

**DRAFT ANNUAL PLAN 2005-06  
STATEMENT REGARDING EXTERNALLY AIDED PROJECTS**

(Rs. lakh)

Sl. No.	Name, Nature & Location of the project with project code & name of external funding agency	Date of sanction / date of Commencement of work	Terminal date of disbursement of external aid:	Estimated Cost	Pattern of funding	Cumulative Expdr. Upto Ninth Plan 1997-2002 at current price	Cumulative Expdr. Upto Annual Plan 2003-04 at the current price	Tenth Plan 2002-07	Annual Plan 2004-05		Proposed for 2005-06	Remarks						
									a.State's Share	b.Central Assistance			c.Other Sources	d.Total	Outlay		Anticipated Expdr.	
															a.Original	b.Revised (Latest)	a.State's Share	b.Central Assistance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)						

**1. Continuing Schemes**

i)	Tank Rehabilitation Project Pondicherry, Rue Eveche Street Pondicherry - 1 ALA/95/16 Funded by European Economic Commission	June 1999	a. December 2004 b. December 2006	a. 3473.00 b. 3473.00	a. State's Share 440.00 b. Central Asst. --- c. European Union 2813.00 Share holder contribution 220.00 d. Total 3473.00	a. State's Share 148.59 b. Central Asst. --- c. European Union 293.00 Share holder contribution 13.20 d. Total 454.79	a. State's Share 72.02 b. Central Asst. --- c. European Union 366.89 Share holder contribution 34.66 d. Total 473.57	a. State's Share 383.31 b. Central Asst. --- c. European Union 2444.75 Share holder contribution 190.15 d. Total 3018.21	a. State's Share 54.00 b. Central Asst. --- c. European Union 658.00 Share holder contribution 52.00 d. Total 764.00	a. State's Share 45.00 b. Central Asst. --- c. European Union 400.00 Share holder contribution 35.00 d. Total 480.00	European Union has not agreed to extend the assistance beyond 31-12-2004	
ii)	Hydrology Project - II with World Bank loan assistance	Under Proposal	--	16.02	Loan assistance from World Bank	--	--	--	138.00	138.00	367.00	The agreement may be executed in the month of November / December 2004 by the Govt. of India
<b>TOTAL</b>				<b>3633.02</b>	<b>3473.00</b>	<b>454.79</b>	<b>473.57</b>	<b>3018.21</b>	<b>902.00</b>	<b>618.00</b>	<b>367.00</b>	

**2. New Schemes**

i)	Improvement to Urban and sub urban roads	The Total cost of the project is estimated to be Rs.150.00 crore.										
The projects are under consideration for external assistance by JBIC through Department of External Affairs, Govt. of India												
ii)	Comprehensive urban water supply scheme by utilising surface water from Ossudu tank and augmentation of water supply to the left out areas of Pondicherry Region.	The total cost of the project is estimated to be Rs.39.18 crore										
iii)	Sewerage scheme for the urban area of Pondicherry	The total cost of the project is estimated to be Rs.124.00 crore. Donor agency is yet to be identified										
iv)	Women and Children Hospital	The total cost of the project is estimated to be Rs.53.00 crore. Donor agency is yet to be identified										