

**DRAFT ANNUAL PLAN 2006-07
PHYSICAL TARGETS AND ACHIEVEMENT**

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2004-05	Annual Plan 2005-06		Annual Plan 2006-07	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

1. AGRICULTURE & ALLIED ACTIVITIES

I. Production of Food grains

i) Rice

a) Irrigated	1000 tonnes	88.800	67.170	88.000	88.000	88.000	---
b) Unirrigated	"	---	---	---	---	---	---
Total		88.800	67.170	88.000	88.000	88.000	

ii) Wheat " --- --- --- --- --- ---

iii) Jowar " --- --- --- --- --- ---

iv) Bajra

a) Irrigated	"	---	0.077	---	---	---	---
b) Unirrigated	"	---	---	---	---	---	---
Total	"	---	0.077	0.000	0.000	0.000	

v) Maize " --- --- --- --- --- ---

vi) Other cereals (Ragi)

a) Irrigated	"	---	0.060	---	---	---	---
b) Unirrigated	"	---	---	---	---	---	---
Total	"	---	0.000	0.000	0.000	0.000	

vii) Pulses

a) Irrigated	"	1.600	0.802	2.000	2.000	2.000	---
b) Unirrigated	"	4.000	0.888	4.000	4.000	4.000	---
Total	"	5.600	1.690	6.000	6.000	6.000	---

viii) Foodgrains

a) Irrigated	"	90.400	68.109	90.000	90.000	90.000	---
b) Unirrigated	"	4.000	0.888	4.000	4.000	4.000	---
Total	"	94.400	68.997	94.000	94.000	94.000	---

2. COMMERCIAL CROPS

i) Oil seeds

a) Major Oilseeds

Groundnut	'000 tonnes	5.000	5.359	7.200	7.200	7.200	---
Castor seed	"	---	---	---	---	---	---
Sesamum	"	0.500	0.107	0.500	0.500	0.500	---
Rape Seed & Mustard	"	---	---	---	---	---	---
Lin Seed	"	---	---	---	---	---	---
Total	"	5.500	5.466	7.700	7.700	7.700	---

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	b) Other Oilseeds							
	Soyabeans	"	---	---	---	---	---	---
	Total of all oil seeds (a+b)	"	5.500	5.466	7.700	7.700	7.700	---
	ii) Sugarcane	"	250.000	149.590	200.000	200.000	200.000	---
	iii) Cotton	'000 Bales	2.500	5.046	2.500	2.500	2.500	---
	iv) Jute and Mesta	"	---	---	---	---	---	---
3.	<u>PRODUCTION UNDER MAJOR HORTICULTURE CROPS</u>							
	Vegetables and Tubers	1000 tonnes	70.000	69.046	68.000	67.500	68.000	---
	Fruits	"	26.000	29.885	24.500	24.500	24.500	---
4.	<u>IMPROVED SEEDS</u>							
	i) Production of seeds	'000 tonnes	---	---	---	---	---	---
	ii) <u>Distribution of seeds</u>							
	a) Cereals	"	5.000	0.8260	0.900	0.900	0.925	---
	b) Pulses	"	0.085	0.0010	0.020	0.020	0.020	---
	c) Oilseeds	"	0.205	0.0070	0.050	0.050	0.050	---
	d) Cotton	"	---	---	---	---	---	---
	e) Jute and Mesta	"	---	---	---	---	---	---
	Total (ii)	"	5.290	0.8340	0.970	0.970	0.995	---
5.	<u>CHEMICAL FERTILISERS</u>							
	i) Nitrogenous (N)	'000 tonnes	60.200	15.843	14.000	15.000	14.000	---
	ii) Phospheric (P)	"	22.000	9.838	6.000	10.000	6.000	---
	iii) Potassic (K)	"	26.000	5.342	6.000	5.000	6.000	---
	Total (N+P+K)	"	108.200	31.023	26.000	30.000	26.000	---
6.	<u>PLANT PROTECTION</u>							
	i) Pesticides consumption (Technical Grade materials)	'000 tonnes	0.300	0.500	0.500	0.450	0.450	---
	ii) Area coverage	"	350.000	54.573	54.000	54.000	54.000	---
7.	<u>AREA UNDER</u>							
	i) Fertiliser	'000 tonnes	250.000	54.000	53.000	52.000	52.000	---
	ii) Pesticides	"	350.000	54.573	54.000	54.000	54.000	---
8.	<u>HIGH YIELDING VARIETIES (HYV)</u>							
	i) Rice - Total area cropped	"	24.000	24.259	25.000	25.000	25.000	---
	Area under High Yielding varieties	"	24.000	24.000	24.259	24.259	24.259	---
	ii) Wheat - Total area cropped	"	---	---	---	---	---	---
	Area under High Yielding varieties	"	---	---	---	---	---	---
	iii) Bajra - Total area cropped	"	---	0.770	---	---	---	---
	Area under High Yielding varieties	"	---	0.770	---	---	---	---

