

DRAFT ANNUAL PLAN 2006-07
WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - II
PHYSICAL TARGETS

Sl. No.	Major Head / Sub-head	Scheme	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07
						Target	Actual Achievement	Target	Actual Achievement	Target	Actual Achievement	Target	Anticipated Achievement	Target
(0)	(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
AGRICULTURE														
1.	Integrated Agricultural Extension Programme and training for farmers (Integrated Scheme on T&V system and information service and farmers training and farm clinic			Nos.	5115	1023	1023	1023	1023	1023	1023	1025	1023	1025
	(a) Institutional Training Camp for Women			Nos.	15	--	--	3	3	3	3	3	3	3
	(b) Conduct of Kitchen garden demonstrator			Nos.	50	--	--	10	10	10	10	10	10	10
	(c) Special receipee demonstrations			Nos.	50	--	--	10	10	10	10	10	10	10
	(d) Compost & Biofertiliser distribution			MT	5000	--	--	1000	1000	1000	1000	1000	1000	1000
2.	Development of Horiculture crops													
	Distribution of vegetable minikits			Nos.	2000	400	400	400	400	400	400	400	400	400
3.	Agricultural College & Krishi vigyan Kendra													
	No. of Farm youths to be trained			Nos.	1000	200	200	200	200	200	200	--	200	200
ANIMAL HUSBANDRY														
4.	Intensive poultry development project and livestock poultry research and extension centre.		Farmers	Nos.	150	50	16	--	20	50	20	--	--	--
5.	Selection of high yielding female Jersey cross breed cows and raising their female calves for building up an elite stock.		Milch animals	Nos.	3000	600	850	--	850	1000	1000	1000	1000	1000
6.	Distribution of calf feed at subsidised cost		Heifer calves	Nos.	2000	--	--	400	600	400	600	400	400	400
7.	Distribution of heifer calves free of cost to poor widow		Heifer calves	Nos.	--	--	--	--	--	800	800	1000	1000	1000
8.	Assisting women belonging to economically backward section for setting up of small goat unit		Units	Nos.	1600	--	--	605	605	875	875	1000	1000	1000
FISHERIES														
9.	Information, Publicity, Training to Fishermen Fisherwomen and Fisheries personnel		Trainees	Nos.	500	90	90	100	100	100	70	140	140	140
10.	Strengthening of Pondicherry State Coop. Federation, Karaikal, Fishermen coop. Marketing union and fishermen coop. Societies.		Societies	Nos.	10	10	10	2	2	10	50	80	80	100
11.	Assistance to Small scale Fishermen		FisherWomen	Nos.	40	10	10	5	5	20	10	10	10	10

