

SPECIAL COMPONENT PLAN FOR SCHEDULE CASTE (SCP - II)
DRAFT ANNUAL PLAN 2006-07 - PHYSICAL TARGETS - PROPOSALS FOR SCP

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2004-2005		Annual Plan 2005-2006		Annual Plan 2006-07 Target
				Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9
I. AGRICULTURE								
1	Scheme for increased production of principal field crops							
	i) Area to be covered under Principal Crops							
	a) Rice	Hect.	5300	1060	1201	1060	1000	1060
	b) Ragi	Hect.	--	--	15	--	15	--
	c) Bajra	Hect.	--	--	11	--	15	--
	d) Pulses	Hect.	1250	250	287	250	250	250
	e) Groundnut	Hect.	500	100	122	100	100	100
	f) Cotton	Hect.	250	50	63	50	50	50
	g) Sugarcane	Hect.	1000	200	170	200	150	200
	ii) Production of Principal Field Crops							
	a) Rice	MT	20100	4020	3122	4020	4000	4020
	b) Ragi	MT	375	--	36	--	45	--
	c) Bajra	MT	375	--	28	--	45	--
	d) Pulses	MT	1025	205	101	205	205	205
	e) Groundnut	MT	1200	240	329	240	240	240
	f) Cotton	Bales	100	200	258	200	200	200
	g) Sugarcane	MT	100000	20000	13600	20000	15000	20000
	iii) Conduct of Demonstation							
	a) Pulses	Nos.	40	8	8	8	8	8
	b) Groundnut irrigated	Nos.	50	10	10	10	10	10
	c) Sugarcane	Nos.	--	--	--	--	--	--
	d) Cotton	Nos.	12	3	3	3	3	3
2	Scheme for maximising fertiliser use efficiency and promotion of bio-fertiliser and organic manures							
	i) Seeds to be distributed	M.T.	200	40	83	40	40	40
	ii) Area to be covered under Bio-fertilisers application	Hects.	1000	200	186	200	200	200
	iii) Area to be covered under green manuring to be Covered under Green Manuring	Hects.	1000	200	240	200	200	200
3	Area to be covered under plant production	Hect.	12000	2800	1943	2800	2800	2800
4	Integrated Scheme on T&V system & Information service and farmers training							
	i) No. of farm families to be covered under T & V System	Nos.	1600	1600	1600	1600	1600	1600
	ii) Specialised Institutional Training	Nos.	35	7	7	7	7	7
5	a) No of students to be admitted in B.Sc.(Agri) Course	Nos.	50	10	7	10	19	19
	b) Farm youth training in 3 batches per year each batch of 15-20 trainees	Nos.	30	6	6	6	5	6
	c) Conduct of skilled training programme based on village surveys and farmers to cover 10 villages	Nos.	50	10	10	10	10	10

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2004-2005		Annual Plan 2005-2006		Annual Plan 2006-07 Target
				Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9
Yanam Region								
6	i) Area to be covered under high yielding varieties of Paddy	Hect.	50	50	60	50	50	50
	ii) Rice production	MT.	190	190	186	190	190	190
	iii) Additional area to be covered under coconut	Hect.	2	2	3	2	2	2
2. MINOR IRRIGATION								
	i) Undertakings on Farm Development works	Hect.	100	20	20	20	20	20
	ii) Sinking of tubewells in Scheduled Caste farmers holdings	Hect.	--	3	3	3	3	3
3. ANIMAL HUSBANDRY								
1	Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring							
	Shows & Competitions	Nos.	25	5	5	5	5	5
	Health Camps	Nos.	60	12	12	12	12	12
	Film Shows	Nos.	250	50	50	50	50	50
	Farmers Meet	Nos.	25	5	5	5	5	5
	Farmers Educational tour	Nos.	6	1	1	1	1	1
	Farmers Training	Nos.	500	100	100	100	100	100
2	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic and Intelligence Unit.							
	i) Cases to be treated	Nos.	104000	20800	20800	20800	20800	20800
	ii) Vaccination to be done	Nos.	338400	67680	67680	67680	67680	67680
	iii) Purchase of medicines, etc.	Rs. in lakhs	98.32	19.60 lakhs	19.60 lakhs	19.60 lakhs	19.60 lakhs	19.60 lakhs
	iv) Deworming Camps	Nos.	75	15	15	15	15	15
	v) Samples to be examined	Nos.	5000	1000	1000	1000	1000	1000
	vi) Incentive to Scientific Disposal of Carcasses	Nos.	20	4	4	4	4	4
3	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding cross bred Jersey cows							
	Purchase of Frozen Semen Straws	Nos.	64000	12800	12800	12800	12800	12800
	Cash Awards	Nos.	5620	1125	1125	1125	1125	1125
	Infertility Camps	Nos.	35	7	7	7	7	7
	Elite Milch Animals to selected	Nos.	500	100	100	100	100	100
	Merit Subsidy for construction of Cattle shed	Nos.	450	50	50	50	50	50
4	Exchange of Ram/Bucks to grade up the sheep/goat population for better meat production							
	No. of Bucks to be purchased and distributed	Nos.	900	180	192	180	260	180
5	Special Livestock Breeding Programme							
	Female calves to be selected	Nos.	900	180	264	180	264	264
	Male calves to be selected	Nos.	200	40	40	40	40	40