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	iv) Jowar - Total area cropped	"	---	---	---	---	---	---
	Area under High Yielding varieties	"	---	---	---	---	---	---
	v) Ragi - Total area cropped	"	---	0.600	---	---	---	---
	Area under High Yielding varieties	"	---	0.600	---	---	---	---
	Total area under the above 5 cereals	"	24.000	24.396	25.000	25.000	25.000	---
	Total area under the HYV of above 5 cereals	"	24.000	24.396	25.000	25.000	25.000	---
9.	<u>DRY LAND/RAINFED FARMING</u>	"	---	---	---	---	---	---
10.	<u>LAND STOCK IMPROVEMENTS</u>							
	i) Reclamation of alkaline area	'000 Ha	0.200	0.040	0.040	0.040	0.040	---
	ii) Reclamation of saline area	"	---	---	---	---	---	---
	iii) Development of cultivable waste land & old fallow land for productive use	"	---	---	---	---	---	---
	iv) Development of flood prone Coastal saline area	"	---	---	---	---	---	---
11.	<u>SOIL CONSERVATION AREA COVERAGE</u>							
	i) Agricultural land	"	1.000	0.236	0.040	0.040	0.040	---
	ii) Forest land	"	---	---	---	---	---	---
	iii) Others (specify)	"	---	---	---	---	---	---
12.	<u>CROPPED AREA (CUMULATIVE)</u>							
	i) Net	"	24.000	21.580	24.000	22.500	24.000	---
	ii) Gross	"	48.000	36.382	45.900	36.500	45.900	---
13.	<u>AGRICULTURAL MARKETING</u>							
	i) Total No. of Market at Mandi level	Nos.(Cum)	---	---	1	1	1	---
	ii) Regulated Market	"	---	---	---	---	---	---
	iii) Sub-Market / Rural Market	"	2	---	---	---	1	---
	iv) Rural godown	"	---	---	---	---	---	---
	v) Farmers Market	"	2	---	1	1	1	---
14.	<u>STORAGE (OWNED CAPACITY WITH)</u>	'000 tonnes	---	---	---	---	---	---
15.	<u>ANIMAL HUSBANDRY & DAIRYING PRODUCTS</u>							
	a) Milk	'000 tonnes	220.000	40.260	40.000	40.000	45.000	---
	b) Eggs	Millions	---	---	---	---	---	---
	c) Wool	Lakh kgs.	---	---	---	---	---	---

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16. **ANIMAL HUSBANDRY PROGRAMMES**

i)	I.C.D. Projects	Nos.(Cum)	---	---	---	---	---	---
ii)	No. of frozen semen Bull Stations	"	1	---	---	---	---	---
iii)	No. of inseminations performed with exotic bull semen per annum	lakhs	4.000	1.110	1.110	1.110	1.250	---
iv)	No. of cross bred calves(female)	lakhs	0.4500	0.02563	0.02500	0.02500	0.03000	---
v)	Establishment of sheep breeding farms	Nos.	---	---	---	---	---	---
vi)	Sheep & Wool extension Centre	"	---	---	---	---	---	---
vii)	Intensive sheep development Project	"	---	---	---	---	---	---
viii)	Intensive Egg & Poultry production cum marketing Centre	"	---	---	---	---	---	---
ix)	Establishment of Fodder & seed production Farm	"	---	---	---	---	---	---
x)	Veterinary Hospitals	"	---	---	---	---	---	---
xi)	Veterinary Dispensaries	"	---	---	---	---	---	---

