

**DRAFT ANNUAL PLAN 2006-07
BHARAT NIRMAN PROGRAMME**

Sl. No.	Name of items / Programme	(Rs. in lakhs)		
		Annual Plan 2005-06		Annual Plan 2006-07
		Agreed Outlay	Anticipated Expenditure	Proposed Outlay
1. IRRIGATION				
	Agriculture Department			
	Integrated Schemefor Development.Harvesting,Recharging and conservation of Ground Water	321.00	321.00	613.00
	Public Works Department			
	(i) Rehabilitation of Irrigation Tanks	721.98	721.98	1150.00
	(ii) Diversion of Works and Diversion of channels	148.00	148.00	891.00
	(iii) Ayacut Development	156.79	156.79	136.00
	(iv) Survey and Investigation of Surface Water	0.01	0.01	5.00
	(v) Ground Water Recharge Scheme	799.22	799.22	1559.00
	Sub-total	1826.00	1826.00	3741.00
	Sub-total (1)	2147.00	2147.00	4354.00
2. RURAL DRINKING WATER SUPPLY				
	Public Works Department			
	Rural Water Supply	785.00	785.00	870.00
	Local Administration Department			
	Grant to Panchayat for Rural Water Supply	80.00	80.00	75.00
	Sub-total (2)	865.00	865.00	945.00
3. RURAL ROADS				
	Public Works Department			
	Rural Roads	1089.79	1289.79	1594.76
	Local Administration Department			
	Grant for Panchyats for Rural Roads & Local Development Works	160.00	130.00	200.00
	Sub-total (3)	1249.79	1419.79	1794.76

				(Rs. in lakhs)		
Sl. No.	Name of items / Programme	Annual Plan 2005-06		Annual Plan 2006-07		
		Agreed Outlay	Anticipated Expenditure	Proposed Outlay		
4.	<u>RURAL HOUSING</u>					
	Adi Dravidar Welfare Department					
	Construction of low cost dwelling units and grant of house construction subsidy	300.00	320.00	375.00		
	Survey and Land Records Department					
	Rural House sites cum hut construction scheme/Assistance for landless poor for construction of houses	196.40	200.75	384.80		
	DRDA					
	(i) Housing assistance to BPL families	40.00	40.00	50.00		
	(ii) State share to Indra Awaas Yojana	50.00	50.00	83.25		
	Sub-total	90.00	90.00	133.25		
	Sub-total (4)	586.40	610.75	893.05		
5.	<u>RURAL ELECTRIFICATION</u>					
	Electricity Department					
	Rural Electrification	54.00	54.00	54.00		
6.	<u>RURAL TELEPHONE CONNECTIVITY</u>	--	--	--		
GRAND TOTAL		4902.19	5096.54	8040.81		