

ANNEXURE - VI-A

**TRIBAL SUB-PLAN (TSP) - I
DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP**

(Rs. in lakhs)

Sl. No.	Major Heads / Sub-head / Schemes	Tenth Plan 2002-07 Projected Outlays (at 2001-02 prices)		Annual Plan 2005-06	Annual Plan 2006-07	Tenth Plan 2002-07	Eleventh Five Year Plan (2007-12) - Proposed Outlays (at 2006-07 prices)			
		Total Outlay	Of which flow to TSP	Actual Expenditure Under TSP	Anticipated Expenditure Under TSP	Anticipated Expenditure Under TSP	Eleventh Plan (2007-12)		Annual Plan (2007-08)	
							Total Outlay	Of which flow to TSP	Total Outlay	Of which flow to TSP
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

- NIL -