17. **DAIRY PROGRAMME**

		Nos.	---	---	---	---	---	---
--	--	------	-----	-----	-----	-----	-----	-----

18. **FISHERIES**

1.	Fish Production							
a)	Inland	'000 tonnes	7.000	5.550	5.600	5.600	5.700	---
b)	Marine	"	50.000	31.500	46.000	46.000	46.500	---
	Total		57.000	37.050	51.600	51.600	52.200	---
2.	Mechanised boats	Nos.	25	1	2	2	3	---
3.	Intermediary 12-16m fishing vessels	"	10	---	---	---	---	---
4.	Fish seed production	Millions	10.000	---	---	---	---	---
5.	Prawn Hatchery	Nos.	--	---	---	---	---	---
6.	Prawn seed production	Millions	--	---	---	---	---	---
7.	Fish seed Hatchery	Nos.	--	---	---	---	---	---
8.	Brackish area to be developed for prawn culture	Ha.	250.00	--	--	--	2.00	---
9.	Motorised country crafts(OBM)	Nos.	--	---	---	---	---	---
10.	Country crafts & tackles	"	800	20	21	21	20	---
11.	Subsidy for purchase of autorickshaw for transporting fish	"	20	2	2	2	5	---
12.	Training Programme							
a)	Fishermen	"	500	4	4	4	10	---
b)	Fisherwomen	"	500	100	140	140	140	---
c)	Fisheries personnel	"	50	--	--	--	--	---
13.	FCS/PSFCF/KHCMU to be assisted	"	85	37	47	47	44	---
14.	Value of subsidised fishery requisites supplied to fishermen	lakhs	250.00	58.00	45.00	45.00	67.50	---
15.	Fishermen covered under Savings cum relief scheme	Nos.	700	2360	2500	2500	--	---

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
16.	Fishermen covered under group accident insurance scheme	"	--	--	--	--	--	---
17.	Area to be covered for fresh Water aquaculture	Ha.	200.000	228.090	200.000	200.000	250.000	---
18.	National Welfare scheme - develop. of model fishing villages	Nos.	--	--	--	--	--	---
19.	Assistance provided for interest subsidy	Nos.	--	--	--	--	--	---
20.	Fishermen families to be benefitted per year under natural calamities	"	15000	16000	18000	18000	18500	---
21.	Fishermen families per year during the period of ban on fish	Nos.	--	15000	16700	16700	17000	---
19.	<u>FORESTRY</u>							
i)	Plantation of quick growing species	Ha	---	---	---	---	---	---
ii)	Economics & Commercial Plantation	"	---	---	---	---	---	---
iii)	Social Forestry	"	---	---	---	---	---	---
iv)	Afforestation	Ha	100	25	25	25	25	---
	a) Social Forestry - seedling distribution	Nos. in lakh	8	2	2	2	2	---
	b) Farm Forestry - sapling distribution	Ha	100	103	128	128	105	---
	c) Plantation of trees on tank bunds, roads & channels,etc	"	---	---	---	---	---	---
v)	Communication	Kms	---	---	---	---	---	---
vi)	Production of some selected forest products	1000 tonnes	---	---	---	---	---	---
	<u>II. RURAL DEVELOPMENT</u>							
20.	I.R.D.P	---	---	---	---	---	---	---
21.	N.R.E.P	---	---	---	---	---	---	---
22.	Drought Prone area programme	---	---	---	---	---	---	---
23.	Desert Development programme	---	---	---	---	---	---	---
24.	<u>LAND REFORMS</u>							
i)	Ceiling of Surplus land	(Cum)	225	---	---	---	---	---
a)	Area declared surplus	Acres	2326	---	---	---	---	Targets could not be achieved due to judicial intervention
b)	Area taken possession	"	1286	---	---	---	---	---
c)	Area allotted	"	1070.5	---	---	---	---	---
d)	Area covered by litigation in courts	"	929	---	---	---	---	---

