

## DRAFT ANNUAL PLAN 2006-07

## Details of Internal and Extra Budgetary Resources of State Level Public Enterprises

							(Rs. lakh)
Sl. No.	Name of SLEPS	Tenth Plan 2002-07 Agreed Outlay	Annual Plan 2002-03 Actual Expenditure	Annual Plan 2003-04 Actual Expenditure	Annual Plan 2004-05 Actual Expenditure	Annual Plan 2005-06 Anticipated Expenditure	Annual Plan 2006-07 Proposed Outlay
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Pondicherry Agro Service Industries Corporation	250.00	50.00	50.00	50.00	70.00	100.00
2	Pondicherry Co-operative Sugar Mill	2100.00	530.00	845.00	765.00	700.00	6060.00
3	Pondicherry Khadi and Village Industries Board	1000.00	242.50	250.00	339.02	388.00	400.00
4	Pondicherry Industrial Promotion Development & Investment Corporation	200.00	0.01	122.00	--	100.00	450.00
5	Anglo French Textiles	10000.00	1628.00	1764.00	1437.00	1400.00	5840.00
6	Pondicherry Co-operative Spinning Mills	250.00	100.00	75.00	75.00	175.00	700.00
7	Jayaprakash Narayan Co-operative Spinning Mills Limited, Karaikal	250.00	50.00	75.00	75.00	175.00	700.00
8	Pondicherry Tourism Development Corporation	1600.00	200.00	200.00	727.16	350.00	400.00
9	Pondicherry Road Transport Corporation	--	--	--	--	200.00	300.00
10	Pondicherry Agro Products, Food and Civil Supplies Corporation	210.00	137.72	110.00	90.00	85.00	420.00
11	Pondicherry Adi-Dravidar Development Corporation	375.00	65.00	71.00	121.00	150.00	390.19
12	Pondicherry Corporation for Development of Women and Handicapped persons	500.00	195.31	349.10	202.28	115.50	1180.00
13	Pondicherry Backward Classes & Minorities Corporation	240.00	81.75	81.75	89.00	85.00	250.00
14	Slum Clearance Board	750.00	99.97	348.89	176.99	438.00	560.00
15	Housing Board	450.00	50.00	75.00	75.00	275.00	305.00
14	Swadeshi Bharathi Textiles Mills Ltd.	--	--	--	--	300.00	854.00
<b>TOTAL</b>		<b>18175.00</b>	<b>3430.26</b>	<b>4416.74</b>	<b>4222.45</b>	<b>5006.50</b>	<b>18909.19</b>