

**DRAFT ANNUAL PLAN 2006-07  
STATEMENT REGARDING EXTERNALLY AIDED PROJECTS**

(Rs. in crore)

Sl. No	Name, Nature & Location of the project with project code & Name of external funding agency	Date of sanction / Date of commencement of work	Terminal date of disbursement of external aid.	Estimate cost	Pattern of funding	Cumulative Expenditure upto the 9th Plan 1997-02	Tenth Plan 2002-07	Annual Plan 2005-06		Proposed for 2006-07
			a. Original b.Revised	a Original b.Revised (Latest)	a States share b.Central Assis. c. Other sources (tobe specified) d. Total	a States share b.Central Assis. c. Other sources (tobe specified) d. Total	a States share b.Central Assis. c. Other sources (tobe specified) d. Total	Approved Outlay	Anticipated Expenditure	a States share b.Central Assis. c. Other sources (tobe specified) d. Total
1	2	3	4	5	6	7	8	9	10	11
<b>I Continuing Scheme</b>										
1	Hydrology Project - II with World Bank loan assistance	2005-06	2009-10	16.02	100% Loan assistance from World Bank	--	--	3.67	3.67	3.00
<b>II New Project</b>										
1	Tsunami Emergency Reconstruction Project, Pondicherry	2005-06	2007-08	158.28	*	--	--	--	75.00	83.28
<b>Grant Total</b>				<b>174.30</b>				<b>3.67</b>	<b>78.67</b>	<b>86.28</b>

* Sl. No.	Category of Assistance	Amount of the credit allocated (Rs. in crore)	% of expenditure to be financed
1	Repair and Reconstruction of damaged / destroyed by Tsunami and providing facilities and amenities relating to housing repair.	49.07	60% of such other percentage as the association may establish from time to time
2	Restoration of livelihood, repair / reconstruction of public buildings and other public works, technical assistance and training and implementation support.	49.07	100%
3	Incremental operating costs	9.39	75%
<b>Total</b>		<b>158.28</b>	