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2004-2005		Annual Plan 2005-2006		Annual Plan 2006-07 Target
				Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9
6	Livestock and Poultry Research and Training Centre							
	Purchase of Giriraja Chicks	Nos.	13200	2640	2640	2640	2640	2640
	Purchase of Girirani Chicks	Nos.	19000	3800	3800	3800	3800	3800
	Purchase of Turkeys	Nos.	840	160	160	160	160	160
	Purchase of Commercial Chicks	Nos.	8000	1600	1600	1600	1600	1600
	Poultry Training	Nos.	20	--	--	--	--	--
	Purchase of piglets	Nos.	25	--	--	--	--	--
7	Development of Veterinary college							
	No. of Students admitted	Nos.	45	9	9	9	9	9
4. COOPERATION								
1	Investment Assistance for the development of infrastructure facilities and business expansion	No. of SCs benefited	10 PACB 2500 SC Mem. -- PSCB/LDB 2 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed 300 FPS	41 VCACS 600 SC members	41 VCACS 600 SC members	41 VCACS 500 SC members	41 VCACS 500 SC members	41 VCACS 500 SC members
				PSCB/LDB 2 Mkg. Socs. 16 Cons. Co.op 12 Weak. Sec. Coops./Confed 300 FPS	PSCB/LDB 2 Mkg. Socs. 16 Cons. Co.op 20 Misc. Coops	PSCB/LDB 2 Mkg. Socs. 16 Cons. Co.op 20 Misc. Coops	PSCB/LDB 2 Mkg. Socs. 18 Cons. Co.op 20 Misc. Coops	PSCB/LDB 2 Mkg. Socs. 18 Cons. Co.op 20 Misc. Coops
2.	Investment Assistance to the PCS Mills for Modernisation/business expansion/ New Business activities and better performance	No. of Mills	1	1	1	1	1	1
5. Dairy Development								
		No. of societies	--	5 Societies	5 Societies	5 Societies	5 Societies	5 Societies
6. CIVIL SUPPLIES								
	Expansion and strengthening of Public Distribution system	No. of families	All the Schedule Caste families are being covered under Public Distribution System					
7. COMMUNITY DEVELOPMENT								
1	MLA's Local Area Development Scheme	No. of works	--	25	55	25	25	30
2	Grant for composite scheme for civic amenities in the under developed areas	No. of works	--	7	9	7	5	10
3	Grant to meet the operational cost of water supply system and rural electrification facilities	No. of CPs	--	10	10	10	10	15
4	Grant for Revival of burial / cremation ground	No. of Works	--	10	7	10	7	15
5	Community Development Programme							
	a) Installation of TV sets in rural areas	Nos.	40	16	16	17	17	20
	b) Supply of Sports articles / Musical Instruments	Nos.	1500	126	126	165	165	170
	c) Maintenance of ANP farms (Const. Of Com. Hall)	Nos.	3	3	3	3	3	5
	d) Rural Development Centres	Nos.	--	29	29	29	29	35