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
III. CO-OPERATION								
	i) Short-term loan advance	Rs. in	24.000	12500.000	13750.000	13750.000	15000.000	---
	ii) Medium term loan advance	Crores	0.500	0.400	0.330	0.330	0.400	---
	iii) Long term loan advance	"	5.500	0.190	1.080	1.080	0.200	---
	iv) Retail sale of Fertilisers	"	12.000	---	---	---	---	---
	v) Agricultural produced Market	"	10.000	---	---	---	---	---
	vi) Retail sale of consumer Goods by Urban consumer cooperatives	"	60.000	36540.000	40000.000	40000.000	45000.000	---
IV. IRRIGATION AND FLOOD CONTROL								
25. MINOR IRRIGATION								
	i) Ground Water							
	a) Potential	'000 Ha.	---	---	---	---	---	--- The physical target is fixed only to stabilise the existing command of ground water potential during Ninth Plan which will also be continued during Tenth Plan.
	b) Utilisation	"	---	---	---	---	---	
	ii) Surface water							
	a) Potential	Ha.	2500	245	255	255	263	---
	b) Utilisation	"	2500	245	255	255	263	---
26. MEDIUM IRRIGATION								
	a) Potential created	"	---	---	---	---	---	---
	b) Utilisation	"	---	---	---	---	---	---
27. FLOOD CONTROL								
	Area provided with protection	Ha.	3000	406	440	440	717	---
28. COMMAND AREA DEVELOPMENT PROGRAMME								
	i) Area covered by field channels	-	---	---	---	---	---	---
	ii) Area covered by land levelling	-	---	---	---	---	---	---
V. POWER								
	i) Installed capacity	MW	---	---	---	---	---	---
	ii) Electricity generated (Purchased from NLC, NTPC, MAPS & Neighbouring States.)	MW	12476.70	2290.72	2312.57	2410.39	2527.00	---
	iii) Electricity sold	MW	10984.92	1947.33	1954.38	2054.86	2163.15	---
	iv) Transmission line 220kv & above		---	---	---	---	---	--- not executing 220kv lines.

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v) Rural Electrification								
a) Villages electrified	Nos.		---	---	---	---	---	All census village have been electrified
b) Pumpsets energised by Electricity		}						
c) Tubewells energised by Electricity	Nos.	}	200	53	40	40	40	---

VI. INDUSTRIES

29. VILLAGES & SMALL INDUSTRIES

i) Small scale Industries								
a) Units functioning	000s		1.500	0.182	0.300	0.250	0.300	---
b) Production	Rs. Lakhs		350000.00	27500.36	70000.00	30000.00	70000.00	---
c) Persons employed	000s		18.000	2.434	2.500	2.000	2.500	---
ii) Industrial Estates/Areas								
a) Estates/Areas functioning	Nos.	Site Development for IT Park and Growth Centre at Polagam						---
b) No. of units	000s				1			---
c) Production	Rs. Lakhs	Land acquisition and Site development for IID				-- Lanad acquisition for SEZ is under process	Lanad acquisition process for SEZ will be completed.	
d) Employment	000s	Land acquisition for SEZ				-- process		
iii) Handloom Industry	Million Sq. Metres(cum)							
a) Production			12.000	2250.000	2000.000	2500.000	2750.000	---
b) Employment	000s		6.000	2500.000	2500.000	2500.000	2500.000	---
iv) Powerloom Industry	M.Metres(cum)							
a) Production			3.000	0.750	0.750	0.750	0.750	---
b) Employment	000s		0.070	0.065	0.065	0.065	0.065	---
v) Sericulture								
a) Production of Raw silk	000Kg(cum)		2.000	--	--	--	--	---
b) Employment	000s		1.000	--	--	--	--	---

