

DRAFT ANNUAL PLAN 2006-2007
CENTRALLY SPONSORED SCHEMES
ABSTRACT

(Rs. in lakh)

Sl. No.	Name of the Sector	Tenth Plan 2002-07		Annual Plan 2004-05		Annual Plan 2005-06				Annual Plan 2006-07	
		Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay	
		C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.
1	2	3	4	5	6	7	8	9	10	11	12
I	AGRICULTURE	79.11	0.00	82.42	9.15	50.44	5.61	50.44	5.61	0.04	0.00
II	ANIMAL HUSBANDRY	123.50	0.00	27.75	0.00	37.26	0.00	28.87	0.00	60.40	4.00
III	ADI-DRAVIDAR WELFARE	635.37	0.00	113.66	72.15	113.66	72.15	113.66	72.15	113.66	72.15
IV	EDUCATION	2698.71	782.52	258.24	89.38	1003.65	326.60	1076.36	326.60	1161.47	344.06
V	FISHERIES AND FISHERMEN WELFARE	1132.00	6.50	150.00	0.00	75.03	0.00	636.77	0.00	700.06	0.02
VI	FORESTRY AND WILD LIFE	20.12	0.00	4.47	0.00	11.24	0.00	5.00	0.00	6.24	0.00
VII	HANDLOOMS	6.75	0.00	13.48	0.00	27.86	0.00	27.86	0.00	0.00	0.00
VIII	MEDICAL AND PUBLIC HEALTH	24.26	0.00	440.57	50.00	403.79	0.00	670.40	0.00	452.52	0.00
IX	INDUSTRIES	0.00	0.00	9.70	0.00	9.72	0.00	9.70	0.00	9.72	0.00
X	I.R.E.P	0.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00
XI	POLICE	173.14	0.00	31.17	0.00	30.00	0.00	41.45	0.00	41.45	0.00
XII	WATER SUPPLY AND SAINITATION	100.00	0.00	140.65	0.00	111.75	0.00	111.75	0.00	0.05	0.00
XIII	WOMEN AND CHILD DEVELOPMENT	0.00	0.00	229.39	0.00	173.68	0.00	236.00	0.00	236.00	0.00
XIV	STATISTICS	70.40	0.00	15.97	0.00	40.48	0.00	40.48	0.00	43.00	0.00
XV	TOURISM	0.00	0.00	2.56	0.00	275.85	17.78	91.10	0.00	1149.93	0.00
XVI	REVENUE	0.00	0.00	1.00	0.00	40.00	0.00	25.00	0.00	15.00	0.00
XVII	CIVIL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XVIII	SOCIAL WELFARE	0.00	0.00	35.00	0.00	68.00	0.00	83.00	0.00	0.00	20.00
XIX	LABOUR AND LABOUR WELFARE	55.68	13.92	0.00	3.45	0.00	9.53	0.00	9.53	0.00	9.53
XX	URBAN DEVELOPMENT	5359.00	1450.00	40.00	245.78	200.00	320.00	200.00	252.00	200.00	280.00
TOTAL		10478.04	2252.94	1601.03	469.91	2677.41	751.67	3452.84	665.89	4194.54	729.76

