 22 | 8 |
| | b) Grant - in - aid to MM / YM | Nos. | 350 | 106 | 106 | 123 | 123 | 497 | 600 | 123 |
| | c) Cash awards to MM/ YM | Nos. | 400 | 86 | 86 | 84 | 84 | 367 | 450 | 84 |
| | d) Special Incentive to MM / YM | Nos. | 35 | 7 | 7 | 7 | 7 | 7 | 35 | 7 |
| | e) Incentive to Self Help Group Members for women | Nos. | 1500 | 502 | 502 | 702 | 702 | 2204 | 1700 | 702 |
| | f) Development of Commune Panchayat activities (Rev. Village) | Nos. | -- | -- | -- | -- | -- | -- | 40 | 40 |
| | g) Convenor Allowance to MM / YM | Nos. | -- | -- | -- | -- | -- | -- | 1000 | 200 |
| 7 | Swarnajayanti Gram Swarozgar Yojana (SGSY) | No. of Groups | RF - 20 groups Subsidy - 22 groups | -- | -- | RF - 20 groups Subsidy - 22 groups | RF - 20 groups Subsidy - 9 groups | RF - 20 groups Subsidy - 22 groups | RF - 100 groups Subsidy - 110 groups | RF - 20 groups Subsidy - 22 groups |
| 8 | DRDA Administration | | Undertaking IEC activities in SC areas | -- | -- | Undertaking IEC activities in 10 SC areas | Undertaking IEC activities in 10 SC areas | Undertaking IEC activities in 10 SC areas | Undertaking IEC activities in SC areas | Undertaking IEC activities in 10 SC areas |

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| 9 | Total Sanitation Campaign Programme | No. | Construction of toilets in IAY houses | -- | -- | 50 toilets | -- | 50 toilets | Undertaking IEC activities in SC areas | IEC activities will be undertaken in SC areas |
| 8. POWER | | | | | | | | | | |
| 1 | System improvement for reduction of Transmission and Distribution losses | | | The addition / strengthening of feeders improves the voltage conditions in the already electrified villages including Adi-draivadar bastis. | | | | | | |
| 2 | Extension and development of power supply for Economically weaker section and street lights. | | | | | | | | | |
| | One Hut One Bulb Street Lights | Nos. | 1500 | 200 | 247 | 255 | 255 | 1585 | 200 | 400 |
| | | Nos. | 1000 | 240 | 243 | 240 | 240 | 1243 | 1500 | 500 |
| 3 | Up-gradation of existing primary main sub-station and providing new primary main Sub-station and EHT lines in the Union Territory of Pondicherry. | | | All the Harijans Bastis have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the Scheduled Caste people for improvement in the living conditions. For example, the establishment of 110 KV Ss, improve | | | | | | |
| 4 | Rural Electrification (PMGY) | | | | | | | | | |
| | Enhancement of distribution Transfer | Nos. | 100 | 10 | 10 | 10 | 10 | 15 | 50 | 10 |
| | Strengthening of LT lines | Nos. | 50.000 | 2.000 | 2.000 | 2.000 | 2.000 | 3000 | 10000 | 2000 |
| 9. INDUSTRIES | | | | | | | | | | |
| 1 | Training | Persons | 775 | 328 | 330 | 330 | 350 | 1131 | 3000 | 500 |
| 2 | Motivation of entrepreneurs to start industries | Units | 15 | -- | 2 | 5 | 2 | 11 | 25 | 5 |
| 3. | Development of Handicraft Industries | Persons | 800 | 157 | 215 | 200 | 250 | 781 | 1500 | 250 |
| 4. | Development of Khadi and Village industries | | | Administrative Grant | | | | | | |
| 5 | Development of Coir Industries | Persons | 240 | 40 | 32 | 70 | 70 | 200 | 600 | 125 |
| 6 | Marketing & Publicity | Incl. Unit | 125 | 17 | 20 | 20 | 20 | 107 | 304 | 60 |
