

GN STATEMENT - A**DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN (2007-08) - PROPOSED OUTLAYS
ABSTRACT****(Rs. in lakh)**

SI.No	Major Head of Development	Tenth Plan 2002-07	Annual Plan 2005-06	Annual Plan 2006-07		Tenth Plan 2002-07	Eleventh Plan 2007-12	Annual Plan 2007-08
		Projected Outlay (at 2001-02 prices)	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Anticipated Expenditure	Proposed Outlay	Proposed Outlay
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I	AGRICULTURE & ALLIED ACTIVITIES	19080.00	7682.32	7272.00	8870.00	31629.71	94391.67	15776.70
II	RURAL DEVELOPMENT	3112.00	2752.51	8789.00	2832.75	8862.41	35065.57	5460.00
III	SPECIAL AREA PROGRAMMES	--	--	--	--	--	--	--
IV	IRRIGATION & FLOOD CONTROL	7370.00	4534.41	7459.00	4416.00	16919.50	29200.00	5300.00
V	ENERGY	16600.00	3519.95	3675.00	3675.00	15491.17	50207.00	8098.30
VI	INDUSTRY & MINERALS	17300.00	5511.73	8540.00	10240.00	25942.19	50000.00	12530.00
VII	TRANSPORT	18026.00	9678.93	21267.00	12717.08	34542.26	76250.00	11400.00
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	1561.00	744.50	1242.00	442.00	2029.75	17266.00	2880.00
IX	GENERAL ECONOMIC SERVICES	7430.00	2627.77	4003.00	3073.00	10086.04	40620.00	6103.00
X	SOCIAL SERVICES	92440.00	43221.97	65584.84	74141.65	198106.76	551301.28	83902.00
XI	GENERAL SERVICES	7730.00	11350.81	13168.16	15147.52	32947.10	55698.48	8550.00
GRAND TOTAL		190649.00	91624.90	141000.00	135555.00	376556.89	1000000.00	160000.00