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
vi)	Coir Industry							
	a) Production of Yarn	000 tonnes	5.125	1.025	1.025	1.025	1.050	---
	b) Production of other items	000 tonnes	3.800	0.760	0.760	0.760	0.775	---
	c) Employment	000s	2.050	0.410	0.410	0.410	0.410	---
vii)	Handicrafts							
	a) Production	Rs.Lakhs(cum)	3250.00	650.00	650.00	650.00	650.00	---
	b) Employment	000s	11.250	2.250	2.250	2.250	2.250	---
viii)	Khadi & Village Industries within the purview of KVIC							
	a) Production	Rs.Lakhs(cum)	545.00	445.00	109.00	115.00	120.00	---
	b) Employment	000s	4.225	0.900	0.950	0.950	0.950	---
ix)	District Industries Centre							
	a) Units Registered	000s(cum)	1.500	--	--	--	--	---
	b) No. of artisans assisted	000s	3.550	0.675	0.600	0.550	0.600	---
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.Lakh	1000.000	200.000	200.000	200.000	200.000	---
	d) Staff in position							
	i) General Manager -1	---	---	---	---	---	---	---
	ii) Functional Manager -2	---	---	---	---	---	---	---
	iii) Project Manager - 1	---	---	---	---	---	---	---
VII. TRANSPORT								
30. ROADS								
	i) State Highways							
	a) Surfaced	Kms.	60.000	8.660	8.126	13.856	20.320	---
	b) Unsurfaced	Kms.	---	---	---	---	---	---
	ii) Major District Roads							
	a) Surfaced	Kms.	200.000	77.000	77.000	77.000	77.000	---
	b) Unsurfaced	Kms.	---	---	---	---	---	---
	iii) Rural Roads							
	a) Surfaced	Kms.	200.000	33.065	62.400	62.400	52.000	---
	b) Unsurfaced	Kms.	---	---	---	---	---	---
31.	MINOR PORTS							
	Traffic Handled (Portwise)	tonnes in lakh	6.000	0.586	3.000	1.000	3.000	---
32.	TOURISM							
	i) International tourist arrivals	Nos.	25000	32053	23000	33000	35000	January to December
	ii) Domestic tourist arrivals	Nos.	700000	558445	500000	570000	600000	January to December
	iii) Accomodation available							
	a) No. of rooms	Nos.	2700	2443	2750	2600	2700	---
	b) No. of beds	Nos.	5800	4721	6000	5000	5800	---

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33. **COMMUNICATION** --- --- --- --- --- --- ---

VIII. SCIENTIFIC SERVICES AND RESEARCH

i) Development of Non-Conventional Sources of Energy	Construction works for 3 nos of 2000 sqm. Pond			Technical Advisory Committee has been converted and live demonstration of power generation through Rankine cycle pacakage has been conducted.	Maintenance of Pilot Solar Pond preleminary works for the construction of first 2000 sqm. Solar pond..	Trial run of organic rankine cycle engine has been conducted during May, 2005 Governing Body meeing conducted. Getting approval of Planning Commission for the revised proiect report	Construction works for 3 nos of 2000 sqm. Pond under pahse III programme.	---
ii) Environmental Education/Awareness and economic Development programme.	Nos.	165	22	33	33	26	---	

IX. SOCIAL & COMMUNITY SERVICES

34. **ELEMENTARY EDUCATION**

i) Classes I-V (Age group 6-10)								
a) Total Enrolment								
Boys	Nos.	57500	53306	53400	53400	53500	Action is being taken to	
Girls	Nos.	52500	49943	50000	50000	50000	identify drop-outs and enroll	
Total	Nos.	110000	103249	103400	103400	103500	under Sarva Shiksha Abhiyan	
Percentage to age groups							Programme in the ensuing	
Boys	Nos.	117	122	122	122	123	years.	
Girls	Nos.	110	119	120	120	119	---	
Total	Nos.	114	121	121	121	121	---	
b) Enrolment of Scheduled Caste								
Boys	Nos.	10700	9309	9500	9500	9500	---	
Girls	Nos.	10000	9176	9200	9200	9300	---	
Total	Nos.	20700	18485	18700	18700	18800	---	
Percentage to age groups								
Boys	Nos.	135	118	121	121	121	---	
Girls	Nos.	134	118	119	119	119	---	
Total	Nos.	269	236	240	240	240	---	