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2004-2005		Annual Plan 2005-2006		Annual Plan 2006-07 Target
				Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9
6	Promotion & Strengthening of Mahila / Yuvak Mandal							
	a) Construction of Community Hall	Nos.	--	3	3	2	2	5
	b) Construction of Recreation Hall	Nos.	--	1	1	1	--	--
	c) Release of Grant-in-aid to Mahila / Yuvak Mandal	Nos.	350	105	105	113	113	123
	d) Issue of Cash awards to Mahila / Yuvak Mandal	Nos.	400	84	84	84	84	84
	e) Cash incentive for Rs.500/- to SHG Women	Nos.	1500	490	490	542	542	590
	f) Contribution towards JBY	Nos.	8750					
	g) Spl. incentive awards to Mahila/Yuvak Mandals							
	Block level	Nos.		6	6	6	6	6
	UT level	Nos.		1	1	1	1	1
8. POWER								
1	System improvement for reduction of Transmission and Distribution losses			The addition / strengthening of feeders improves the voltage conditions in the already electrified villages including Adi-draavidar bastis.				
2	Extension and development of power supply for Economically weaker section and street lights.							
	One Hut One Bulb	Nos.	1500	255	424	200	200	200
	Street Lights	Nos.	1000	240	240	240	240	240
3	Up-gradation of existing primary main sub-station and providing new primary main Sub-station and EHT lines in the Union Territory of Pondicherry.			All the Harijans Bastis have already been electrified. The SCP can be provided in the schemes which directly and indirectly benefit the Scheduled Caste people for improvement in the living conditions. For example, the establishment of 110 KV SSSs, improve the quality of power supply to Adi-draavidar colonies.				
4	Rural Electrification (PMGY)							
	Enhancement of distribution Transfer	Nos.	100	10	29	10	10	10
	Strengthening of LT lines	Nos.	50.000	2.000	2.515	2.000	2.000	2.000
9. INDUSTRIES								
1	Training	Trainees in nos	775	244	220	300	50	175
2	Motivation of SC/ST / Women entrepreneurs to start industries	Units	15	5	3	5	1	5
3.	Development of Handicraft	Trainees in nos	800	182	74	217	35	200
4.	Development of Khadi and Village industries			Grant-in-aid to Khadi & Village Industries Board				
5	Development of Coir Industries	Trainees in nos	240	66	25	68	25	60
6	Marketing & Publicity	Indl. Unit in nos	125	17	15	17	15	17
10. ROADS & BRIDGES								
1	Rural roads	Kms	30					
2	District and Other Roads	Kms	66					
3	Grant for Panchayat Rural & Local Development works	No. of works	134	15	11	15	10	15
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works	150	20	10	20	10	15

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2004-2005		Annual Plan 2005-2006		Annual Plan 2006-07 Target
				Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9
11. EDUCATION								
1	Free supply of books, stationery, uniforms and footwear to poor students							
	i) Uniforms (LKG - XII)	Nos.						
	ii) Text Books (I - XII)	Nos.						
	iii) Stationery (I - VIII)	Nos.	17500	41429	41429	43936	43936	46133
	iv) Dictionary (VIII)	Nos.						
	v) Foot wear (LKG - XII)	Nos.						
	vi) Spectacles	Nos.						
2	Pre-Primary Education							
3	Universalisation of Elementary Education for the age group 6-14							
4	Conversion of Secondary Schools into Higher Sec. Schools & improvements to existing Higher Sec.School							
5	Setting up and development of Technical/Vocational higher secondary schools.							
6	Setting up of Training Centre							
7	Opening of New high schools and improvements to existing high schools.							
8	Development of Jawahar Bal Bhavan and Mini bal bhavan and opening of these bal bhavans at commune level.							
9	Bharath Scouts and Guides							
10	Strengthening & Development of Sports, Physical Education and Youth Activities.							
11	Cash awards to Teachers & Headmasters / Principal for producing Top three rankers in the subject concerned in the state level in respect of SSLC / Matriculation and Higher Secondary Examinations							
12	Development of Engineering College							
10	Implementation of Third Technician Education Project with World Bank Assistance							
11	Strengthening of post-matric Technical Education through PIPMATE							
12	Expansion and improvement of Polytechnics							
13	Opening of New Branch Libraries and improvements to existing Libraries	Purchase of Books, furniture & Periodicals		Periodical Supplied		Books Purchase, furniture and periodicals to be supplies		Purchase of Books, furniture and Periodicals

Except the aforesaid free supply scheme wherein the benefit directly reaches the target group viz SC, in respect of other schemes, the benefit flows to Scheduled Caste Students along with general students has no individual beneficiary can be fixed in social service sector like education.