| 7 | Share Capital / Grant-in-aid assistance to PTC | Share Capital / Grant-in-aid | | Share capital / Grant - in - aid assistance | | | | | | |
| 8 | Share Capital / Grant-in-aid assistance to Swedeshee-Bharathee Textile Mills Ltd. | Share Capital / Grant-in-aid | | Share capital / Grant - in - aid assistance | | | | | | |
| 9 | Development of Silk Industries | Weavers | -- | -- | -- | -- | -- | -- | 200 | 15 |
| 10. ROADS & BRIDGES | | | | | | | | | | |
| 1 | Rural roads | Kms | } | Development of major roads and bridges in SC dominated areas are undertaken on the basis of SC population / habitations | | | | | | |
| 2 | District and Other Roads | Kms | | | | | | | | |

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| 3 | Grant for Panchayat Rural & Local Development works | No. of works | 134 | 15 | 10 | 15 | 15 | 200 | 250 | 25 |
| 4 | Grant to Municipalities for improvement of Roads and Local Development works | No. of works | 150 | 20 | 10 | 15 | 15 | 15 | 45 | 15 |
| 11. EDUCATION | | | | | | | | | | |
| 1 | Free supply of books, stationery, uniforms and footwear to poor students | Nos. | 227500 | 43936 | 43936 | 45513 | 45513 | 200000 | 238940 | 47788 |
| 2 | Pre-Primary Education | } | | | | | | | | |
| 3 | Universalsation of Elementary Education for the age group 6- | | | | | | | | | |
| 4 | Opening of New high schools and improvements to existing high schools. | | | | | | | | | |
| 5 | Conversion of Secondary Schools into Higher Sec. Schools & improvements to existing Higher Sec.School | | | | | | | | | |
| 6 | Development of Jawahar Bal Bhavan and Mini bal bhavan and opening of these bal bhavans at commune level. | | | | | | | | | |
| 7 | Setting up of Training Centre | | | | | | | | | |
| 8 | Setting up and development of technical / Vocational Higher Secondary Schools. | | | | | | | | | |
| 9 | Strengthening & Development of Sports, Physical Education and Youth Activities. | | | | | | | | | |
| 10 | Bharath Scouts and Guides | | | | | | | | | |
| 11 | Development of Engineering College | | | | | | | | | |
| 12 | Strengthening of post-matric Technical Education through PIPMATE | | | | | | | | | |
| 13 | Expansion and improvement of Polytechnics | | | | | | | | | |
| 14 | Opening of New Branch Libraries and improvements to existing libraries | | | | | | | | | |
| 15 | Promoting Open air cultural activities in the Union Territory of Puducherry | | | | | | | | | |
| 16 | Grant in aid to PILC | | | | | | | | | |
| 17 | Grant in aid to BPK | -- | -- | -- | -- | -- | -- | -- | -- Grant in aid to be given to SCP for BPK | |

Except the scheme, "Free supply of books, stationery, uniforms and footwear to poor students" wherein the benefit directly reaches the target group viz SC, in respect of other schemes, the benefit flows to Scheduled Caste Students along with general students as no individual beneficiary can be fixed in social services sector like Education

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| 12. MEDICAL AND PUBLIC HEALTH | | | | | | | | | | |