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	c) Enrolment of Scheduled Tribes								
	Boys	Nos.						} There is no S.T. in the Union Territory of Pondicherry	
	Girls	Nos.							
	Total	Nos.							
	Percentage to age groups								
	Boys	Nos.							
	Girls	Nos.							
	Total	Nos.							
	ii) Classes VI-VIII (Age group 11-13)								
	a) Total Enrolment								
	Boys	Nos.	35000	34473	35000	35000	35000		} Action is being taken to identify drop-outs and enroll under SSA Programme in the ensuing years
	Girls	Nos.	32300	31622	32000	32000	32000		
	Total	Nos.	67300	66095	67000	67000	67000		
	Percentage to age groups								
	Boys	Nos.	121	119	123	123	123	---	
	Girls	Nos.	116	114	117	117	117	---	
	Total	Nos.	237	233	240	240	240	---	
	b) Enrolment of Scheduled Caste								
	Boys	Nos.	7200	6734	7000	7000	7200	---	
	Girls	Nos.	7000	6217	6500	6500	6700	---	
	Total	Nos.	14200	12951	13500	13500	13900	---	
	Percentage to age groups								
	Boys	Nos.	146	125	132	132	133	---	
	Girls	Nos.	144	119	128	128	128	---	
	Total	Nos.	290	244	260	260	261	---	
	c) Enrolment of Scheduled Tribes								
	Boys	Nos.						} There is no S.T. in the Union Territory of Pondicherry	
	Girls	Nos.							
	Total	Nos.							
	Percentage to age groups								
	Boys	Nos.							
	Girls	Nos.							
	Total	Nos.							
35.	SECONDARY EDUCATION								
	i) Classes IX-X								
	a) Total Enrolment								
	Boys	Nos.	17500	19321	19500	19500	19500	---	
	Girls	Nos.	16500	19011	19200	19200	19200	---	
	Total	Nos.	34000	38332	38700	38700	38700	---	

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2004-05	Annual Plan 2005-06		Annual Plan 2006-07	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ii) Classes XI-XII							
	a) Total Enrolment							
	Boys	Nos.	8800	9975	10000	10000	10000	---
	Girls	Nos.	9200	11008	11200	11200	11200	---
	Total	Nos.	18000	20983	21200	21200	21200	---
36.	<u>ENROLMENT IN VOCATIONAL COURSES</u>							
	i) Post Elementary Stage							
	Total	Nos.			----- Nil -----			
	Girls	Nos.						
	i) Post High School Stage							
	Total	Nos.	2050	2116	2200	2200	2200	---
	Girls	Nos.	850	831	850	850	850	---
	Total	Nos.	2900	2947	3050	3050	3050	---
37.	<u>ENROLMENT IN NON-FORMAL</u>							
	(Part-time/Continuation) Classes							
	i) Age group 6-10	Nos.	---	---	---	---	---	--- Discontinued during X plan
	ii) Age group 11-13	Nos.	---	---	---	---	---	---
38.	<u>ADULT EDUCATION</u>							
	i) No. of Participants	Nos.	100000	95025	100000	100000	100000	Adult education programmes are to be vitalised / strengthened in the year 2004-05 and hence the target willfully be achieved.
	(age group 15-35)							
39.	<u>TEACHERS</u>							
	i) Primary Classess I-V	Nos.	1900	1722	1800	1800	1800	---
	ii) Middle Classess VI-VIII	Nos.	1600	1622	1650	1650	1650	---
	iii) Secondary Classess IX-X	Nos.	2500	2649	2700	2700	2700	---
	iv) Higher Secondary Classes XI-XII	Nos.	3000	3033	3100	3100	3100	---
40.	<u>HEALTH AND FAMILY WELFARE</u>							
	i) Hospital							
	a) Urban	Nos.	10	8	9	10	10	---
	b) Rural	Nos.	---	---	---	---	---	---
	ii) Dispensaries							
	a) Urban	Nos.	50	40	3	2	5	---
	b) Rural	Nos.	100	80	5	5	10	---
	iii) Beds							
	a) Urban Hospitals & Dispensaries	Nos.	2214	2104	36	36	38	---
	b) Rural Hospitals & Dispensaries	Nos.	263	117	48	48	50	---
	c) Bed: Population Ratio		1:459	1:432	1:432	1:432	1:432	---
	iv) Nurse : Doctor Ratio		2:1	2:1	2:1	2:1	2:1	---
	v) Doctor : Population Ratio		1:2067	1:2067	1:2067	1:2067	1:2067	---