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2004-2005		Annual Plan 2005-2006		Annual Plan 2006-07 Target					
				Target	Achievement	Target	Achievement						
1	2	3	4	5	6	7	8	9					
14	Promoting Open air cultural activities in the Union Territory of Pondicherry	Financial Assistance		Financial Assistance Released		Financial Assistance		Financial Assistance					
12. MEDICAL AND PUBLIC HEALTH													
1	Improvements / construction / opening of Sub-centers, Rural / Urban Health Centres and Construction of Staff Quarters (PMGY)	Nos.	}	Medicines were purchased and supplied.									
2	Improvements / construction / conversion of PHCs and CHCs and Construction of Staff Quarters (PMGY)												
3	Improvement to General Hospitals												
4	Improvement to Maternity Hospital & Child Health Services												
5	Improvements to Govt. Pharmacy	Nos.											
6	Improvement to Ophthalmic Services	Nos.											
7	Grant in Aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Science, Natureopathy & Yoga	Nos.							IOL Equipments were purchased & supplied				
8	Training of Women Nurses	Nos.											
9	Improvements to Flaria Control and Malaria Eradication Programme	Nos.											
13. WATER SUPPLY AND SANITATION													
1	Grant for Panchayat Rural Water Supply	No. of works	65	7	10	7	10	12					
14. HOUSING													
1	Construction of Low cost dwelling units and grant of house construction subsidy (PMGY)	Nos.	5000										
2	Expansion of Co-operative Housing	Members	Housefed 1 Building centre 1 3250 S.C. Members 20 primaries	Housefed 1 Building centre 1 200 S.C. Members 14 primaries	Housefed 1 Building centre 1 200 S.C. Members 14 primaries	Housefed 1 Building centre 1 130 S.C. Members 15 primaries	Housefed 1 Building centre 1 130 S.C. Members 15 primaries	Housefed 1 Building centre 1 124 S.C. Members 16 primaries					
3	Land Acquisition and Development Scheme	No. of Plots	32 EWS plots	32 EWS plots	Nil	32 EWS plots	32 EWS plots	Purchase of					
4	Slum Upgradation Programme	No of tenements	95 tenements	Construction of 42 tenements	Construction of 42 tenements	Construction of 20 tenements	Construction of 20 tenements	Construction of 90 tenements					

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2004-2005		Annual Plan 2005-2006		Annual Plan 2006-07 Target
				Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9
5	Housing Board Grant-in-aid	No. of plots / Houses	Seed Capital / Construction of 28 EWS / LIG houses	Construction of 36 housing units	Construction of 28 housing units	Construction of 36 housing units	Construction of 28 housing units	Construction of 36 housing units
6	Shelter for Houseless poor	No. of Houses	--	7500 No. of beneficiaries	7500 No. of beneficiaries	7500 No. of beneficiaries	7500 No. of beneficiaries	7500 No. of beneficiaries
7	State share to Vambay scheme	No. of houses	--	80 No. of houses & 2 toilet blocks	80 No. of houses & 2 toilet blocks completed	80 No. of houses & 2 toilet blocks	185 No. of houses & 2 toilet blocks	185 No. of houses & 2 toilet blocks
8	Construction of toilets to BPL families	No. of toilets	--	3000 No. of beneficiaries	3000 No. of persons benefited	18000 No. of beneficiaries	18000 No. of beneficiaries	3000 No. of beneficiaries
15. URBAN DEVELOPMENT								
1	Environmental improvements in urban slums (MNP)	No. of beneficiaries	5000	2100 No. of beneficiaries	2230 No. of beneficiaries	2400 No. of beneficiaries	2400 No. of beneficiaries	3000 No. of beneficiaries
LAD								
1	Financial Assistance to Municipalities for construction & Improvement of buildings & civic improvement works	No. of works	--	7	5	7	4	6
2	MLA's Local Area Development Scheme	Nos. of works	--	50	25	50	25	40
3	Swarna Jayanthi Shahari Rozgar Yojana	No. of municipalities	--	5	5	5	5	7
4	Integrated Development of small & Medium Towns	Nos.	--	4	5	4	4	6
5	Financial Assistance to Municipalities to meet the operational cost of water supply system and street lights	Nos. of municipalities	3	3	3	3	3	5
6	Financial Assistance to Municipalities for Revival of Cremation around	No. of Works	--	12	5	12	5	7
7	Financial Assistance to Municipalities for sanitation, Solid & Liquid waste Management	No. of Works	--	3	3	3	3	4
16. WELFARE OF BACKWARD CLASSES								
1	Opening and maintenance of Boys and Girls hostel	Nos.	12800	2700	2527	2781	3000	3200
2	Award of Post matric scholarship to SC students	Nos.	19251	2667	1319	1912	1500	1600
3	Free distribution of cycle to SC students pursuing education beyond middle school	Students	18173	2262	Scheme transferred to Social Welfare Department			
4	Construction of Housing Colony and Purchase, Distribution and development of house sites	Nos.	500	100	Nil	150	600	850

