

**DRAFT ANNUAL PLAN 2006-07 - PROPOSED OUTLAYS
FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR**

(Rs. lakh)

Schemes	Tenth Plan 2002-2007 Projected Outlay	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07 Proposed Outlay
		Outlay	Actual Expenditure	Outlay	Actual Expenditure	Outlay	Actual Expenditure	Outlay	Actual Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(5)	(6)	(5)	(6)	(7)
1. Grants to voluntary organisation	175.00	35.23	34.92	35.57	34.92	35.23	34.71	35.41	35.66	39.75
2. Programmes for welfare of women and children - financial assistance to Mangalam Society	29.70	4.70	4.70	4.04	4.04	4.05	3.67	2.50	4.23	4.5
Total	204.70	39.93	39.62	39.61	38.96	39.28	38.38	37.91	39.89	44.25