**DRAFT ANNUAL PLAN 2006-2007
CENTRALLY SPONSORED SCHEMES**

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2004-05		Annual Plan 2005-06				Annual Plan 2006-07		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
I AGRICULTURE														
1. Schemes to be transferred to														
2. Schemes retained as C.S.S.														
1	Cocunut development board Scheme for integrated farming in cocunut holdings for Productivity improvement	90.00	10.00	21.14	0.00	0.37	0.04	0.44	0.05	0.44	0.05	0.01	0.00	
2	Network to Agricultural Centres under e-Governance	90.00	10.00	0.00	0.00	44.54	4.95	15.00	1.67	15.00	1.67	0.01	0.00	
3	Construction of Roof-Top rainwater harvesting structures	90.00	10.00	0.00	0.00	30.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	
4	Strengthening of land use board	90.00	10.00	20.64	0.00	7.51	0.83	19.00	2.11	19.00	2.11	0.01	0.00	
5	Strengthening of state pesticides testing lab	90.00	10.00	37.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Support to State Extension Programme for Extension Reforms	90.00	10.00	0.00	0.00	0.00	0.00	16.00	1.78	16.00	1.78	0.01	0.00	
	Sub-total	540.00	60.00	79.11	0.00	82.42	9.15	50.44	5.61	50.44	5.61	0.04	0.00	
II ANIMAL HUSBANDRY														
1. Schemes to be transferred to State.														
2. Schemes retained as CSS														
1.	National project on Rinderpet eradication	100.00	0.00	40.00	0.00	1.69	0.00	4.31	0.00	4.31	0.00	0.00	0.00	
2.	Animal diseases survillances	100.00	0.00	20.00	0.00	0.05	0.00	0.91	0.00	0.91	0.00	0.00	0.00	
3.	Establishment of union territory veterinary council	100.00	0.00	28.00	0.00	8.32	0.00	8.80	0.00	8.80	0.00	45.40	0.00	
4.	Systematic control of livestock disease of national importances	100.00	0.00	5.00	0.00	1.00	0.00	3.80	0.00	0.00	0.00	0.00	0.00	
5.	Foot & Mouth Disease control Programme	100.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6.	Animal Diseases	100.00	0.00	15.00	0.00	7.08	0.00	14.85	0.00	14.85	0.00	15.00	4.00	
7.	Quinquannel Live Stock Census	100.00	0.00	15.00	0.00	8.45	0.00	4.43	0.00	0.00	0.00	0.00	0.00	

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2004-05		Annual Plan 2005-06				Annual Plan 2006-07		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8.	Integrated sample survey for estimation of major Live stocks	100.00	0.00	0.00	0.00	1.16	0.00	0.16	0.00	0.00	0.00	0.00	0.00	
	Sub-total	800.00	0.00	123.50	0.00	27.75	0.00	37.26	0.00	28.87	0.00	60.40	4.00	
	III ADI-DRAVIDAR WELFARE													
	1. Schemes to be transferred to State.													
	2. Schemes retained as CSS													
1.	Book Bank Scheme	100.00	0.00	36.56	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	
2.	Construction of Hostel	100.00	0.00	143.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	
3.	Prematric scholarship to those in unclean occupation	50.00	50.00	85.34	0.00	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	
4.	Post matric Scholarship	50.00	50.00	370.47	0.00	45.51	59.00	45.51	59.00	45.51	59.00	45.51	59.00	
5.	Special Central Assistance to SCP	100.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-total	400.00	100.00	635.37	0.00	113.66	72.15	113.66	72.15	113.66	72.15	113.66	72.15	
	IV EDUCATION													
	1. Schemes to be transferred to State													
	2. Schemes retained as CSS													
1	Improvement of Science Education	100.00	0.00	22.06	0.00	0.84	0.00	0.01	0.00	1.37	0.00	3.81	0.00	
2	National Scholarship	100.00	0.00	5.00	0.00	0.12	0.00	0.43	0.00	0.09	0.00	0.01	0.00	
3	Scheme for Scholarship at Secondary stage for talented children in rural areas	100.00	0.00	1.25	0.00	0.11	0.00	0.39	0.00	0.10	0.00	0.01	0.00	
4	Scheme for Scholarship to the Students from Non-Hindi speaking States for Post-matric studies in	100.00	0.00	0.60	0.00	0.58	0.00	0.68	0.00	1.30	0.00	0.01	0.00	
5	National Service Scheme	58.00	42.00	99.46	71.04	19.89	14.21	21.70	15.50	21.70	15.50	23.87	17.06	
6	Financial Assistance to persons distinguished in letters, Arts etc.(CSS)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
7	Vocationalisation of Secondary Education	100.00	0.00	142.80	0.00	4.81	0.00	0.13	0.00	68.48	0.00	95.00	0.00	
8	Development of Sanskrit	100.00	0.00	0.00	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	
9	Restructuring and reorganisation of teacher education	100.00	0.00	293.10	0.00	41.18	0.00	47.00	0.00	50.01	0.00	58.75	0.00	
10	Sarva Shiksha Abhiyan	100.00	0.00	2134.44	711.48	190.68	75.17	933.30	311.10	933.30	311.10	980.00	327.00	
	Sub-total	958.00	42.00	2698.71	782.52	258.24	89.38	1003.65	326.60	1076.36	326.60	1161.47	344.06	
V FISHERIES AND FISHERMEN WELFARE														
1. Schemes to be transferred to State.														
2. Schemes retained as CSS														
1	Construction of Fishing harbour at Pondicherry	100.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	
2	Mechanisation of traditional crafts (OBM)	100.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	
3	Setting up of Fish Farmers Development Agency at Karaikal	75.00	25.00	25.00	6.25	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.01	
4	Savings-cum-Relief scheme to Marine Fisherman	100.00	0.00	500.00	0.00	150.00	0.00	0.01	0.00	136.77	0.00	0.01	0.00	
5	Development of model fishing villages	100.00	0.00	200.00	0.00	0.00	0.00	0.01	0.00	165.00	0.00	0.01	0.00	
6	Reimbursement of Central Excise duty on HSD oil	100.00	0.00	10.00	0.00	0.00	0.00	50.00	0.00	10.00	0.00	0.01	0.00	
7	Setting up of fishery Harbour at Karaikal	100.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	500.00	0.00	
8	Setting up of fishing harbour at Mahe	100.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	200.00	0.00	
9	Setting Up of Fish Farmers Development agency at Pondicherry	75.00	25.00	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	
10	Establishment of Inland Fishereis Statistical wing	100.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-total	950.00	50.00	1132.00	6.50	150.00	0.00	75.03	0.00	636.77	0.00	700.06	0.02	