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(0)	(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
12.	Supply of fishery requisites to fishermen.		Value of materials	Rs. In lakhs.	22.50	3.50	3.50	4.00	4.00	4.35	4.35	5.40	5.4	8.1
13.	Welfare and Relief for fishermen during leand seasons and natural calamities		FisherWomen	Nos.	10000	--	--	10000	10000	10000	12000	12500	13000	14000
<u>CO-OPERATION</u>														
14.	Assistance to agricultural credit cooperatives/service cooperative banks/rural banks.		Beneficiaries	Nos.	2000	450	450	500	500	500	600	600	600	500
			Societies	Nos.	9	--	--	9	9	13	14	41	41	45
<u>DAIRY DEVELOPMENT</u>														
15.	Assistance to Marketing coop.		Societies	Nos.	63	33	33	35	35	35	35	50	45	50
16.	Assistance to Consumers coop.		Societies	Nos.										
17.	Assistance to Weaker section coop./ Industrial coop./Industrial coop. Bank		Societies	Nos.										
<u>INTEGRATED RURAL ENERGY PROGRAMME</u>														
18.	Subsidy for various energy conserving devices		Chulha	Nos.	20000	7000	7000	8000	8000	7000	7000	5000	5000	6000
<u>COMMUNITY DEVELOPMENT</u>														
19.	Community Development Programme		Beneficiaries	Nos.	10000	2000	2000	2000	2000	2000	2000	2000	2000	2000
20.	Promotion and Strengthening of Mahila Mandals and Yuvak Mandals		Mahila mandals	Nos.	600	150	150	140	150	150	175	150	150	150
<u>NON-CONVENTIONAL SOURCES OF ENERGY</u>														
21.	New Sources of Energy		Beneficiaries	Nos.	500	50	50	50	50	50	50	100	100	100
<u>INDUSTRIES</u>														
22.	Development of handicrafts		Trg.Asst.	Nos.	4288	476	476	480	320	1054	910	1146	615	600
23.	Development of Khadi & Village Industries		Administrative grant and assistance to PKVIB											
24.	Development of coir industry		Trainees	Nos.	1350	180	180	180	140	402	210	200	210	200
25.	Marketing and Publicity		Industrial Rebate	Nos.	160	16	16	16	--	16	15	16	15	16
26.	Training		Units											
			Trainees	Nos.	5240	325	325	600	600	1222	1484	2000	1000	2000
27.	Motivation of SC/ST Women Training entrepreneur to start Industries		Training to Person	Nos.	15	--	--	3	4	15	13	18	14	20
<u>HANDLOOMS</u>														
28.	Weavers Welfare Scheme		Weavers	Nos.	1500	275	275	275	275	275	300	1500	1500	1400
<u>EDUCATION</u>														
29.	Pre-primary education		New Schools	Nos.	15	5	5	--	--	--	--	--	--	--
30.	Universalisation of Elementary Education for the age group of 6-14		Upgradation of Primary schools into middle schools and strengthening of existing middle school.											

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(0)	(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
31.	Free supply of Text books, Stationery, Uniforms and footwear to poor children studying in Stds.I to VIII in Govt. Schools		Students	Nos.	--	--	--	50000	50000	65972	83790	83000	83000	83000
32.	Opening of New high schools and improvements to existing High schools		Opening of new high schools, upgradation middle schools into high schools and strengthening of existing schools.											
33.	Conversion of sec.schools into Higher Sec.Schools and improvements to the existing Higher Sec. Schools		Upgradation of Secondary Schools into Hr.Sec.School and Strengthening of existing Hr.Sec.Schools.											
34.	Setting of Book bank in Secondary and Higher Sec. Schools		Students studying in the Secondary and Higher Secondary schools will be benefitted.											
35.	Award of Pre-matric schlorships to OEBC students		Students	Nos.	21600	5320	5320	7800	4800	7800	7800	7800	7800	--
36.	Incentive awards to students studying in +2 belonging to poor and weaker section of the society		Students	Nos.	1720	346	346	444	150	750	750	750	750	--
37.	Development of Colleges of General Education		Strengthening and expansion of various colleges by providing various infrastructural facilities.											
38.	Development of Govt. Law College, Pondicherry		Provision of infrastructural facilities and other legal programmes.											
39.	Development of Centre for Post Graduate Studies		Starting of new courses, construction of bio-technology labs, auditorium, computer science block during 2004-05.											
40.	Setting up and development of technical/ vocational higher secondary schools		Strengthening of the existing Vocational Higher Secondary Schools											
41.	Opening, expansion and improvements of Polytechnic		Starting of one new course, strengthening of poly techniques with infrastructure.											
42.	Development of Engineering College, Pondicherry		Starting of new courses applying for autonomous status with a AICTE and strengthening of Engineering college by providing adequate infrastructure.											
43.	Implementation of technical education programme with World Bank assistance		Strengthening of technical educ: Scheme dropped in Tenth Plan											
44.	Strengthening and Development of Sports, physical education and Youth activities		Development of sports, physical education and youth activities.											
45.	Bharath Scouts and Guides		Conducting of camps and construction of building.											
46.	National Service Schemes		Conducting of camps.											
47.	Adult Education Programme (MNP)		Eradication of illiteracy among the adults in the age group of 15-35 years.											
48.	Expansion & improvements to Romain Rolland Library		Purchase of books.											