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2004-05	Annual Plan 2005-06		Annual Plan 2006-07	Remarks	
			Target	Actual Achievement	Target	Anticipated Achievement	Target		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
vi)	Health Centres								
	a) Sub Centres								
	Opening		85	---	---	---	---	---	
	Construction	Nos.	37	---	---	---	---	---	
	b) Primary Health Centres	Nos.	85	75	5	6	4	---	
	c) Subsidiary Health Centres	Nos.	---	---	---	---	---	---	
	d) Community Health Centre	Nos.	45	39	7	6	9	---	
	e) Construction	Nos.	6	4	4	4	5	---	
vii)	Training of Auxillary Nurse								
	Midwife	Nos.							
viii)	Control of Disease	Nos.							
ix)	Maternity and Child Welfare Centres	Nos.							
x)	Other than PHCs, SHCs and SC	Nos.							
xi)	Village Health Guide schemes	Nos.							
xii)	Family Welfare	Nos.							
xiii)	Training and Employment of Multipurpose workers	Nos.							
			Programmes are covered under C.S.S. / Central Sector Schemes						
41.	WATER SUPPLY								
A.	Urban Water Supply								
	I. Central Sector (ARWSP)	---	---	---	---	---	---	Only maintenance work undertaken	
	II. Drainage Schemes	---	---	---	---	---	---	---	
	III. Latrines Conversion Programme	---	---	---	---	---	---	---	
	IV. Urban Low Cost Sanitation	No.of Toilets	---	---	---	---	---	---	
B.	Rural Water Supply								
	I. Under PMGY programme								
	a) Piped Water Supply	No. of village	182	64	60	60	45	---	
	b) Population covered	Nos.	107500	56000	65000	84000	50000	---	
	II. Other Rural Water Supply								
	a) Piped Water Supply	Zones	16	3	8	8	4	---	
	b) Population covered	Nos.	110364	57026	179633	179633	198680	---	
C.	Rural Sanitation								
42.	HOUSING								
i)	Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers								
	a) Allotment of sites	Nos.	6000	1930	1200	1400	1200	---	
	b) Construction Assistance	Nos.	5000	1178	1000	1200	1000	---	
ii)	Urban Housing								
	a) Interest subsidy	Nos.	600						

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2004-05	Annual Plan 2005-06		Annual Plan 2006-07	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	b) Land acquisition and area development (Plots developed)	Nos.	200	---	200	200	Purchase of Temple land	---
	c) Slums upgraded	No. of Tenements	800	108	140	140	450	---
	d) Shelter for Houseless poor	No. of Houses	--					
	e) Others							
	i) Construction of quarters for Government Servants	Nos.		48	109	109	68	---
	ii) Construction of Fire Station & Quarters for Fire Service personnel	Fire station / Staff Qtrs.		1	1	1	1	---
	iii) Grant of subsidy for construction of low cost dwelling units	Nos.	1500					---
	iv) Housing Assistance to BPL families	Nos.	1000	---	100	100	100	---
43.	URBAN DEVELOPMENT							
	I. Financial assistance to Local Bodies							
	a) Remunerative schemes							
	i) Shops and market centres	Nos.	5	---	---	---	---	---
	ii) Other remunerative schemes viz. Kalyanamandapam, tourist houses etc.	Nos.	5	---	---	---	1	---
	b) Non-Remunerative schemes							
	i) Civic Improvement works	Nos.	832	335	303	305	300	---
	ii) Development of parks							
	Municipalities to be benefitted	Nos.	---	---	---	---	---	---
	iii) Installation of electrical crematorium	Nos.	---	---	---	---	---	---
	iv) Night Shelters	Nos.	---	---	---	---	---	---
	v) Training & Visits	Nos.	10	1	4	---	4	---
	c) Town and Regional Planning							
	i) Master Plan prepared	Nos.						Review of development plan, regional plan & Heritage development plans.
	ii) Regional Plan prepared	Nos.						
	d) Integrated urban development Programme	Persons	62500	31500	29000	29000	30000	---
	e) Environmental improvements in urban slums(MNP)	Beneficiaries	40000	7430	8000	8000	8000	---
	f) Financial asst. for sanitation, solid & liquid waste management	No. of Municipalities	3	3	3	4	4	---