| 1 | Improvements / construction / opening of Sub-centers, Rural / Urban Health Centres and Construction of Staff Quarters (PMGY) | Nos. | } | Flow of for SCs has been shown based on services rendered to Scheduled Caste people getting treatment in the Health Institutions | | | | | | |
| 2 | Improvements / construction / conversion of PHCs and CHCs and Construction of Staff Quarters (PMGY) | Nos. | | | | | | | | |
| 3 | Improvement to General Hospitals | Nos. | | | | | | | | |
| 4 | Improvement to Maternity Hospital & Child Health Services | Nos. | | | | | | | | |
| 5 | Improvements to Govt. Pharmacy | Nos. | | | | | | | | |
| 6 | Improvement to Ophthalmic Services | Nos. | | | | | | | | |
| 7 | Grant in Aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Science, Natureopathy & Yoga | Nos. | | | | | | | | |
| 8 | Training of Women Nurses | Nos. | | | | | | | | |
| 9 | Improvements to Flaria Control and Malaria Eradication Programme | Nos. | | | | | | | | |
| 13. WATER SUPPLY AND SANITATION | | | | | | | | | | |
| | Grant for Panchayat Rural Water Supply | No. of works | 65 | 7 | 10 | 12 | 12 | 35 | 40 | 15 |
| 14. HOUSING | | | | | | | | | | |
| 1 | Financial assistance to housing Co-operatives | Members / Societies | 12 Soc. 200 SC Mem. | 12 Soc. 200 SC Mem. | 12 Soc. 200 SC Mem. | 14 Soc. 500 SC Mem. | 14 Soc. 500 SC Mem. | 14 Soc. 1400 SC Mem. | 54 Soc. 5400 SC Mem. | 14 Soc. 1400 SC Mem. |
| 2 | Land Acquisition and Development Scheme | No. of Plots | 32 EWS plots | 32 EWS plots | -- | 32 EWS plots | -- | -- | Acquisition of Land and Development of Plots | Acquisition of Land and Development of Plots |
| 3 | Slum Upgradation Programme | No of tenements | 95 tenements | Construction of 24 tenements | Construction of 18 tenements | Construction of 28 tenements | Construction of 28 tenements | Construction of 129 tenements | Construction of 160 tenements | Construction of 32 tenements |
| 4 | Housing Board Grant-in-aid | No. of plots / Houses / flats | 28 | 120 | -- | 120 | -- | 120 | Construction of LIG / MIG / HIG Flats | Construction of LIG / MIG / HIG Flats |

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| 5 | Shelter for Houseless poor | No. of Houses | 1118 | 1118 | 1164 | 1164 | 5320 | 8000 | 20000 | 1600 |
| 6 | State share to "Vambay" scheme | No. of houses | -- | 150 | 170 | -- | -- | 170 | -- | -- |
| 7 | Construction of toilets to BPL families | No. of beneficiaries | -- | 1305 | 1305 | 600 | 600 | 2485 | 1600 | 480 |
| 8 | Construction of tenements to Road side slums and other slums | No. of tenements | -- | -- | -- | -- | -- | 120 | 272 | 50 |
| 9 | Housing assistance to BPL population (IAY) | No. of houses | -- | -- | 75 | -- | -- | 125 | 180 | 36 |
| 15. URBAN DEVELOPMENT | | | | | | | | | | |
| 1 | Environmental improvements in urban slums (MNP) | No. of beneficiaries | 5000 | 2200 | 2230 | 2400 | 2400 | 11430 | 8000 | 1600 |
| 2 | Financial Assistance to Municipalities for construction & Improvement of buildings & civic improvement works | No. of works | -- | 7 | 4 | 6 | 6 | 13 | 30 | 6 |
| 3 | MLA's Local Area Development Scheme | Nos. of works | -- | 50 | 25 | 40 | 40 | 90 | 200 | 40 |
| 4 | Swarna Jayanthi Shahari Rozgar Yojana | No. of municipalities | -- | 5 | 5 | 7 | 7 | 12 | 35 | 7 |