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(0)	(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
49.	Opening of new branch libraries and improvements to existing libraries		Library	Nos.	10	2	2	2	2	2	--	--	--	--
<u>MEDICAL & PUBLIC HEALTH</u>														
50.	Improvements to maternity and child health services													
51.	Employees State Insurance													
52.	Improvements to General Hospitals													
53.	T.B.Control Programme													
54.	Leprosy Control Programme													
55.	Improvements to Ophthalmic Services													
56.	Development of Indian Medicine and Homeopathy													
57.	Establishment of Mahatma Gandhi Dental College, Pondicherry		Students	Nos.	150	25	25	20	20	25	20	25	20	25
58.	Training of Women Nurse and Para Medical Staff		Students	Nos.	280	40	40	30	30	40	30	40	30	40
<u>HOUSING</u>														
59.	Slum upgradation Programme (E.W.S Housing-Site & Service)		Tenaments	Nos.	90	20	20	36	36	35	35	35	35	35
60.	Training centres for rural artisans/ masons		Beneficiaries	Nos.	375	35	35	35	35	35	35	35	35	35
61.	Distribution of free house-site to landless labourers in rural areas		Beneficiaries	Nos.	360	145	145	145	145	145	145	145	145	145
62.	Rural house sites-cum-hut construction scheme		Beneficiaries	Nos.	345	68	68	68	68	70	70	72	72	72
63.	Grant of subsidy for construction of low cost dwelling units for SC		Beneficiaries	Nos.	225	15	15	15	15	15	15	15	15	15
<u>URBAN DEVELOPMENT</u>														
64.	Nehru Rozgar Yojana & Prime Minister's integrated urban poverty eradication programme (State share/Swarna Jayanthi 'Sahari Rozgar Yojana)		Beneficiaries	Nos.	1500	300	300	300	300	300	300	300	300	300
<u>WELFARE OF BACKWARD CLASSES</u>														
65.	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std.VI to X)		Students	Nos.	27500	7500	7500	7725	7725	7750	7750	7750	7775	7775
66.	Financial assistance to perform marriage of SC poor brides, pregnant lactating women and unemployed graduates		Beneficiaries	Nos.	5285	900	900	900	900	900	--	--	--	--

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(0)	(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
67	Free distribution of clothing items to SC people		Beneficiaries	Nos.	540000	110400	110400	110400	110400	110400	111300	111300	112100	112500
68	Award of Pre-matric schlorship to SC students		Beneficiaries	Nos.	19250	3736	3736	3848	3848	3900	3945	3945	3945	3960
69	Opening, Maintenance and expansion of Hostels		Students	Nos.	16100	2560	2560	2560	2560	2600	2600	2650	2650	2700
70	Programmes for the development of backward class people		Beneficiaries	Nos.	750	100	100	100	100	100	85	125	125	125
71	Hostels for backward class boys and girl students		Hostels Students	Nos. Nos.	2 50	2 50	2 50	2 50	2 50	6 50	6 50	7 50	7 50	8 50
72	Financial assistance to PADCO for implementing welfar programme for backward classes		Providing of subsidy and managerial assistance.											
73	Distribution of cycles		Students	Nos.	15000	3000	3000	3000	3000	5500	5500	5500	5500	5500
74	Premetric Scholarship to the children of those who engaged in unclear occupan		Students	Nos.	--									
<u>LABOUR & LABOUR WELFARE</u>														
75	Expansion of Rural Labour Welfare Centre		Trainees	Nos.	3000	500	500	400	297	450	466	450	450	500
76	Strengthening of Employment Exchange		Expansion of the activities of the employment exchanges.											
			Registratants	Nos.	2000			400	297	450	4632	5000	5000	5000
			Sponsored	Nos.	48000			9600	10637	9600	10532	10000	10000	10000
77	Expansion of Govt. I.T.Is		Trainees	Nos.	1160	253	253	300	200	300	248	300	248	248
78	Setting up of I.T is at Mahe, Yanam & new I.T.I in rural area		Trainees	Nos.	512	448	448	448	448	464	226	226	226	226
79	Strengthening of Apprenticeship Training scheme		Training places	Nos.	100	20	20	100	55	100	80	100	100	100
80	Grant-in-aid to Franco Indian Vocational Training institute		Trainees	Nos.	50	50	50	20	19	20		20	20	20
81	Setting up of Employment information Guidance Bureau in the Employment Exchange and Sub-Employment Exchange, Karaikal		Seminar	Nos.	10	2	2	5	5	5	5	5	5	5
<u>SOCIAL WELFARE</u>														
82	Homes for Handicapped/Mentally Retarded/Aged and infirm		Inmates	Nos.	25	5	5	5	5	5	--	--	--	--
83	Welfare Programme for disabled persons		Persons	Nos.	2000	400	400	400	400	500	500	500	500	500