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2004-05	Annual Plan 2005-06		Annual Plan 2006-07	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

44. LABOUR & LABOUR WELFARE

i)	Craftsmen Training Institutes							
a)	No. of Industrial Training Institutes	Nos.	9	7	8	8	9	---
b)	Intake Capacity	Trainees	7500	1428	1450	1450	1500	---
c)	No. of persons undergoing Training	Trainees	7500	1332	1450	1450	1500	---
d)	Out turn	Trainees	7500	1332	1450	1450	1500	---
ii)	Apprenticeship training	No. of						
a)	Training place located	Apprentices	5000	920	1200	1200	1200	---
b)	Training places utilised	"	5000	796	800	800	800	---
c)	Apprentices trained	"	5000	796	800	800	800	---
iii)	No. of Employment exchanges	Nos.	5	4	4	4	4	---
a)	Registration	Nos.	75000	16664	15000	15000	15000	---
b)	Renewals	Nos.	50000	10000	10000	10000	10000	---
c)	Sponsoring	Nos.	150000	30000	30000	30000	30000	---
iv)	Employment inform. Asst. Bureau	"	2	---	---	---	---	---
v)	Labour Welfare							
a)	No. of Labour Welfare Centre	"	11	11	12	12	12	---
b)	Bonded Labour							
	Identified	}						
	Released	}	---	---	---	---		
	Rehabilitated	}						---

--- No bonded labour has been identified in this U.T.

45. WELFARE OF BACKWARD CLASSES

i)	Pre-matric Education incentives							
a)	Scholarships/Stipends	Nos.	19251	1747	2000	1850	2100	---
b)	Text books, Stationeries and clothes	"	203068	---	6500	6300	6650	---
c)	Coaching and allied facilities	"	---	---	---	---	---	---
d)	Grant of opportunity Cost	"	27500	6797	7838	7838	7838	---
ii)	Others							
	House sites	"	500	150	100	100	150	---
iii)	Hostels							
a)	Hostels started	Nos.	26	3	3	3	4	---
b)	Hostel building constructed	"	15	4	---	---	---	---
c)	Inmates	"	16100	2781	3000	2900	3200	---

Sl. No.	Item	Unit	Tenth Plan 2002-07	Annual Plan 2004-05	Annual Plan 2005-06		Annual Plan 2006-07	Remarks
			Target	Actual Achievement	Target	Anticipated Achievement	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

46. **SOCIAL WELFARE**

i)	Child Welfare								
	a) I.C.D.S. Units beneficiaries								
	1. Mothers	Nos.	12000	9180	9180	9180	9200	---	
	2. Children	Nos.	38000	2970	2970	2970	30000	---	
	b) Balwadies-units Buildings	Nos.	40	---	---	---	---	---	
ii)	Women Welfare								
	a) Hostel for working women	Nos.	2	2	2	2	2	---	
	b) Beneficiaries admitted	Nos.	60	65	65	65	65	---	
iii)	Welfare of Handicapped								
	a) Programme for the Blind units }	Nos.	---						There is no separate Home for Deaf and Blind and are covered under the scheme special school for blind and mute
	b) Programme for deaf-units }								
	c) Special school for Blind & Mutes - units	Nos.	2	2	2	2	2	---	
	Beneficiaries enrolled	Nos.	150	150	150	150	150	---	
	Programme for the Orthopaedically handicapped-units	Nos.	3	2	2	2	2	---	
	Beneficiaries enrolled	Nos.	150	150	150	150	150	---	
	d) Programme for the mentally Retarded - units	Nos.	1	1	1	1	1	---	
	Beneficiaries enrolled	Nos.	25	25	25	25	25	---	
	e) Schlorships (Beneficiaries)	Nos.	1500	310	350	350	375	---	
	f) Supply of prosthetic aids (Beneficiaries)	Nos.	3000	111	110	110	180	---	
iv)	Welfare of Destitute and poor								
	a) Financial assistance to Women (Beneficiaries)	Nos.	81950	9550	10317	10317	12277	---	
	Child (Beneficiaries)	"	---	300	300	300	300	---	
	b) Old Age Pension Beneficiaries	"	61000	72939	72939	72939	73039	---	