| 5 | Integrated Development of small & Medium Towns | Nos. | -- | 4 | 4 | 6 | 6 | 10 | 30 | 6 |
| 6 | Financial Assistance to Municipalities to meet the operational cost of water supply system and street lights | Nos. of municipalities | 3 | 3 | 3 | 5 | 5 | 8 | 25 | 5 |
| 7 | Financial Assistance to Municipalities for Revival of Cremation around | No. of Works | -- | 12 | 5 | 7 | 7 | 19 | 35 | 7 |
| 8 | Financial Assistance to Municipalities for sanitation, Solid & Liquid waste Management | No. of Works | -- | 3 | 3 | 4 | 4 | 7 | 20 | 4 |
| 16. WELFARE OF BACKWARD CLASSES | | | | | | | | | | |
| 1 | Opening and maintenance of Boys and Girls hostel | Nos. | 12800 | 3000 | 3200 | 3200 | 3200 | 18175 | 35000 | 18175 |
| 2 | Award of Post matric scholarship to SC students | Nos. | 19251 | 1912 | 1500 | 1600 | 1600 | 19251 | 25000 | 5000 |
| 3 | Free distribution of cycle to SC students pursuing education beyond middle school | Students | 18173 | Scheme transferred to Social Welfare Department | | | | | | |
| 4 | Construction of Housing Colony and Purchase, Distribution and development of house sites | Nos. | 500 | 150 | 600 | 850 | 850 | 1500 | 4250 | 850 |

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| 5 | Strengthening of the Department of Adi-draavidar Welfare | Nos. | | Purchase of computers and office maintenance | | | | | | |
| 6 | Free distribution of clothing items to the SC peoples | Nos. | 504000 | 130000 | 144000 | 145000 | 145000 | 504000 | 725000 | 504000 |
| 7 | Assistance to PADCO | Nos. | | 1100 | 1316 | 1316 | 2632 | 2632 | 13160 | 2632 |
| 8 | Supply of text books stationery and cloths to SC Students | Nos. | 175000 | | | | 175000 | 175000 | 875000 | 175000 |
| 9 | Award of pre-matric scholarship to SC students | Nos. | 19251 | 1827 | 1827 | 2000 | 2000 | 19251 | 21000 | 4250 |
| 10 | Grant of opportunity cost to the parents of SC girl students | Nos. | 27500 | 6797 | 7838 | 8000 | 8000 | 27500 | 40000 | 8000 |
| 11 | Financial assistance to the parent of SC brides to perform marriage, SC pregnant / lactating mothers, Unemployed SC graduates and to SC patients suffering from prolonged | Nos. | 1750 | 900 | 900 | 950 | 950 | 1750 | 4750 | 950 |
| 12 | Reimbursement of tuition and other fees to deserving degree / P.G. and other professional course to SC Students to pursue their further studies | Nos. | 100 | 20 | 20 | 25 | 25 | 100 | 125 | 25 |
| 13 | Grant in Aid to local bodies for construction of houses colonies for scavengers and sweepers and provision of civic amenities | Nos. | 100 | 15 | 15 | 20 | 20 | 100 | 500 | 25 |
| 14 | Pre-matric scholarship to the children of those who engaged in unclean occupation | Nos. | | 1070 | 1200 | 1250 | 1250 | 1250 | 6000 | 1000 |
| 15 | Grand of Mahatma Gandhi Memorial award for Clean house | Nos. | -- | 800 | 900 | 950 | 950 | 4550 | 22750 | 950 |
| 16 | Financial assistance to poor SC students undergoing Professional courses | Nos. | -- | 35 | 35 | 40 | 40 | 120 | 600 | 40 |
| 17 | Special grand to upgrade the living environment in SC hostels for better learning | Nos. | -- | 25 | 25 | 30 | 30 | 130 | 16500 | 3300 |
| 18 | Coaching and allied facilities to SC students | Nos. | -- | 100 | 100 | 500 | 500 | 1000 | 1000 | 250 |