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(0)	(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
84	Prevention and early detection of Handicaps		Conducting of programmes to create awareness about prevention of diabetics about prevention of disabilities											
85	Homes for Juvenile Delinquents		Inmates	Nos.	20	5	5	5	5	5	--	--	--	--
86	Grants to Voluntary Organisations		Organisations	Nos.	15	3	3	3	3	3	3	3	3	3
87	Begger Home		Providing of free boarding, lodging and medical care for the beggars in order to rehabilitate by providing vocational training.											
88	Distribution of Chappals & Blankets for aged people		Beneficiaries	Nos.	25000	5000	5000	5000	5000	38000	38000	3800	38000	38000
89	Setting up of Women Welfare Commission		Setting up the Commission to look after the Welfare of the Women.											
90	a) Setting up of Resort for Aged		A resort for aged will be set up to accommodate the aged people who can afford to pay.											
	b) Home for aged & infirm		Inmates	Nos.	25	5	5	5	5	5	--	--	--	--
91	Payment of financial assistance to disabled person		Persons	Nos.										
92	Supply of free rice to disabled person		Persons	Nos.										
	<u>WOMEN AND CHILD DEVELOPMENT</u>													
93	Programmes for Welfare of Women		Women	Nos.	68990	11730	11730	11830	11830	11850	--	9550	10317	12277
94	Women Development Corporation / handicapped persons		Women	Nos.	12500	2500	2500	2500	2500	2500	--	2500	2500	2500
95	Hostel for Working Women		Immates	Nos.										
96	Providing financial assistance to old age beneficiaries		Beneficiaries	Nos.	61000	56000	56000	59000	59000	60000	--	54704	54704	54704
97	Distribution of free clothes to poor and economically backward people		Beneficiary families	Nos.	95000	132000	132000	95000	95000	98000	--	132000	116000	116000
98	Distribution of free rice to poor and economically backward people		Beneficiaries	Nos.	--	--	--	48000	48106	48106	48106	48106	50000	50100
99	Family Councelling Centre		Beneficiaries	Nos.	--	--	--	--	--	250	250	500	500	450
	<u>NUTRITION</u>													
100.	Midday meals to poor children studying in Stds I to XII in Govt./Govt. aided Schools		Beneficiaries	Nos.	582500	54709	54709	67500	63000	63000	65000	65000	65000	65000
101.	Provision of breakfast to poor students studying in Govt. / Govt. aided schools		Beneficiaries	Nos.	--	48500	48500	50000	50000	50000	50000	50000	50000	50000
102.	Nutrition component of ICDS		Beneficiaries	Nos.	50000	50000	50000	50000	50000	50000	50000	9180	9180	9180