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2004-05		Annual Plan 2005-06				Annual Plan 2006-07		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
VI FORESTRY														
	1. Schemes to be transferred to State.													
	2. Schemes retained as CSS													
1.	Integrated Afforestation and Economic Development Project	100.00	0.00	20.12	0.00	4.47	0.00	11.24	0.00	5.00	0.00	6.24	0.00	
VII HANDLOOMS														
	1. Schemes to be transferred to State.													
	2. Schemes retained as CSS													
1.	Market Development Assistance	100.00	0.00	6.75	0.00	13.48	0.00	27.86	0.00	27.86	0.00	0.00	0.00	
VIII MEDICAL & PUBLIC HEALTH														
	1. Schemes to be transferred to State													
	2. Schemes retained as CSS													
HEALTH PROGRAMME:														
1.	National Malaria Eradication	100.00	0.00	0.00	0.00	8.35	0.00	1.20	0.00	1.20	0.00	0.01	0.00	
2.	National Leprosy Eradication Programme	100.00	0.00	20.55	0.00	0.35	0.00	0.35	0.00	0.35	0.00	0.35	0.00	
FAMILY WELFARE PROGRAMME:														
1	Direction and Administration	100.00	0.00	3.71	0.00	183.63	0.00	239.40	0.00	502.70	0.00	406.06	0.00	
2	Rural Family Welfare Services	100.00	0.00	0.00	0.00	100.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Transport	100.00				1.59	0.00	10.00	0.00	10.00	0.00	1.00	0.00	
4	Payment of Compensation to those who promotes Small Family	100.00	0.00	0.00	0.00	32.59	0.00	25.00	0.00	25.50	0.00	25.50	0.00	
5	Copntraceptive	100.00	0.00	0.00	0.00	12.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	RCH Programme (Kind Grant)	100.00	0.00	0.00	0.00	7.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Maintenance of sub centres	100.00	0.00	0.00	0.00	1.48	0.00	10.20	0.00	13.00	0.00	13.00	0.00	
8	Strengthening of Immunization Programme(Kind grant)	100.00	0.00	0.00	0.00	36.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	Pondicherry Medical Relief Society for the Poor	50.00	50.00	0.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
10	up gradation & strengthening of Emergency Facilities	100.00	0.00	0.00	0.00	23.41	0.00	1.66	0.00	1.66	0.00	0.00	0.00	
11	National TB control programme	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	
12	National Programme for control of Blindness	100.00	0.00	0.00	0.00	6.33	0.00	15.88	0.00	15.88	0.00	6.00	0.00	
13	National Iodine Deficiency Disorders Control Programme	100.00	0.00	0.00	0.00	0.31	0.00	0.60	0.00	0.60	0.00	0.60	0.00	
14	Providing Facilities for Hospital waste management	100.00	0.00	0.00	0.00	0.50	0.00	99.50	0.00	99.50	0.00	0.00	0.00	
	Sub-total	1550.00	50.00	24.26	0.00	440.57	50.00	403.79	0.00	670.40	0.00	452.52	0.00	
IX INDUSTRIES														
1. Schemes to be transferred to State														
2. Schemes retained as CSS														
1.	Collection of Statistics of SSI units	100.00	0.00	0.00	0.00	4.70	0.00	4.70	0.00	4.70	0.00	4.70	0.00	
2.	Prime Minister Rozgar Yojana	100.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	
3.	Setting up of growth centre, Polagam, Karaikal	100.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	
4.	Establishment of Earth Station	100.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	
	Sub-total	400.00	0.00	0.00	0.00	9.70	0.00	9.72	0.00	9.70	0.00	9.72	0.00	
X I.R.E.P														
1. Schemes to be transferred to State														
2. Schemes retained as CSS														
1.	Setting up of IREP cells at State and District/Block level	100.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	
XI POLICE														
1. Schemes to be transferred to State														
2. Schemes retained as CSS														
1.	Strengthening of Machinery for the Enforcement of Protection of Civil Rights Act 1955 and the SCs/STs(Prevention of Atrocities) Act, 1989	100.00	0.00	173.14	0.00	31.17	0.00	30.00	0.00	41.45	0.00	41.45	0.00	
XII WATER SUPPLY & SANITATION														
1. Schemes to be transferred to State														
2. Schemes retained as CSS														
1.	Accelerated Rural Water Supply Programme	100.00	0.00	100.00	0.00	0.00	0.00	11.39	0.00	11.39	0.00	0.01	0.00	