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2004-2005		Annual Plan 2005-2006		Annual Plan 2006-07 Target
				Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9
5	Strengthening of the Department of Adi-draavidar Welfare	Nos.						
					Purchase of computers and office maintenance			
6	Free distribution of clothing items to the SC peoples	Nos.	504000	129000	144306	130000	144000	145000
7	Assistance to PADCO	Nos.		1100	1100	1100	1316	1316
8	Supply of text books stationery and cloths to SC Students	Nos.	175000	46549				
9	Award of pre-matric scholarship to SC students	Nos.	19251	2587	1774	1827	1827	2000
10	Grant of opportunity cost to the parents of SC girl students	Nos.	27500	6599	7610	6797	7838	8000
11	Financial assistance to the parent of SC brides to perform marriage, SC pregnant / lactating mothers, Unemployed SC graduates and to SC patients suffering from prolonged	Nos.	1750	875	996	900	900	950
12	Reimbursement of tuition and other fees to deserving degree / P.G. and other professional course to SC Students to pursue their further studies	Nos.	100	25	20	20	20	25
13	Grant in Aid to local bodies for construction of houses coloines for scavengers and sweepers and provision of civic amenities	Nos.	100	20	15	15	15	20
14	Pre-matric scholarship to the children of those who engaged in unclean occupation	Nos.		1039	1105	1070	1200	1250
15	Grand of Mahatma Gandhi Memorial award for Clean house.	Nos.	--	900	805	800	900	950
16	Financial assistance to poor SC students undergoing Professional courses	Nos.	--	--	2	35	35	40
17	Special grand to upgrade the living environment in SC hostels for better learning	Nos.	--	--	29	25	25	30
18	Coaching and allied facilities to SC students	Nos.				100	100	500
17. LABOUR AND LABOUR WELFARE								
1	Strengthening of Employment Exchange							
	Registrants	Nos.	12000	2500	2667	2500	2500	3000
	Renewal	Nos.	8000	1600	1600	2000	2000	2500
	Sponsored	Nos.	24000	4800	4800	5000	5000	5500
2	Craftsmen Training	No. of Trainees	1050	125	147	200	209	225
3	Apprenticeship Training	No. of Trainees	260	100	127	200	209	225
4	Labour Welfare							
	No. of Rural Labour Welfare Centres	Centre	2	1	1	1	1	1

Sl. No.	Major Head/Sub-head / Schemes	Unit	Tenth Plan 2002-07 Target	Annual Plan 2004-2005		Annual Plan 2005-2006		Annual Plan 2006-07 Target
				Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9
18. SOCIAL WELFARE								
1	Welfare Programmes for the disabled persons	Nos.	1500	2000	2000	3000	3000	4000
2	Payment of financial assistance to Disabled persons	Nos.	6250	2000	3000	3000	3000	4000
3	Distribution of free rice to all disabled persons	Nos.	6250	2000	2000	3000	3000	4000
4	Distribution of blankets & Chappals to Senior Citizens	Nos.	12000	15000	15000	18000	18000	20000
5	Programme for the Welfare of Children	Nos.	--	300	300	300	300	350
6	Programme for the Welfare of Women	Nos.	--	1800	1534	1534	1800	2000
7	Women's Development Corporation	Nos.	2500	500	500	500	500	600
8	Providing financial assistance to old age beneficiaries	Nos.	8400	15000	15505	15505	15505	16000
9	Family Councelling Centre	Nos.	--	50	50	50	50	50
19. NUTRITION								
1	Mid-day meals to poor children	Nos.	Benefits will flow according to SC Students /Teachers / Insitutions in the SC dominated Habitations					
2	Nutrition component of Integrated Child Development Services (MNP)	Nos.	8000	8528	8525	8528	8528	9000
3	Mid day meals to poor children studying in Std I to XII in Govt./Govt. aided schools.	Nos.	--		30000	30000	30000	32000
4	Provision of breakfast to poor students studying in Govt./Govt. aided schools.	Nos.	--		30000	30000	30000	32000
5	Pilot Projet for the grant of food grains to the undernourished Pregnant / lactating mothers and	Nos.	--	5284	2494	2494	2494	2600