| 19 | Residential schools facility to SC people | Nos. | -- | -- | -- | -- | -- | -- | 800 | 150 |
| 20 | Free supply of computers to SC students studying in B.Tech / B. Sc. Computer course | Nos. | -- | -- | -- | -- | 40 | 40 | 60 | 15 |
| 17. LABOUR AND LABOUR WELFARE | | | | | | | | | | |
| 1 | Strengthening of Employment Exchange | | | | | | | | | |
| | Registrants | Nos. | 12000 | 1600 | 1600 | 2000 | 2000 | 10000 | 12000 | 2000 |
| | Renewal | Nos. | 8000 | 2000 | 2000 | 2500 | 2500 | 8500 | 10000 | 2000 |
| | Sponsored | Nos. | 24000 | 4800 | 5340 | 5000 | 5000 | 24000 | 25000 | 5000 |
| 2 | Craftsmen Training | No. of Trainees | 1050 | 210 | 195 | 210 | 210 | 100 | 1200 | 250 |

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| 3 | Apprenticeship Training | No. of Trainees | 260 | 125 | 70 | 125 | 90 | 300 | 350 | 90 |
| 4 | Labour Welfare No. of Rural Labour Welfare Centres | Centre | 2 | 1 | 1 | 1 | 1 | 2 | 3 | 1 |
| 18. SOCIAL WELFARE | | | | | | | | | | |
| 1 | Welfare Programmes for the disabled persons | Nos. | 1500 | 3000 | 3000 | 4000 | 4000 | 7000 | 20000 | 4000 |
| 2 | Payment of financial assistance to Disabled persons | Nos. | 6250 | 3000 | 3000 | 4000 | 4000 | 7000 | 20000 | 4000 |
| 3 | Distribution of free rice to all disabled persons | Nos. | 6250 | 3000 | 3000 | 4000 | 4000 | 7000 | 20000 | 4000 |
| 4 | Distribution of blankets & Chappals to Senior Citizens | Nos. | 12000 | 18000 | 18000 | 20000 | 20000 | 38000 | 100000 | 20000 |
| 5 | Programme for the Welfare of Children | Nos. | -- | 300 | 300 | 300 | 300 | 1500 | 2000 | 300 |
| 6 | Programme for the Welfare of Women | Nos. | -- | 1800 | 1800 | 2000 | 1800 | 9000 | 10000 | 2000 |
| 7 | Women's Development Corporation | Nos. | 2500 | 500 | 500 | 500 | 500 | 2500 | 3000 | 500 |
| 8 | Old Age Pension | Nos. | 8400 | 15505 | 15505 | 15505 | 15505 | 77525 | 80000 | 15505 |
| 9 | State Commission for Children | Nos. | -- | -- | -- | -- | -- | -- | 500 | 100 |
| 10 | Family Counselling Centre | Nos. | -- | 50 | 50 | -- | 50 | 50 | -- | -- |
| 11 | Distribution of Rice to poor people | Nos. | -- | 137000 | 137000 | 299924 | 299924 | 847924 | 700000 | 137000 |
| 12 | Puducherry Family Benefit scheme | Nos. | -- | 519 | 519 | -- | -- | 519 | -- | -- |
| 19. NUTRITION | | | | | | | | | | |
| 1 | Nutrition component of Integrated Child Development Services (MNP) | Nos. | 8000 | 8000 | 8000 | 8528 | 8528 | 40000 | 50000 | 8600 |
| 2 | Mid day meals to poor children studying in Std I to XII in Govt./Govt. aided schools. | Nos. | -- | 33000 | 33000 | 35000 | 35000 | 149000 | 215000 | 43000 |
| 3 | Provision of breakfast to poor students studying in Govt./Govt. aided schools. | Nos. | -- | 33000 | 33000 | 35000 | 35000 | 140000 | 215000 | 43000 |
| 4 | Provision of Nutritious food to the students of X and XII standard in the evening as an incentive to attend special classes beyond school hours. | Nos. | -- | -- | -- | -- | -- | -- | 21500 | 4300 |
| 5 | Pilot Project for the grant of food grains to the under-nourished Pregnant / lactating mothers and adolescent girls | Nos. | -- | 2494 | 2494 | 2494 | 2494 | 9976 | 10000 | 2500 |