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		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
2.	Central Road Fund	100.00	0.00	0.00	0.00	40.05	0.00	0.00	0.00	0.00	0.00	0.01	0.00	
3.	Conduct of Sample Survey Statistics of Irrigation	100.00	0.00	0.00	0.00	0.60	0.00	0.36	0.00	0.36	0.00	0.01	0.00	
4.	Critical Anti Sea Erosion Work in Coastal other than Ganga Basin States	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	
5.	ARWSP- Restoration of rural drinking water supply schemes damaged due to havoc caused by Tsunami Waves.	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.01	0.00	
	Subtotal	500.00	0.00	100.00	0.00	140.65	0.00	111.75	0.00	111.75	0.00	0.05	0.00	
XIII WOMEN & CHILD DEVELOPMENT														
1. Schemes to be transferred to														
2. Schemes retained as CSS														
1.	Nutrition component of Integrated Child Development Scheme	100.00	0.00	0.00	0.00	229.39	0.00	173.68	0.00	236.00	0.00	236.00	0.00	
XIV STATISTICS														
1. Schemes to be transferred to State														
2. Schemes retained as CSS														
1.	Agricultural census	100.00	0.00	24.58	0.00	7.89	0.00	12.50	0.00	12.50	0.00	13.00	0.00	
2.	Timely reporting scheme	100.00	0.00	34.82	0.00	3.68	0.00	6.00	0.00	6.00	0.00	7.00	0.00	
3.	Improvement of crop Statistics	100.00	0.00	11.00	0.00	2.70	0.00	4.00	0.00	4.00	0.00	5.00	0.00	
4.	Economic Census	100.00	0.00	0.00	0.00	1.70	0.00	17.98	0.00	17.98	0.00	18.00	0.00	
	Sub-total	400.00	0.00	70.40	0.00	15.97	0.00	40.48	0.00	40.48	0.00	43.00	0.00	
XV TOURISM														
1. Schemes to be transferred to State														
2. Schemes retained as CSS														
1.	Revitalization of Bharathy and Beach Beautification	100.00	0.00	0.00	0.00	0.00	0.00	245.17	0	73.55	0	171.62	0	
2.	Water sports complex at Mahe	76.00	24.20	0.00	0.00	2.56	0	18.95	6.05	7.00	0.00	0.00	0.00	
3.	Central Financial Assistant in the field of Information Technology	50.00	50.00	0.00	0.00	0.00	0.00	11.73	11.73	10.55	0.00	1.18	0.00	

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2004-05		Annual Plan 2005-06				Annual Plan 2006-07		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
4	Development of New Beach at Karaikal	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.46	0.00	
5	Water Plant Development at Yanam	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.67	0.00	
	Sub-total	426.00	74.20	0.00	0.00	2.56	0.00	275.85	17.78	91.10	0.00	1149.93	0.00	
XVI REVENUE														
	1. Schemes to be transferred to													
	2. Schemes retained as CSS													
1.	Strengthening of Revenue Administration and updating of land records	100.00	0.00	0.00	0.00	1.00	0.00	40.00	0.00	25.00	0.00	15.00	0.00	
XVII CIVIL SUPPLIES														
	1. Schemes to be transferred to State.													
	2. Schemes retained as CSS													
1.	Celebration of World Consumer Day	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XVIII SOCIAL WELFARE														
	1. Schemes to be transferred to State													
	2. Schemes retained as CSS													
1	National Programme for the rehabilitation of persons with	100.00	0.00	0.00	0.00	35.00	0.00	8.00	0.00	8.00	0.00	0.00	20.00	
2	Construction of Hostel for Backward Class Students	100.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
3	Award of Post-Matric Scholarship to Backward Class Students	100.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	25.00	0.00	0.00	0.00	
	Sub- Total	300.00	0.00	0.00	0.00	35.00	0.00	68.00	0.00	83.00	0.00	0.00	20.00	
XIX LABOUR & LABOUR WELFARE														
	1. Schemes to be transferred to State													
	2. Schemes retained as CSS													
1.	Setting up of Special Employment Exchange for Physically Handicapped Persons	80.00	20.00	55.68	13.92	0.00	3.45	0.00	9.53	0.00	9.53	0.00	9.53	

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07		Annual Plan 2004-05		Annual Plan 2005-06				Annual Plan 2006-07		Remarks
		Central Share	State Share	Projected Outlay		Actual Expenditure		Outlay		Anticipated Expenditure		Proposed Outlay		
				C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	C.S.	S.S.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
XX URBAN DEVELOPMENT														
	1. Schemes to be transferred to state													
	2. Schemes retained as CSS													
1	Integrated Development of Small and Medium Towns	40.00	60.00	800.00	1200.00	0.00	145.78	200.00	170.00	200.00	100.00	200.00	130.00	
2	Prime Ministers Gram Sadak Yojana	100.00	0.00	4309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Valmiki Ambedkar Malin Basti Awar Yojana (VAMBAY)	50.00	50.00	250.00	250.00	40.00	100.00	0.00	150.00	0.00	152.00	0.00	150.00	
	Sub-Total	190.00	110.00	5359.00	1450.00	40.00	245.78	200.00	320.00	200.00	252.00	200.00	280.00	
	GRAND TOTAL	8194.00	506.20	10478.04	2252.94	1601.03	469.91	2677.41	751.67	3452.84	665.89	4194.54	729.76	